

FFYs 2019-23 Transportation Improvement Program (TIP) - Amendment Three

5/7/2019

Transit Project List

by FTA Funding Program

- Indicates a change in project cost
- Indicates removed from TIP (cost not reflected in total)
- Indicates a project moved in from another TIP element
- Indicates a project moved out to another TIP element (cost not reflected in total)
- Indicates a new addition to the TIP (action taken as denoted)
- Indicates a new funding category

Program Name	Federal Proportion	Local Proportion	Funding Source	Year	Amended Total Cost	Amended Federal Funds	Amended Local Funds	Change in Total Cost	Change to Federal Amount	Change to Local Match	Prior Requested Amount	Prior Federal	Prior Local Match
FFY 2019													
Bridge & Tunnel Program	80%	20%	5337	2019	\$ 90,953,044.00	\$ 72,762,435	\$ 18,190,609	\$ 10,407,298	\$ 8,325,838	\$ 2,081,460	\$ 80,545,746.00	\$ 64,436,597	\$ 16,109,149
Bus Program	80%	20%	5339	2019	\$ 17,234,728.00	\$ 13,787,782.00	\$ 3,446,946	\$ 2,108,885	\$ 1,687,108	\$ 421,777	\$ 15,125,843.00	\$ 12,100,674	\$ 3,025,169
Green Line Extension	50%	50%	5309	2019	\$ 750,000,000.00	\$ 375,000,000.00	\$ 375,000,000	\$ -	\$ -	\$ -	\$ 750,000,000.00	\$ 375,000,000	\$ 375,000,000
Hingham Ferry Dock Modification	53%	47%	Other Federal	2019	\$ 13,350,000.00	\$ 7,050,000.00	\$ 6,300,000	\$ -	\$ -	\$ -	\$ 13,350,000.00	\$ 7,050,000	\$ 6,300,000
FHWA Flex Funds	80%	20%	Other Federal	2019	\$ 1,758,688.75	\$ 1,406,951.00	\$ 351,738	\$ 1,758,689	\$ 1,406,951	\$ 351,738	\$ -	\$ -	\$ -
Quincy Center Bus Terminal	80%	20%	Other Federal	2019	\$ 5,342,214.00	\$ 4,273,771.00	\$ 1,068,443	\$ -	\$ -	\$ 0	\$ 5,342,213.75	\$ 4,273,771	\$ 1,068,443
Revenue Vehicle Program	80%	20%	5307	2019	\$ 231,792,693.00	\$ 185,434,154.00	\$ 46,358,539	\$ 159,330,832	\$ 127,464,665	\$ 31,866,167	\$ 72,461,861.00	\$ 57,969,489	\$ 14,492,372
Signals/Systems Upgrade Program	80%	20%	5307	2019	\$ 80,153,781.00	\$ 64,123,025.00	\$ 16,030,756	\$ (137,086,657)	\$ (109,669,325)	\$ (27,417,332)	\$ 217,240,438.00	\$ 173,792,350	\$ 43,448,088
Signals/Systems Upgrade Program	80%	20%	5337	2019	\$ 235,096,429.00	\$ 188,077,143.00	\$ 47,019,286	\$ 125,492,265	\$ 100,393,812	\$ 25,098,453	\$ 109,604,164.00	\$ 87,683,331	\$ 21,920,833
Stations and Facilities Program	80%	20%	5307	2019	\$ 52,348,521.00	\$ 41,878,817.00	\$ 10,469,704	\$ 5,668,943	\$ 4,535,155	\$ 1,133,788	\$ 46,679,578.00	\$ 37,343,662	\$ 9,335,916
Stations and Facilities Program	80%	20%	5337	2019	\$ 88,741,796.00	\$ 70,993,437.00	\$ 17,748,359	\$ (117,765,854)	\$ (94,212,683)	\$ (23,553,171)	\$ 206,507,650.00	\$ 165,206,120	\$ 41,301,530
Positive Train Control - FRA Award Flexed	80%	20%	Other Federal	2019	\$ 34,435,419.00	\$ 27,548,335.00	\$ 6,887,084	\$ 34,435,419	\$ 27,548,335	\$ 6,887,084	\$ -	\$ -	\$ -
