

**MetroWest Regional Transit Authority (MWRTA):
DRAFT FFYs 2019-23 Transportation Improvement Program (TIP) Project List**

Boston Region MPO Meeting,
March 22, 2018

Fiscal Year	Federal Program Name	Project #	ALI	Project Name	Project Description	Program	Federal \$	RTACAP \$	SCA \$	Carry Over	Total Cost	Notes
2019	Section 5307: Urbanized Area Formula	BCG0007086	117C00	NON FIXED ROUTE ADA PARA SERV	Non Fixed Route ADA Para Service	N/A	\$ 1,300,000	\$ -	\$ 325,000	2018 - \$1,300,000	\$ 1,625,000	
2019	Section 5307: Urbanized Area Formula	BCG0007087	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	Customer amenities, facility improvements, tools, equipment, technology	RTA: Facility and Vehicle Maintenance	\$ 248,415	\$ 62,104	\$ -	2018 - \$248,415	\$ 310,519	
2019	Section 5307: Urbanized Area Formula	BCG0007088	440000	Mobility Management	Mobility Management Enhancements/Improvements; IT; Call Center; Travel Training Enhancements/Improvement; Fare Collection Transition	RTA: Facility and Vehicle Maintenance	\$ 25,000	\$ 6,250	\$ -	2018 - \$25,000	\$ 31,250	\$6,250 RTACAP; \$300,000 Unmet 100% RTACAP
2019	Mass DOER	BCG0007148	115320	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN - Solar Project	Solar Project - Applied for 5339(b) \$2M match w/RTACAP FY18 \$222,222 = 90/10 match; If grant isn't awarded will only need the remaining \$1,250,000. Total project cost over two years is \$2,000,000.	RTA: Facility and System Modernization	\$ 528,000	\$ 685,000	\$ -		\$ 1,213,000	Unmet 100% RTACAP
2019		BCG0007151	111215	BUY REPLACEMENT- CAPITOL BUS (3)	Transit Revenue Vehicles (3 @ \$40k each); separate from CTGP; replace EOL vehicles w/Transit Revenue Vehicles	RTA: Vehicle Replacement	\$ -	\$ 120,000	\$ -		\$ 120,000	Unmet 100% RTACAP
2019	Section 5307: Urbanized Area Formula	BCG0003639	113403	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN - Front Entrance	Blandin Enhancements/Improvements; Customer Friendly Ammenities - Front Entrance	RTA: Facility and Vehicle Maintenance	\$ 150,000	\$ 37,500	\$ -	2018 - \$150,000	\$ 187,500	\$37,500 RTACAP; \$400,000 Unmet 100% RTACAP
2020	Section 5307: Urbanized Area Formula	BCG0007089	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	Acquisition of Bus Support Equip/Facilities; Additional Bus Accessories	RTA: Facility and Vehicle Maintenance	\$ 248,415	\$ 62,104	\$ -	2019 - \$248,415	\$ 310,519	\$62,104 RTACAP; \$300,000 Unmet 100% RTACAP
2020	Section 5307: Urbanized Area Formula	BCG0007090	440000	Mobility Management	Mobility Management; IT; Call Center; Travel Training Enhancements/Improvements; Fare Collection Transition	RTA: Facility and Vehicle Maintenance	\$ 25,000	\$ 6,250	\$ -	2019 - \$25,000	\$ 31,250	\$6,250 RTACAP; \$400,000 Unmet 100% RTACAP
2020	Section 5307: Urbanized Area Formula	BCG0007091	117C00	NON FIXED ROUTE ADA PARA SERV	Non Fixed Route ADA Para Service	N/A	\$ 1,300,000	\$ -	\$ 325,000	2019 - \$1,300,000	\$ 1,625,000	
2020	Section 5307: Urbanized Area Formula	BCG0007092	113403	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	Blandin Hub Enhancements/Improvements	RTA: Facility and Vehicle Maintenance	\$ 150,000	\$ 37,500	\$ -	2019 - \$150,000	\$ 187,500	\$37,500 RTACAP; \$400,000 Unmet 100% RTACAP
2021	Section 5307: Urbanized Area Formula	BCG0007093	117C00	NON FIXED ROUTE ADA PARA SERV	Non Fixed Route ADA Para Service	N/A	\$ 1,300,000	\$ -	\$ 325,000	2020 - \$1,300,000	\$ 1,625,000	
2021	Section 5307: Urbanized Area Formula	BCG0007094	113403	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	12/3/2015 update CIP Project: State of Good Repair / Notes: Blandin Avenue Call Center Technology Updates	RTA: Facility and Vehicle Maintenance	\$ 150,000	\$ 37,500	\$ -	2020 - \$150,000	\$ 187,500	\$37,500 RTACAP; \$200,000 Unmet 100% RTACAP
2021	Section 5307: Urbanized Area Formula	BCG0007095	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	Acquisition of Bus Support Equip/Facilities; Fare Collection Equipment	RTA: Facility and Vehicle Maintenance	\$ 248,415	\$ 62,104	\$ -	2020 - \$248,415	\$ 310,519	\$62,104 RTACAP; \$400,000 Unmet 100% RTACAP
2021	Section 5307: Urbanized Area Formula	BCG0007096	440000	Mobility Management	12/3/2015 update CIP Project: State of Good Repair / Notes: Blandin Avenue Call Center Technology Updates	RTA: Facility and Vehicle Maintenance	\$ 25,000	\$ 6,250	\$ -	2020 - \$25,000	\$ 31,250	\$6,250 RTACAP; \$400,000 Unmet 100% RTACAP

