

FFYs 2019-2023 Transportation Improvement Program (TIP) Amendment Three Summary

Project	Proposed Change	Explanation	Section/Funding Source	Overall Changes in Funding in TIP		
				From	To	Difference
FFY 2019 Highway Element						
606635: Needham-Newton- Reconstruction of Highland Avenue, Needham Street & Charles River Bridge, N-04-002, from Webster Street (Needham) to Route 9 (Newton)	Increase Cost	Boston MPO funding increase approved during discussion of Draft FFYs 2020-24 TIP. TFPC change over 2 years (FFYs 2019 and 2020)	Section 1A - Regionally Prioritized Projects (STP, HSIP)	\$26,883,332	\$29,601,436	\$2,718,104
605034: Natick- Reconstruction of Route 27 (North Main Street), from North Avenue to the Wayland T.L.	Increase Cost	Boston MPO funding increase approved during discussion of Draft FFYs 2020-24 TIP.	Section 1A - Regionally Prioritized Projects (STP)	\$12,087,144	\$18,572,182	\$6,485,038
607330: Milton- Deck Reconstruction over SE Expressway (East Milton Square), Includes Parking & New Landscaped Area	Increase Cost / Add Funding Source	Initially funded with HPP (Section 1B Earmarks); Cost increase covered with NHPP funding in Section 2B under statewide Roadway Reconstruction	Section 1B - Earmark Discretionary (HPP) / Section 2B - State-Prioritized Modernization Projects (NHPP)	\$2,754,057	\$4,099,746	\$1,345,689
609371: Norwood- Concrete Median Barrier Replacement on Route 1	New Project	Repurposed Earmark MA 127	Section 1B - Earmark Discretionary (HPP)	\$0	\$976,439	\$976,439
BNXXXX: Great Meadows National Wildlife Refuge Complex	New Project	Repurposed Earmarks MA 119 & MA 174 (previously programmed in 2017 and unobligated)	Section 1B - Earmark Discretionary (HPP)	\$0	\$243,780	\$243,780
608587: Dedham- Resurfacing and Related Work on Route 109	Increase Cost / Add Funding Source	Cost increase covered using statewide NHPP funding and other federal aid (HIP).	Section 1B - Earmark Discretionary (HIP - Other) / Section 2A - State-Prioritized Reliability Projects (NHPP)	\$5,525,503	\$6,755,217	\$1,229,714
608079: Sharon- Bridge Replacement, S-09-003 (40N), Maskwonicut Street over AMTRAK/MBTA	Remove Project	Reprogrammed. Project is funded in FFYs 2020-24 TIP in FFY 2021.	Section 2A - State-Prioritized Reliability Projects (STP Bridge Program Off-System)	\$2,683,087	\$0	(\$2,683,087)
608255: Stow- Bridge Replacement, S-29-011, Box Mill Road over Elizabeth Brook	Remove Project	Reprogrammed. Project is funded in FFYs 2020-24 TIP in FFY 2022.	Section 2A - State-Prioritized Reliability Projects (STP Bridge Program Off-System)	\$3,612,223	\$0	(\$3,612,223)
608941: Concord-Lincoln- Route 2 Crosby Corner Wetland Mitigation	New Project	Statewide STP, Roadway Improvements	Section 2A - State-Prioritized Reliability Projects (STP)	\$0	\$212,500	\$212,500
608608: Braintree- Highway Lighting Improvements at I-93/Route 3 Interchange	Decrease Cost	Project was originally AC'd over 2 years; Funding in year 2 (FFY 2020) was removed and remaining funding in year 1 (FFY 2019) was decreased due to overall cost decrease of the project. Original total project funding was \$9,697,229.	Section 2A - State-Prioritized Reliability Projects (NHPP)	\$7,008,503	\$4,799,694	(\$2,208,809)
608755: Boston- Intersection Improvements at Morton Street and Harvard Street	Increase Cost	Cost increase covered using statewide HSIP funding.	Section 2B - State-Prioritized Modernization Projects (HSIP)	\$1,500,000	\$2,583,774	\$1,083,774
606223: Acton-Concord- Bruce Freeman Rail Trail Construction, Includes Replacing Bridge C-19-037, Rail Trail over Nashoba Brook, New Bridge C-19-039, Rail Trail over Route 2 & New Culvert C-19-040, Route 2 over Wildlife Crossing (Phase II-B)	Increase Cost	Cost increase covered using statewide CMAQ funding.	Section 2C - State-Prioritized Expansion Projects (CMAQ)	\$9,196,638	\$10,695,883	\$1,499,245

