FFYs 2024-28 Transportation Improvement Program (TIP) Amendment One

				Overall Changes in Funding in TIP		
Project	Proposed Change	Explanation	Section/Funding Source	Current Budget	New Budget	Difference
FFY 2024 Federal Discretionary Grant						
Boston Safe Streets and Roads for All Implentation Grant	New Project		Discretionary: FFY 2022 Safe Streets and Roads for All Implementation Grant	N/A	\$9,000,000	\$9,000,000
FFY 2024 Earmark Discretionary						
Peabody - Border to Boston Trail Design	Move Project	the Border to Boston Trail through the city of Peabody, which will be coordinated with construction projects 610544 and 609211, the Peabody Independence Greenway Extensions programmed in FFYs 2024 and 2025.	Funding	N/A	\$375,000	\$375,000
Salem - Border to Boston Trail Design	Move Project	This is a federal design earmark (#MA271) for a section of the Border to Boston Trail through the city of Salem.	Formula: FFY 2023 Community Project Funding	N/A	\$375,000	\$375,000
Marblehead - Border to Boston Trail Design	Move Project	This is a federal design earmark (#MA271) for a section of the Border to Boston Trail through the town of Marblehead		N/A	\$175,000	\$175,000
FFY 2024 Statewide Highway Program						
608762: Boston- Cambridge- Bridge Preservation of B-16-246=C-01-029, Eliot Street over the Charles River	Move Project	This project currently resides in the Statewide section of the STIP, but is located entirely within the Boston region. The project is being incorporated into the TIP as a result.	Formula: HIP-BR	\$6,973,936	\$6,973,936	\$0
609058: Peabody to Gloucester- Guide and Traffic Sign Replacement on Route 128	Move Project, Cost Increase	This project currently resides in the Statewide section of the STIP, but is located entirely within the Boston region. The project is being incorporated into the TIP as a result. The cost of this project is increasing based on the most recent final design estimate.	Formula: HSIP	\$1,714,693	\$2,298,603	+\$583,910
609254: Lynn- Intersection Improvements at Two Intersections on Broadway	Move Project	The programmed year for this project reflects a new advertisement date of December 30, 2023. It was previously programmed in FFY 2023 of the FFYs 2023–27 TIP.	Formula: HSIP	\$6,059,056	\$6,059,056	\$0
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FFY = Federal Fiscal Year. HIP-BR = Highway Investment Program, Bridge. HSIP = Highway Safety Improvement Program. STIP = State Transportation Improvement Program. TIP = Transportation Improvement Program.