

Project	Proposed Change	Explanation	Section/Funding Source	Overall Changes in Funding in TIP		
				From	To	Difference
FFY 2023 Highway Funds						
607342: Milton – Intersection Improvements at Route 28 (Randolph Avenue) & Chickatawbut Road	Cost Increase, Delay	The cost for this project increased by \$2,049,985 as a result of additional needs identified from design progression. The design for this project has also identified needs that are extending the project timeline, and therefore delaying it from the FFY 23 program to FFY 24.	Statewide Highway: HSIP	\$7,062,751	\$0	-\$7,062,751
FFY 2024 Highway Funds						
607342: Milton – Intersection Improvements at Route 28 (Randolph Avenue) & Chickatawbut Road	Cost Increase, Delay	The cost for this project increased by \$2,049,985 as a result of additional needs identified from design progression. The design for this project has also identified needs that are extending the project timeline, and therefore delaying it from the FFY 23 program to FFY 24.	Statewide Highway: HSIP	\$0	\$9,112,736	\$9,112,736

FFY = Federal Fiscal Year. HSIP = Highway Safety Improvement Program.