FFYs 2019-2023 Transportation Improvement Program (TIP) Amendment Three Summary

Project	Proposed Change	Explanation	Section/Funding Source	Overall Changes in Funding in TIP		
				From	To	Difference
FFY 2020 Highway Element						
606226: Reconstruction of Rutherford Avenue, from City Square to Sullivan Square	Reprogram Project	Project reprogrammed from FFY 2020 to FFY 2022 advertisement date, based on project readiness. Funding AC'd over 5 years. Total project cost remains unchanged as originally programmed at \$152,000,000	Section 1A - Regionally Prioritized Projects	\$116,626,515	\$57,824,785	-\$58,801,730
1570: Green Line Extension Project-Extension to College Avenue with the Union Square Spur	Reallocate Funds	No cost change. \$1,619,132 in project funding reallocated from FFY 2020 to FFY 2021 to align FFYs 2019-23 TIP with FFYs 2020-24 TIP.	Section 1A - Regionally Prioritized Projects	\$74,780,868	\$74,780,868	\$0
606043: Hopkinton- Signal & Intersection Improvements on Route 135	Decrease Cost	Cost adjustment to align FFYs 2019-23 TIP with proposed project funding levels in FFYs 2020-24 TIP	Section 1A - Regionally Prioritized Projects	\$8,264,619	\$7,946,749	-\$317,870
607652: Everett- Reconstruction of Ferry Street, South Ferry Street and a Portion of Elm Street	Decrease Cost	Cost adjustment to align FFYs 2019-23 TIP with proposed project funding levels in FFYs 2020-24 TIP	Section 1A - Regionally Prioritized Projects	\$16,764,399	\$16,119,557	-\$644,842
604123: Ashland- Reconstruction on Route 126 (Pond Street), from the Framingham T.L. to the Holliston T.L.	Increase Cost	Cost adjustment to align FFYs 2019-23 TIP with proposed project funding levels in FFYs 2020-24 TIP	Section 1A - Regionally Prioritized Projects	\$14,094,252	\$16,304,925	\$2,210,673
602261: Walpole - Reconstruction on Route 1A (Main Street), from the Norwood T.L. to Route 27, includes W-03-024 over the Neponset River	Increase Cost	Cost adjustment to align FFYs 2019-23 TIP with proposed project funding levels in FFYs 2020-24 TIP	Section 1A - Regionally Prioritized Projects	\$16,749,233	\$19,906,002	\$3,156,769
608347: Beverly- Intersection Improvements at 3 Locations: Cabot Street (Route 1A/97) @ Dodge Street (Route 1A), County Way, Longmeadow Road & Scott Street, McKay Street @ Balch Street & Veterans Memorial Bridge (Route 1A) @ Rantoul, Cabot, Water & Front Streets	Reprogram Project	Project originally programmed in FFY 2019, but was reprogrammed in FFY 2020 to align FFYs 2019-23 TIP with proposed FFYs 2020-24 TIP. Project cost has not changed.	Section 1A - Regionally Prioritized Projects	\$4,394,886	\$4,394,886	\$0
608275: Malden- Exchange Street Downtown Improvement Project	Increase Cost	Cost adjustment to align FFYs 2019-23 TIP with proposed project funding levels in FFYs 2020-24 TIP	Section 1A - Regionally Prioritized Projects	\$1,553,760	\$1,988,532	\$434,772
606453: Boston- Improvements on Boylston Street, from Intersection of Brookline Avenue & Park Drive to Ipswich Street	Increase Cost / Add Funding Source	Earmark MA 124 newly allocated to project in FFY 2020 for design (\$507,874). Project cost increased as shown in FFY 2021, covered using Regional Target funds.	Section 1A - Regionally Prioritized Projects / Section 1B - Earmark Discretionary (HPP)	\$8,542,892	\$8,852,517	\$309,625
FFY 2021 Highway Element						
606476: Boston- Roadway, Ceiling & Wall Reconstruction, New Jet Fans, and other Control Systems in Summer Tunnel	New Project	Project proposed for funding in FFY 2020-24 TIP. Amendment show to align FFYs 2019-23 TIP with proposed TIP. Project is partially funded using Regional Target funds (\$22,115,687 in FFY 2021), with the remainder of the project cost funded using statewide earmark and roadway reconstruction funds (FFYs 2021-23).	Section 1A - Regionally Prioritized Projects / Section 1B - Earmark Discretionary (HIP, NHPP-E) / Section 2B - Roadway Reconstruction	\$0	\$126,544,931	\$126,544,931
604996: Woburn- Bridge Replacement, W-43-017, New Boston Street over MBTA	Decrease Cost	Cost adjustment to align FFYs 2019-23 TIP with proposed project funding levels in FFYs 2020-24 TIP	Section 1A - Regionally Prioritized Projects	\$16,418,347	\$15,482,660	-\$935,687