FFY 2020													
Bus Program	80%	20%	5339	2020	\$ 8,264,800.00	\$ 6,611,840.00	\$ 1,652,960	\$ 1,160,234	\$ 928,187	\$ 232,047	\$ 7,104,566.00	\$ 5,683,653	\$ 1,420,913
Green Line Extension	50%	50%	5309	2020	\$ 300,000,000.00	\$ 150,000,000.00	\$ 150,000,000	\$ -	\$ -	\$ -	\$ 300,000,000.00	\$ 150,000,000	\$ 150,000,000
Revenue Vehicle Program	80%	20%	5307	2020	\$ 151,466,223.00	\$ 121,172,978.00	\$ 30,293,245	\$ 31,313,807	\$ 25,051,045	\$ 6,262,762	\$ 120,152,416.00	\$ 96,121,933	\$ 24,030,483
Signals/Systems Upgrade Program	80%	20%	5307	2020	\$ 35,404,559.00	\$ 28,323,647.00	\$ 7,080,912	\$ (27,095,441)	\$ (21,676,353)	\$ (5,419,088)	\$ 62,500,000.00	\$ 50,000,000	\$ 12,500,000
Signals/Systems Upgrade Program	80%	20%	5337	2020	\$ 95,286,615.00	\$ 76,229,292.00	\$ 19,057,323	\$ (12,079,640)	\$ (9,663,712)	\$ (2,415,928)	\$ 107,366,255.00	\$ 85,893,004	\$ 21,473,251
Stations and Facilities Program	80%	20%	5337	2020	\$ 71,972,303.00	\$ 57,577,842.00	\$ 14,394,461	\$ (3,027,697)	\$ (2,422,158)	\$ (605,539)	\$ 75,000,000.00	\$ 60,000,000	\$ 15,000,000
Bridge & Tunnel Program	80%	20%	5337	2020	\$ 33,529,698.00	\$ 26,823,759.00	\$ 6,705,939	\$ 33,529,698	\$ 26,823,759	\$ 6,705,939	\$ -	\$ -	\$ -
FFY 2021													
Bridge & Tunnel Program	80%	20%	5337	2021	\$ 34,103,056.00	\$ 27,282,445.00	\$ 6,820,611	\$ (33,843,035)	\$ (27,074,428)	\$ (6,768,607)	\$ 67,946,091.00	\$ 54,356,873	\$ 13,589,218
Bus Program	80%	20%	5339	2021	\$ 8,406,129.00	\$ 6,724,903.00	\$ 1,681,226	\$ 1,301,563	\$ 1,041,250	\$ 260,313	\$ 7,104,566.00	\$ 5,683,653	\$ 1,420,913
Green Line Extension	50%	50%	5309	2021	\$ 200,000,000.00	\$ 100,000,000.00	\$ 100,000,000	\$ -	\$ -	\$ -	\$ 200,000,000.00	\$ 100,000,000	\$ 100,000,000
Positive Train Control (PTC) - RRIF/TIFIA	80%	20%	Other Federal	2021	\$ 443,064,581.00	\$ 354,451,665.00	\$ 88,612,916	\$ (34,435,419)	\$ (27,548,335)	\$ (6,887,084)	\$ 477,500,000.00	\$ 382,000,000	\$ 95,500,000
Revenue Vehicle Program	80%	20%	5307	2021	\$ 154,056,295.00	\$ 123,245,036.00	\$ 30,811,259	\$ 50,203,879	\$ 40,163,103	\$ 10,040,776	\$ 103,852,416.00	\$ 83,081,933	\$ 20,770,483
Signals/Systems Upgrade Program	80%	20%	5307	2021	\$ 20,474,500.00	\$ 16,379,600.00	\$ 4,094,900	\$ (42,025,500)	\$ (33,620,400)	\$ (8,405,100)	\$ 62,500,000.00	\$ 50,000,000	\$ 12,500,000
Signals/Systems Upgrade Program	80%	20%	5337	2021	\$ 96,916,016.00	\$ 77,532,813.00	\$ 19,383,203	\$ 57,104,672	\$ 45,683,738	\$ 11,420,934	\$ 39,811,344.00	\$ 31,849,075	\$ 7,962,269
Stations and Facilities Program	80%	20%	5307	2021	\$ 15,535,478.00	\$ 12,428,382.00	\$ 3,107,096	\$ (764,522)	\$ (611,618)	\$ (152,904)	\$ 16,300,000.00	\$ 13,040,000	\$ 3,260,000
