

FFYs 2019-23 Transportation Improvement Program (TIP) - Amendment Three
Changes to MBTA Transit Projects and Programs

5/30/2019

by FTA Funding Program

Indicates a change in project cost
Indicates removed from TIP (cost not reflected in total)
Indicates a new addition to the TIP (action taken as denoted)
Indicates no change to project schedule or funding

Program Name	Funding Source	Federal Proportion	Local Proportion	Amended Total Cost	Change in Total Cost	Prior Requested Amount
FFY 2019						
Bridge & Tunnel Program	5337	80%	20%	\$ 90,953,044.00	\$ 10,407,298	\$ 80,545,746.00
Bus Program	5339	80%	20%	\$ 17,234,728.00	\$ 2,108,885	\$ 15,125,843.00
Green Line Extension	5309	50%	50%	\$ 750,000,000.00	\$ -	\$ 750,000,000.00
Hingham Ferry Dock Modification	Other Federal	53%	47%	\$ 13,350,000.00	\$ -	\$ 13,350,000.00
Quincy Center Bus Terminal	Other Federal	80%	20%	\$ 5,342,214.00	\$ -	\$ 5,342,213.75
Revenue Vehicle Program	5307	80%	20%	\$ 231,792,693.00	\$ 159,330,832	\$ 72,461,861.00
Signals/Systems Upgrade Program	5307	80%	20%	\$ 80,153,781.00	\$ (137,086,657)	\$ 217,240,438.00
Signals/Systems Upgrade Program	5337	80%	20%	\$ 235,096,429.00	\$ 125,492,265	\$ 109,604,164.00
Stations and Facilities Program	5307	80%	20%	\$ 52,348,521.00	\$ 5,668,943	\$ 46,679,578.00
Stations and Facilities Program	5337	80%	20%	\$ 88,741,796.00	\$ (117,765,854)	\$ 206,507,650.00
Positive Train Control - FRA Award Flexed	Other Federal	80%	20%	\$ 34,435,419.00	\$ 34,435,419	\$ -
FFY 2020						
Bus Program	5339	80%	20%	\$ 8,264,800.00	\$ 1,160,234	\$ 7,104,566.00
Green Line Extension	5309	50%	50%	\$ 300,000,000.00	\$ -	\$ 300,000,000.00
Revenue Vehicle Program	5307	80%	20%	\$ 151,466,223.00	\$ 31,313,807	\$ 120,152,416.00
Signals/Systems Upgrade Program	5307	80%	20%	\$ 35,404,559.00	\$ (27,095,441)	\$ 62,500,000.00
Signals/Systems Upgrade Program	5337	80%	20%	\$ 95,286,615.00	\$ (12,079,640)	\$ 107,366,255.00
Stations and Facilities Program	5337	80%	20%	\$ 71,972,303.00	\$ (3,027,697)	\$ 75,000,000.00
Bridge & Tunnel Program	5337	80%	20%	\$ 33,529,698.00	\$ 33,529,698	\$ -
FFY 2021						
Bridge & Tunnel Program	5337	80%	20%	\$ 34,103,056.00	\$ (33,843,035)	\$ 67,946,091.00
Bus Program	5339	80%	20%	\$ 8,406,129.00	\$ 1,301,563	\$ 7,104,566.00
Green Line Extension	5309	50%	50%	\$ 200,000,000.00	\$ -	\$ 200,000,000.00
Positive Train Control (PTC) - RRIF/TIFIA	Other Federal	80%	20%	\$ 443,064,581.00	\$ (34,435,419)	\$ 477,500,000.00
Revenue Vehicle Program	5307	80%	20%	\$ 154,056,295.00	\$ 50,203,879	\$ 103,852,416.00
Signals/Systems Upgrade Program	5307	80%	20%	\$ 20,474,500.00	\$ (42,025,500)	\$ 62,500,000.00
Signals/Systems Upgrade Program	5337	80%	20%	\$ 96,916,016.00	\$ 57,104,672	\$ 39,811,344.00
Stations and Facilities Program	5307	80%	20%	\$ 15,535,478.00	\$ (764,522)	\$ 16,300,000.00
Stations and Facilities Program	5337	80%	20%	\$ 73,203,029.00	\$ (1,405,791)	\$ 74,608,820.00
FFY 2022						
Bridge & Tunnel Program	5337	80%	20%	\$ 34,686,219.00	\$ 34,686,219	\$ -
Bus Program	5339	80%	20%	\$ 8,549,873.00	\$ 1,445,307	\$ 7,104,566.00
Green Line Extension	5309	50%	50%	\$ 92,242,000.00	\$ -	\$ 92,242,000.00
Revenue Vehicle Program	5307	80%	20%	\$ 156,690,658.00	\$ 36,538,242	\$ 120,152,416.00
Revenue Vehicle Program	5337	80%	20%	\$ -	\$ (75,000,000)	\$ 75,000,000.00
Signals/Systems Upgrade Program	5307	80%	20%	\$ 36,625,748.00	\$ (25,874,252)	\$ 62,500,000.00
Signals/Systems Upgrade Program	5337	80%	20%	\$ 98,573,280.00	\$ (8,792,975)	\$ 107,366,255.00
Stations and Facilities Program	5337	80%	20%	\$ 74,454,800.00	\$ 74,454,800	\$ -
FFY 2023						
Bridge & Tunnel Program	5337	80%	20%	\$ 35,279,354.00	\$ 35,279,354	\$ -
Bus Program	5339	80%	20%	\$ 8,696,076.00	\$ 1,591,510	\$ 7,104,566.00
Revenue Vehicle Program	5307	80%	20%	\$ 159,370,069.00	\$ 38,660,555	\$ 120,709,513.80
Revenue Vehicle Program	5337	80%	20%	\$ -	\$ (72,647,783)	\$ 72,647,783.00
Signals/Systems Upgrade Program	5307	80%	20%	\$ 37,252,049.00	\$ (24,690,854)	\$ 61,942,903.20
Signals/Systems Upgrade Program	5337	80%	20%	\$ 100,258,883.75	\$ (9,459,589)	\$ 109,718,472.50
Stations and Facilities Program	5337	80%	20%	\$ 75,727,976.00	\$ 75,727,976	\$ -