

# 2015 Boston Region MPO Transportation Improvement Program

FTA Program ▼	Regional Transit Authority ▼	Project Description ▼	Carryover or Earmark Details ▼	Federal Funds ▼	State Match Sources					RTA Funds ▼	Total Cost ▼	Additional Information ▼
					RTACAP ▼	MAP ▼	ITCCAP ▼	TDC ▼	SCA ▼			

- Indicates a change in project cost
- Indicates removed from TIP (cost not reflected in total)
- Indicates a project moved in from another TIP element
- Indicates a project moved out to another TIP element (cost not reflected in total)
- Indicates a new addition to the TIP (action taken as denoted)
- Indicates a new funding category

5307	MBTA	PREVENTIVE MAINTENANCE		\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 15,000,000	
5307	MBTA	Government Center (Blue Line Modernization)		\$ 32,761,068	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,190,267	\$ 40,951,335	
5307	MBTA	Elevators/Escalators		\$ 25,924,448	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,481,112	\$ 32,405,560	
5307	CATA	BUY REPLACEMENT 30-FT BUS (2)		\$ 185,600	\$ 188,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 374,000	Adjustment to include the replacement of two 30-foot buses. Previously \$400,000
5307	CATA	PREVENTIVE MAINTENANCE		\$ 325,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,250	\$ 406,250	Cost increase of \$164,515; previously \$241,738
5307	CATA	ACQUIRE - MISC SUPPORT EQUIPMENT		\$ 14,241	\$ 3,560	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,801	Cost decrease of \$3,075; previously \$20,876
5307	MWRTA	TERMINAL, INTERMODAL (TRANSIT)		\$ 20,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	
5307	MWRTA	TERMINAL, INTERMODAL (TRANSIT)		\$ 262,791	\$ 156,180	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 418,971	
5307	MWRTA	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES		\$ 20,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	
5307	MWRTA	PURCHASE SIGNAGE		\$ 15,176	\$ 3,794	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,970	
5307	MWRTA	ACQUIRE - MOBILE SURV/SECURITY EQUIP		\$ 22,940	\$ 5,735	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,675	
5307	MWRTA	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES		\$ 3,524	\$ 881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,405	
5307	MWRTA	NON FIXED ROUTE ADA PARA SERV		\$ 1,378,983	\$ -	\$ -	\$ -	\$ -	\$ 344,746	\$ -	\$ 1,723,729	
5307 (5317 - SAFETEA-LU)	City of Salem (NSCC)	Mobility Management - Employment Express		\$ 91,784	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,946	\$ 114,730	
5307 (5317 - SAFETEA-LU)	City of Salem (NSCC)	Mobility Management - Employment Express (Grant 2)		\$ 53,559	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,390	\$ 66,949	
5307 (5317 - SAFETEA-LU)	City of Salem (NSCC)	Mobility Management - Operating Assistance		\$ 662,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 662,600	\$ 1,325,200	
<b>5307 Subtotal ▶</b>				<b>\$ 73,741,714</b>	<b>\$ 368,550</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 344,746</b>	<b>\$ 18,451,565</b>	<b>\$ 92,906,575</b>	

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5337	MBTA	Bridge & Tunnel Program		\$ 60,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000	\$ 75,000,000	
5337	MBTA	Stations - T-GAPS		\$ 40,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 50,000,000	
5337	MBTA	Systems Upgrades		\$ 21,190,546	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,297,637	\$ 26,488,183	
5337	MBTA	Resiliency Program	2013	\$ 50,454,867	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,613,717	\$ 63,068,584	Reflects reprogrammed FFY 2013 5337 carryover funds to support MBTA resiliency projects. These 5337 Funds were previously programmed on systemwide parking system improvements and systemwide stations and facilities improvements.
<b>5337 Subtotal ►</b>				<b>\$ 171,645,413</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 42,911,354</b>	<b>\$ 214,556,767</b>	
5339	MBTA	Systems Upgrades		\$ 5,287,027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,321,757	\$ 6,608,784	
5339	MBTA	Rehab/Rebuild Spare Parts		\$ 460,800	\$ -	\$ -	\$ -	\$ 92,160	\$ -	\$ -	\$ 460,800	
5339	MBTA	Bus Stop Accessibility Improvements		\$ 1,037,306	\$ -	\$ -	\$ -	\$ 207,462	\$ -	\$ -	\$ 1,037,306	Community Transit Grant Award
<b>5339 Subtotal ►</b>				<b>\$ 6,785,133</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 299,622</b>	<b>\$ -</b>	<b>\$ 1,321,757</b>	<b>\$ 8,106,890</b>	
5310	CATA	Buy Replacement <30 FT Bus (3)		\$ 159,144	\$ -	\$ 39,786	\$ -	\$ -	\$ -	\$ -	\$ 198,930	Community Transit Grant Award
5310	MWRTA	Buy Replacement Van (8)		\$ 207,531	\$ -	\$ 149,782	\$ -	\$ -	\$ -	\$ -	\$ 420,313	Community Transit Grant Award
5310	MWRTA	Buy Replacement <30 FT Bus (10)		\$ 29,903	\$ -	\$ 546,037	\$ -	\$ -	\$ -	\$ -	\$ 575,940	Community Transit Grant Award
5310	Greater Lynn Senior Services, Inc.	Buy Replacement <30 Ft Bus (23)		\$ 1,019,636	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 254,909	\$ 1,274,545	Community Transit Grant Award
5310	Greater Lynn Senior Services, Inc.	Planning		\$ 206,328	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,583	\$ 257,911	Community Transit Grant Award
5310	HeathCare Options, Inc.	Buy Replacement Vans (2)		\$ 96,640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,160	\$ 120,800	Community Transit Grant Award
5310	Mystic Valley Elder Services, Inc.	Coordination of Non-Emergency Human Service Transportation		\$ 89,683	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,421	\$ 112,104	Community Transit Grant Award
5310	Kennedy Donovan Center, Inc.	Buy Replacement <30 Ft Bus (1)		\$ 44,332	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,083	\$ 55,415	Community Transit Grant Award

