

Transportation Improvement Program (TIP)

Project List (FY2018)

Indicates a change in project cost
Indicates removed from TIP (cost not reflected in total)
Indicates a project moved in from another TIP element
Indicates a project moved out to another TIP element (cost not reflected in total)
Indicates a new addition to the TIP (action taken as denoted)
Indicates a new funding category

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307	5307 RTD0005465	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE		\$350,000	\$0	\$0	\$87,500	\$437,500
	5307 RTD0005467	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQ/SOFTWARE MAINT		\$40,000	\$10,000	\$0	\$0	\$50,000
	5307 RTD0005469	Cape Ann Transportation Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$27,267	\$6,817	\$0	\$0	\$34,084
	5307 RTD0005473	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQUIPMENT		\$52,000	\$13,000	\$0	\$0	\$65,000
	5307 RTD0005474	Cape Ann Transportation Authority	113410	REHAB- SHELTERS Railroad, P&R, Emerson Ave		\$33,600	\$8,400	\$0	\$0	\$42,000
	5307 RTD0005475	Cape Ann Transportation Authority	113310	CONSTRUCT - BUS SHELTER-CATA HUB/COA		\$14,400	\$3,600	\$0	\$0	\$18,000
	5307 RTD0005476	Cape Ann Transportation Authority	113410	REHAB/RENOVATE - BUS PASSENGER SHELTERS		\$9,600	\$2,400	\$0	\$0	\$12,000
						\$191,421	\$42,462		\$5,393	\$239,276
	5307 RTD0005989	MetroWest Regional Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT)	2017 - \$191,421	\$150,000	\$37,500	\$0	\$0	\$187,500
						\$1,994,989	\$498,747			\$2,493,736
	5307 RTD0005990	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,300,000	\$225,000	\$0	\$0	\$1,625,000
						\$253,569	\$63,392			\$316,961
	5307 RTD0005991	MetroWest Regional Transit Authority	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES		\$248,415	\$62,104	\$0	\$0	\$310,519
		Massachusetts Bay Transportation Authority (MBTA)	121200	Revenue Vehicle Program		\$76,000,000	\$0	\$0	\$19,000,000	\$95,000,000
	5307 RTD0006351	Massachusetts Bay Transportation Authority (MBTA)	126301	Systemwide Signals Program		\$65,446,986	\$0	\$0	\$16,361,747	\$81,808,733
	5307 RTD0005992	MetroWest Regional Transit Authority	440000	Mobility Management		\$25,000	\$6,250	\$0	\$0	\$31,250
						\$144,413,832	\$648,818		\$35,454,640	\$180,517,290
					Subtotal	\$142,6967,268	\$475,071	\$0	\$25,449,247	\$179,621,586
5309	5309 RTD0005980	Massachusetts Bay Transportation Authority (MBTA)	132303	Green Line Extension Project		\$150,000,000	\$0	\$0	\$147,878,038	\$297,878,038
					Subtotal	\$150,000,000	\$0	\$0	\$147,878,038	\$297,878,038
5310	5310 RTD0006417	Cape Ann Transportation Authority	111215	Replacement Vans (3) CTGP		\$163,360	\$40,840	\$0	\$0	\$204,200
	5310 RTD0006468	MetroWest Regional Transit Authority	300901	MWRTA 5310 Operating Project FY18		\$250,000	\$250,000	\$0	\$0	\$500,000
	5310 RTD0006536	MetroWest Regional Transit Authority	440000	MWRTA 5310 Travel Training Initiative (TTI)		\$80,000	\$20,000	\$0	\$0	\$100,000
	5310 RTD0006470	MetroWest Regional Transit Authority	111215	MWRTA 5310 MAP Replacement Vehicles FY18		\$727,360	\$181,840	\$0	\$0	\$909,200
	5310 RTD0006471	MetroWest Regional Transit Authority	111300	MWRTA 5310 MAP New Vehicles FY18		\$173,840	\$43,460	\$0	\$0	\$217,300
	5310 RTD0006412	Greater Lynn Senior Services, Inc.	111204	BUY REPLACEMENT <30 FT BUS (11)		\$141,840	\$378,240	\$0	\$130,020	\$650,100
	5310 RTD0006521	Greater Lynn Senior Services, Inc.	400000	PLANNING		\$242,267	\$0	\$0	\$60,230	\$302,497
	5310 RTD0006561	SCM Community Transportation, Inc.	300901	Operating Project - Ride Relief		\$89,000	\$0	\$0	\$89,000	\$178,000
	5310 RTD0006416	Town of Bedford	300901	UP TO 50% FEDERAL SHARE		\$47,000	\$0	\$0	\$47,000	\$94,000
	5310 RTD0006464	City of Boston	117L00	MOBILITY MANAGEMENT		\$170,017	\$0	\$0	\$42,504	\$212,521
	5310 RTD0006495	Town of Acton	300901	UP TO 50% FEDERAL SHARE - Dispatch		\$41,000	\$0	\$0	\$41,000	\$82,000
	5310 RTD0006519	Town of Acton	300901	UP TO 50% FEDERAL SHARE - Shuttle		\$60,000	\$0	\$0	\$60,000	\$120,000
				COORDINATION OF NON-EMERGENCY HUMAN SERVICE						
	5310 RTD0006432	Mystic Valley Elder Services, Inc.	1000048	TRANSPORTATION		\$157,312	\$0	\$0	\$39,328	\$196,640
	5310 RTD0006531	Town of Brookline	1000048	MOBILITY MANAGEMENT (5302(A)(1)(L))		\$102,012	\$0	\$0	\$25,503	\$127,515
					Subtotal	\$2,445,008	\$914,380	\$0	\$534,585	\$3,893,973