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2022	Section 5307: Urbanized Area Formula	BCG0007097	117C00	NON FIXED ROUTE ADA PARA SERV	Non Fixed Route ADA Para Service	N/A	\$ 1,300,000	\$ -	\$ 325,000	2021 - \$1,300,000	\$ 1,625,000	
2022	Section 5307: Urbanized Area Formula	BCG0007098	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	Acquisition of Bus Support Equip/Facilities; Additional Bus Accessories	RTA: Facility and Vehicle Maintenance	\$ 248,415	\$ 62,104	\$ -	2021 - \$248,415	\$ 310,519	\$62,104 RTACAP; \$400,000 Unmet 100% RTACAP
2022	Section 5307: Urbanized Area Formula	BCG0007099	113403	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	Blandin Hub Enhancements/Improvements	RTA: Facility and Vehicle Maintenance	\$ 150,000	\$ 37,500	\$ -	2021 - \$150,000	\$ 187,500	\$37,500 RTACAP; \$200,000 Unmet 100% RTACAP
2022	Section 5307: Urbanized Area Formula	BCG0007100	440000	Mobility Management	Mobility Management; IT; Call Center; Travel Training Enhancements/Improvements; Fare Collection Transition	RTA: Facility and Vehicle Maintenance	\$ 25,000	\$ 6,250	\$ -	2021 - \$25,000	\$ 31,250	\$6,250 RTACAP; \$400,000 Unmet 100% RTACAP
2023	Section 5307: Urbanized Area Formula	BCG0007152	117C00	NON FIXED ROUTE ADA PARA SERV	Non Fixed Route ADA Para Service	N/A	\$ 1,300,000	\$ -	\$ 325,000	2022 - \$1,300,000	\$ 1,625,000	
2023	Section 5307: Urbanized Area Formula	BCG0007153	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	Acquisition of Bus Support Equip/Facilities; Additional Bus Accessories	RTA: Facility and Vehicle Maintenance	\$ 248,415	\$ 62,104	\$ -	2022 - \$248,415	\$ 310,519	\$62,104 RTACAP; \$100,000 Unmet 100% RTACAP
2023	Section 5307: Urbanized Area Formula	BCG0007155	440000	Mobility Management	Mobility Management; IT; Call Center; Travel Training Enhancements/Improvements; Fare Collection Transition	RTA: Facility and Vehicle Maintenance	\$ 25,000	\$ 6,250	\$ -	2022 - \$25,000	\$ 31,250	\$6,250 RTACAP; \$400,000 Unmet 100% RTACAP
2023	Section 5307: Urbanized Area Formula	BCG0007154	113403	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	Blandin Hub Enhancements/Improvements	RTA: Facility and Vehicle Maintenance	\$ 150,000	\$ 37,500	\$ -	2022 - \$150,000	\$ 187,500	\$37,500 RTACAP; \$200,000 Unmet 100% RTACAP