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5310	Brookline Multi Service Senior Center Corporation	Mobility Management		\$ 59,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,750	\$ 73,750	Community Transit Grant Award
5310	Friends of the Acton Council on Aging	Operating Assistance		\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 150,000	Community Transit Grant Award
<b>5310 Subtotal ►</b>				<b>\$ 1,987,197</b>	<b>\$ -</b>	<b>\$ 735,605</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 453,906</b>	<b>\$ 3,176,708</b>	
5309	MBTA	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	\$ 100,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225,202,000	\$ 325,202,000	The Green Line Extension project received a New Starts Full Funding Grant Agreement in FFY 2015. The cash flows for the project begin programming New Starts funding in FFY 2015 and assume \$100 million in New Starts funding in FFY 2015. \$1,419,383,000 of the \$1,992,243,000 project cost is programmed in the FFYs 2015-18 TIP.
<b>5309 Subtotal ►</b>				<b>\$ 100,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 225,202,000</b>	<b>\$ 325,202,000</b>	
5324	MBTA	Green Line Fenway Portal Flood Proofing	N/A	\$ 21,673,689	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,224,564	\$ 28,898,253	Grant award from FY 2013 Section 5324 - Public Transportation Emergency Relief Program. Local match to be funded with MBTA revenue bonds.
5324	MBTA	Charlestown Seawall Replacement	N/A	\$ 13,391,443	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,463,815	\$ 17,855,258	Grant award from FY 2013 Section 5324 - Public Transportation Emergency Relief Program. Local match to be funded with MBTA revenue bonds.
<b>5324 Subtotal ►</b>				<b>\$ 35,065,132</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,688,379</b>	<b>\$ 46,753,511</b>	

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SoGR		No Projects Programmed	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Livability		No Projects Programmed	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TIGER	MBTA	Ruggles Station Modernization	N/A	\$ 20,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 30,000,000	FY 2014 TIGER Grant award to MassDOT/MBTA for Ruggles Station modernization (new platform construction, state of good repair improvements, station enhancements).
<b>Grants Subtotal ▶</b>				<b>\$ 20,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000,000</b>	<b>\$ 30,000,000</b>	
Other	MBTA	HEAVY RAIL CARS - Red/Orange Lines	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82,130,340	\$ 82,130,340	Project is funded 100% with state funds.
Other	CATA	ACQUIRE - MISC SUPPORT EQUIPMENT	N/A	\$ -	\$ 14,040	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,040	new addition
Other	Danvers Council on Aging	BUY REPLACEMENT <30 FT BUS (1)	N/A	\$ -	\$ -	\$ 44,332	\$ -	\$ -	\$ -	\$ 11,083	\$ 55,415	Community Transit Grant Award
Other	CATA	BUS REPLACEMENT <30 FT BUS (1)	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Removed; previously \$121,824
<b>Other Subtotal ▶</b>				<b>\$ -</b>	<b>\$ 14,040</b>	<b>\$ 44,332</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 82,141,423</b>	<b>\$ 82,199,795</b>	
<b>Total ▶</b>				<b>\$ 374,159,457</b>	<b>\$ 382,590</b>	<b>\$ 779,937</b>	<b>\$ -</b>	<b>\$ 299,622</b>	<b>\$ 344,746</b>	<b>\$ 380,482,005</b>	<b>\$ 756,148,735</b>	

## Fiscal Constraint Analysis

Federal Funding Source ▼	Programmed ▼	Available ▼	(+/-) ▼		State Funding Source ▼	Programmed ▼	Available ▼	(+/-) ▼	
FFY 15 / 5307	\$ 73,741,714	\$ 136,921,963	\$63,180,249	Available	RTACAP	\$ 382,590	\$ 382,590	\$ -	Available
FFY 15 / 5337	\$ 171,645,413	\$ 171,645,413	\$ -	Available	MAP	\$ 779,937	\$ 779,937	\$ -	Available
FFY 15 / 5339	\$ 6,785,133	\$ 6,785,133	\$ -	Available	ITCCAP	\$ -	\$ -	\$ -	Available
FFY 15 / 5310	\$ 1,987,197	\$ 1,987,197	\$ -	Available	SCA	\$ 344,746	\$ 344,746	\$ -	Available
FFY 15 / 5309	\$ 100,000,000	\$ 100,000,000	\$ -	Available	TDC	\$ 299,622	\$ 299,622	\$ -	Available
FFY 15 / 5324	\$ 35,065,132	\$ 35,065,132	\$ -	Available					