5311				Subtotal	\$0	\$0	\$0	\$0	\$0
5337									
	5337	RTD0006352	Massachusetts Bay Transportation Authority (MBTA)	122405 Bridge & Tunnel Program	\$72,000,000	\$0	\$0	\$18,000,000	\$90,000,000
	5337	RTD0006353	Massachusetts Bay Transportation Authority (MBTA)	123400 Stations and Facilities Program	\$50,401,533	\$0	\$0	\$12,600,383	\$63,001,916
	5337	RTD0006354	Massachusetts Bay Transportation Authority (MBTA)	124400 System Upgrades Program	\$20,000,000	\$0	\$0	\$5,000,000	\$25,000,000
				Subtotal	\$142,401,533	\$0	\$0	\$35,600,383	\$178,001,916
5339									
	5339	RTD0006355	Massachusetts Bay Transportation Authority (MBTA)	111400 Bus Program	\$5,318,786	\$0	\$0	\$1,329,696	\$6,648,482
				Subtotal	\$5,318,786	\$0	\$0	\$1,329,696	\$6,648,482
5320				Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal				Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal									
Other Non-Federal	RTD0006002		MetroWest Regional Transit Authority	115320 CONSTRUCT MISC ELEC/POWER EQUIP	\$0	\$750,000	\$0	\$0	\$750,000
Other Non-Federal	RTD0006479		HealthCare Options, Inc.	111215 BUY REPLACEMENT VAN (4)	\$0	\$205,440	\$0	\$51,360	\$256,800
Other Non-Federal	RTD0006538		Arlington Council on Aging	111200 BUY REPLACEMENTS - CAPITOL BUS	\$0	\$47,280	\$0	\$11,820	\$59,100
Other Non-Federal	RTD0006527		Belmont Council on Aging	111215 BUY REPLACEMENT VAN (1)	\$0	\$44,960	\$0	\$11,240	\$56,200
Other Non-Federal	RTD0006501		Town of Danvers	111215 BUY REPLACEMENT VAN (1)	\$0	\$44,960	\$0	\$11,240	\$56,200
Other Non-Federal	RTD0006502		Town of Manchester	111215 BUY REPLACEMENT VAN (1)	\$0	\$47,280	\$0	\$11,820	\$59,100
Other Non-Federal	RTD0006516		Town of Manchester	111315 BUY VAN FOR SVC EXPANSION (1)	\$0	\$44,960	\$0	\$11,240	\$56,200
Other Non-Federal	RTD0006465		Town of Marblehead	111203 BUY REPLACEMENT 30-FT BUS	\$0	\$51,360	\$0	\$12,840	\$64,200
Other Non-Federal	RTD0006547		City of Salem (COA)	111203 BUY REPLACEMENT 30-FT BUS	\$0	\$54,400	\$0	\$13,600	\$68,000
Other Non-Federal	RTD0006466		Sharon Council on Aging	111215 BUY REPLACEMENT VAN BUY VAN FOR SVC EXPANSION - Stoneham CoA Accessibility	\$0	\$47,280	\$0	\$11,820	\$59,100
Other Non-Federal	RTD0006462		Stoneham Council on Aging	111315 Connectivity	\$0	\$44,960	\$0	\$11,240	\$56,200
Other Non-Federal	RTD0006485		Swampscott Senior Center/COA	111215 BUY REPLACEMENT VAN (1)	\$0	\$51,360	\$0	\$12,840	\$64,200
Other Non-Federal	RTD0006490		Town of Wenham	111215 BUY REPLACEMENT VAN (1)	\$0	\$47,280	\$0	\$11,820	\$59,100
Other Non-Federal	RTD0006503		Weymouth Council on Aging	111200 BUY REPLACEMENTS - CAPITOL BUS	\$0	\$56,000	\$0	\$14,000	\$70,000
				Subtotal	\$0	\$1,537,520	\$0	\$196,880	\$1,734,400
					\$444,579,159	\$3,100,718	\$0	\$220,994,222	\$668,674,099
				Total	\$443,862,595	\$2,926,971	\$0	\$220,988,829	\$667,778,395

Funds listed under the Carry Over column are included in the Federal Amount