Stations and Facilities Program	80%	20%	5337	2021	\$ 73,203,029.00	\$ 58,562,423.00	\$ 14,640,606	\$ (1,405,791)	\$ (1,124,633)	\$ (281,158)	\$ 74,608,820.00	\$ 59,687,056	\$ 14,921,764
FFY 2022													
Bridge & Tunnel Program	80%	20%	5337	2022	\$ 34,686,219.00	\$ 27,748,975.00	\$ 6,937,244	\$ 34,686,219	\$ 27,748,975	\$ 6,937,244	\$ -	\$ -	\$ -
Bus Program	80%	20%	5339	2022	\$ 8,549,873.00	\$ 6,839,898.00	\$ 1,709,975	\$ 1,445,307	\$ 1,156,245	\$ 289,062	\$ 7,104,566.00	\$ 5,683,653	\$ 1,420,913
Green Line Extension	50%	50%	5309	2022	\$ 92,242,000.00	\$ 46,121,000.00	\$ 46,121,000	\$ -	\$ -	\$ -	\$ 92,242,000.00	\$ 46,121,000	\$ 46,121,000
Revenue Vehicle Program	80%	20%	5307	2022	\$ 156,690,658.00	\$ 125,352,526.00	\$ 31,338,132	\$ 36,538,242	\$ 29,230,593	\$ 7,307,649	\$ 120,152,416.00	\$ 96,121,933	\$ 24,030,483
Revenue Vehicle Program	80%	20%	5337	2022	\$ -	\$ -	\$ -	\$ (75,000,000)	\$ (60,000,000)	\$ (15,000,000)	\$ 75,000,000.00	\$ 60,000,000	\$ 15,000,000
Signals/Systems Upgrade Program	80%	20%	5307	2022	\$ 36,625,748.00	\$ 29,300,598.00	\$ 7,325,150	\$ (25,874,252)	\$ (20,699,402)	\$ (5,174,850)	\$ 62,500,000.00	\$ 50,000,000	\$ 12,500,000
Signals/Systems Upgrade Program	80%	20%	5337	2022	\$ 98,573,280.00	\$ 78,858,624.00	\$ 19,714,656	\$ (8,792,975)	\$ (7,034,380)	\$ (1,758,595)	\$ 107,366,255.00	\$ 85,893,004	\$ 21,473,251
Stations and Facilities Program	80%	20%	5337	2022	\$ 74,454,800.00	\$ 59,563,840.00	\$ 14,890,960	\$ 74,454,800	\$ 59,563,840	\$ 14,890,960	\$ -	\$ -	\$ -
FFY 2023													
Bridge & Tunnel Program	80%	20%	5337	2023	\$ 35,279,354.00	\$ 28,223,483.00	\$ 7,055,871	\$ 35,279,354	\$ 28,223,483	\$ 7,055,871	\$ -	\$ -	\$ -
Bus Program	80%	20%	5339	2023	\$ 8,696,076.00	\$ 6,956,861.00	\$ 1,739,215	\$ 1,591,510	\$ 1,273,208	\$ 318,302	\$ 7,104,566.00	\$ 5,683,653	\$ 1,420,913
Revenue Vehicle Program	80%	20%	5307	2023	\$ 159,370,069.00	\$ 127,496,055.00	\$ 31,874,014	\$ 38,660,555	\$ 30,928,444	\$ 7,732,111	\$ 120,709,513.80	\$ 96,567,611	\$ 24,141,903
Revenue Vehicle Program	80%	20%	5337	2023	\$ -	\$ -	\$ -	\$ (72,647,783)	\$ (58,118,226)	\$ (14,529,557)	\$ 72,647,783.00	\$ 58,118,226	\$ 14,529,557
Signals/Systems Upgrade Program	80%	20%	5307	2023	\$ 37,252,049.00	\$ 29,801,639.00	\$ 7,450,410	\$ (24,690,854)	\$ (19,752,683)	\$ (4,938,171)	\$ 61,942,903.20	\$ 49,554,322	\$ 12,388,581
Signals/Systems Upgrade Program	80%	20%	5337	2023	\$ 100,258,883.75	\$ 80,207,107.00	\$ 20,051,777	\$ (9,459,589)	\$ (7,567,671)	\$ (1,891,918)	\$ 109,718,472.50	\$ 87,774,778	\$ 21,943,695
Stations and Facilities Program	80%	20%	5337	2023	\$ 75,727,976.00	\$ 60,582,381.00	\$ 15,145,595	\$ 75,727,976	\$ 60,582,381	\$ 15,145,595	\$ -	\$ -	\$ -