**FFYs 2019-2023 Transportation Improvement Program (TIP)
Amendment Three Summary**

Project	Proposed Change	Explanation	Section/Funding Source	Overall Changes in Funding in TIP		
				From	To	Difference
608228: Framingham- Reconstruction of Union Avenue, from Proctor Street to Main Street	Decrease Cost	Cost adjustment to align FFYs 2019-23 TIP with proposed project funding levels in FFYs 2020-24 TIP	Section 1A - Regionally Prioritized Projects	\$9,124,364	\$8,504,804	-\$619,560
606501: Holbrook- Reconstruction of Union Street (Route 139), from Linfield Street to Centre Street/Water Street	Increase Cost	Cost adjustment to align FFYs 2019-23 TIP with proposed project funding levels in FFYs 2020-24 TIP	Section 1A - Regionally Prioritized Projects	\$2,285,168	\$4,270,631	\$1,985,463
606130: Norwood- Intersection Improvements @ Route 1A & Upland Road/Washington Street & Prospect Street/Fulton Street	Increase Cost	Cost adjustment to align FFYs 2019-23 TIP with proposed project funding levels in FFYs 2020-24 TIP	Section 1A - Regionally Prioritized Projects	\$3,936,781	\$4,028,045	\$91,264
608146: Marblehead- Intersection Improvements at Pleasant Street & Village, Vine and Cross Streets	Increase Cost	Cost adjustment to align FFYs 2019-23 TIP with proposed project funding levels in FFYs 2020-24 TIP	Section 1A - Regionally Prioritized Projects	\$726,570	\$786,568	\$59,998
608443: Littleton-Ayer- Intersection Improvements on Route 2A at Willow Road and Bruce Street	Reprogram Project	Project originally programmed in FFY 2023, but was reprogrammed in FFY 2021 to align FFYs 2019-23 TIP with proposed FFYs 2020-24 TIP. Project cost has also decreased as shown.	Section 1A - Regionally Prioritized Projects	\$2,784,000	\$2,589,272	-\$194,728
607305: Reading- Intersection Signalization @ Route 28 & Hopkins Street	Reprogram Project	Project originally programmed in FFY 2023, but was reprogrammed in FFY 2021 to align FFYs 2019-23 TIP with proposed FFYs 2020-24 TIP. Project cost has also increased as shown.	Section 1A - Regionally Prioritized Projects	\$1,468,283	\$1,750,419	\$282,136
602077: Lynn- Reconstruction on Route 129 (Lynnfield Street), from Great Woods Road to Wyoma Square	Reprogram Project	Project originally programmed in FFY 2020, but was reprogrammed in FFY 2021 (based on project readiness concerns) to align FFYs 2019-23 TIP with proposed FFYs 2020-24 TIP. Project cost has also increased as shown.	Section 1A - Regionally Prioritized Projects	\$4,579,557	\$4,980,392	\$400,835
FFY 2022 Highway Element						
605857: Norwood- Intersection Improvements @ Route 1 & University Avenue/Everett Street	Increase Cost	Cost adjustment to align FFYs 2019-23 TIP with proposed project funding levels in FFYs 2020-24 TIP	Section 1A - Regionally Prioritized Projects	\$9,166,410	\$10,166,526	\$1,000,116
607738: Bedford- Minuteman Bikeway Extension, from Loomis Street to the Concord T.L.	Increase Cost	Cost adjustment to align FFYs 2019-23 TIP with proposed project funding levels in FFYs 2020-24 TIP	Section 1A - Regionally Prioritized Projects	\$6,839,964	\$8,234,926	\$1,394,962
608164: Sudbury- Bike Path Construction (Bruce Freeman Rail Trail)	Decrease Cost	Cost adjustment to align FFYs 2019-23 TIP with proposed project funding levels in FFYs 2020-24 TIP	Section 1A - Regionally Prioritized Projects	\$9,684,778	\$9,334,137	-\$350,641
607777: Watertown- Rehabilitation of Mount Auburn Street (Route 16)	Increase Cost	Cost adjustment to align FFYs 2019-23 TIP with proposed project funding levels in FFYs 2020-24 TIP	Section 1A - Regionally Prioritized Projects	\$13,701,100	\$15,120,000	\$1,418,900
608078: Chelsea- Reconstruction on Broadway (Route 107), from City Hall Avenue to the Revere C.L.	Decrease Cost	Cost adjustment to align FFYs 2019-23 TIP with proposed project funding levels in FFYs 2020-24 TIP	Section 1A - Regionally Prioritized Projects	\$10,027,904	\$9,669,765	-\$358,139
608889: Framingham- Traffic Signal Installation at Edgell Road and Central Street	New Project	Project proposed for funding in FFY 2020-24 TIP. Amendment show to align FFYs 2019-23 TIP with proposed TIP.	Section 1A - Regionally Prioritized Projects	\$0	\$1,814,400	\$1,814,400

