

**Table 4-4  
UPWP Budget—MPO New Discrete Studies, FFY 2020**

| <b>Project ID</b>                                 | <b>Study or Program</b>  | <b>CTPS PL Funds</b> | <b>CTPS §5303 Funds</b> | <b>Proposed FFY 2020 CTPS Budget</b> |
|---|--|----------------------|-------------------------|--------------------------------------|
| 13293   | Locations with High Bicycle and Pedestrian Crash Rates in the Boston Region MPO Area | \$49,000             | \$21,000                | \$70,000                             |
| 13420   | Addressing Safety, Mobility, and Access on Subregional Priority Roadways             | \$80,500             | \$34,500                | \$115,000                            |
| 13520   | Addressing Priority Corridors from the LRTP Needs Assessment                         | \$84,000             | \$36,000                | \$120,000                            |
| 13720   | Safety and Operations Analysis at Selected Intersections                             | \$56,000             | \$24,000                | \$80,000                             |
| 13294   | TIP Before and After Studies   | \$42,000             | \$18,000                | \$60,000                             |
| 13295   | Transit Mitigation for New Development Sites   | \$42,000             | \$18,000                | \$60,000                             |
| 13296   | Operating a Successful Shuttle Program   | \$35,000             | \$15,000                | \$50,000                             |
| 13297   | Further Development of the MPO's Community Transportation Program                    | \$14,000             | \$6,000                 | \$20,000                             |
| 13298   | Disparate Impact Metrics Analysis  | \$28,000             | \$12,000                | \$40,000                             |
| 13299   | Exploring Resilience in MPO-Funded Corridor and Intersection Studies                 | \$63,000             | \$27,000                | \$90,000                             |
| 20904   | MPO Staff-Generated Research and Technical Assistance                                | \$28,000             | \$12,000                | \$40,000                             |
| <b>Total for New Discrete and Ongoing Studies</b> |  | <b>\$521,500</b>     | <b>\$223,500</b>        | <b>\$745,000</b>                     |

NOTE: This information may be updated as the FFY 2020 UPWP budget continues to develop.

CTPS = Central Transportation Planning Staff. FFY = Federal Fiscal Year. LRTP = Long-Range Transportation Plan. MPO = Metropolitan Planning Organization. PL = Planning. TIP = Transportation Improvement Program. UPWP = Unified Planning Work Program.