FFYs 2019-2023 Transportation Improvement Program (TIP) Amendment Three Summary

Project	Proposed Change	Explanation	Section/Funding Source	Overall Changes in Funding in TIP		
				From	To	Difference
608887: Bellingham- Rehabilitation and Related Work on Route 126, from Douglas Drive to Route 140	Reprogram Project	Project originally programmed in FFY 2023, but was reprogrammed in FFY 2022 to align FFYs 2019-23 TIP with proposed FFYs 2020-24 TIP. Project cost has also decreased as shown.	Section 1A - Regionally Prioritized Projects	\$6,960,000	\$4,380,828	-\$2,579,172
601607: Hull- Reconstruction of Atlantic Avenue and Related Work from Nantasket Avenue to Cohasset Town Line	Reprogram Project	Project originally programmed in FFY 2021, but was reprogrammed in FFY 2022 (based on project readiness concerns) to align FFYs 2019-23 TIP with proposed FFYs 2020-24 TIP. Project cost has also increased as shown.	Section 1A - Regionally Prioritized Projects	\$6,651,764	\$7,263,401	\$611,637
608229: Acton- Intersection and Signal Improvements at Kelley's Corner, Route 111 (Massachusetts Avenue) and Route 27 (Main Street)	Increase Cost	Cost adjustment to align FFYs 2019-23 TIP with proposed project funding levels in FFYs 2020-24 TIP	Section 1A - Regionally Prioritized Projects	\$14,718,378	\$15,141,463	\$423,085
BN0009: Community Transportation Program	New Project	Program proposed for funding in FFY 2020-24 TIP. Amendment show to align FFYs 2019-23 TIP with proposed TIP. Additional program funding remains as originally allocated in FFYs 2021 and 2023.	Section 1A - Regionally Prioritized Projects	\$0	\$2,000,000	\$2,000,000
FFY 2023 Highway Element						
608348: Beverly- Reconstruction of Bridge Street	Increase Cost	Cost adjustment to align FFYs 2019-23 TIP with proposed project funding levels in FFYs 2020-24 TIP	Section 1A - Regionally Prioritized Projects	\$6,124,800	\$8,504,923	\$2,380,123
608933: Peabody- Rehabilitation of Central Street	Decrease Cost	Cost adjustment to align FFYs 2019-23 TIP with proposed project funding levels in FFYs 2020-24 TIP	Section 1A - Regionally Prioritized Projects	\$11,205,600	\$10,819,200	-\$386,400
607244: Winthrop- Reconstruction & Related Work along Winthrop Streets & Revere Street Corridor	Increase Cost	Cost adjustment to align FFYs 2019-23 TIP with proposed project funding levels in FFYs 2020-24 TIP	Section 1A - Regionally Prioritized Projects	\$4,060,000	\$5,644,800	\$1,584,800
605743: Ipswich- Resurfacing & Related Work on Central & South Main Streets	Decrease Cost	Cost adjustment to align FFYs 2019-23 TIP with proposed project funding levels in FFYs 2020-24 TIP	Section 1A - Regionally Prioritized Projects	\$3,019,550	\$2,939,052	-\$80,498
608707: Quincy- Reconstruction of Sea Street	Decrease Cost	Cost adjustment to align FFYs 2019-23 TIP with proposed project funding levels in FFYs 2020-24 TIP	Section 1A - Regionally Prioritized Projects	\$6,526,254	\$6,292,937	-\$233,317
608007: Cohasset/Scituate- Corridor Improvements and Related Work on Justice Cushing Highway (Route 3A), from Beechwood Street to Henry Turner Bailey Road	Increase Cost	Cost adjustment to align FFYs 2019-23 TIP with proposed project funding levels in FFYs 2020-24 TIP	Section 1A - Regionally Prioritized Projects	\$4,640,232	\$8,971,636	\$4,331,404
607899: Dedham- Pedestrian Improvements along Bussey Street, Including Superstructure Replacement, D-05-010, Bussey Street over Mother Brook	Decrease Cost	Cost adjustment to align FFYs 2019-23 TIP with proposed project funding levels in FFYs 2020-24 TIP	Section 1A - Regionally Prioritized Projects	\$4,527,196	\$4,368,780	-\$158,416
603739: Wrentham- Construction of a Slip Ramp from Route 1A NB to I-495 SB and Associated Intersection Improvements along Route 1A	Increase Cost	Cost adjustment to align FFYs 2019-23 TIP with proposed project funding levels in FFYs 2020-24 TIP	Section 1A - Regionally Prioritized Projects	\$11,600,000	\$13,103,505	\$1,503,505
608051: Wilmington- Reconstruction of Route 38 (Main Street), from Route 62 to the Woburn City Line	New Project	Program proposed for funding in FFY 2020-24 TIP. Amendment show to align FFYs 2019-23 TIP with proposed TIP.	Section 1A - Regionally Prioritized Projects	\$0	\$12,098,594	\$12,098,594