

FFYs 2021-2025 Transportation Improvement Program (TIP) Amendment One

Project	Proposed Change	Explanation	Section/Funding Source	Overall Changes in Funding in TIP		
				From	To	Difference
FFY 2021 Statewide Highway Element						
610843: District 4 - Interstate Pavement Preservation	Cost Increase	Cost increase due to expansion of project scope as design advanced. Project now includes pavement preservation on additional roadway segments.	Section 2A: State Prioritized Reliability Projects (Interstate Pavement)	\$4,320,011	\$7,120,377	\$2,800,366
604173: Boston - Bridge Replacement, B-16-016, North Washington Street over the Boston Inner Harbor	Change in Funding Source	Funding allocated to project in FFYs 2021-25 TIP decreased, with difference funded using available FFY 2020 statewide obligation authority. Total project cost remains unchanged at \$176,318,433. Project is funded over six fiscal years (FFYs 2017-22).	Section 2A: State Prioritized Reliability Projects (Bridge On-System NHS)	\$30,389,654	\$25,149,410	-\$5,240,244
604952: Lynn-Saugus - Bridge Replacement, L-18-016=S-05-008, Route 107 over the Saugus River (AKA - Belden G. Bly Bridge)	Change in Funding Source	Funding allocated to project in FFYs 2021-25 TIP decreased, with difference funded using FFY 2020 redistribution funds provided to MassDOT by FHWA. Total project cost remains unchanged at \$98,962,749. Project is funded over five fiscal years (FFYs 2019-23).	Section 2A: State Prioritized Reliability Projects (Bridge On-System NHS)	\$22,969,788	\$18,588,892	-\$4,380,896
FFY 2022 Statewide Highway Element						
604952: Lynn-Saugus - Bridge Replacement, L-18-016=S-05-008, Route 107 over the Saugus River (AKA - Belden G. Bly Bridge)	Change in Funding Source	Funding allocated to project in FFYs 2021-25 TIP decreased, with difference funded using available FFY 2020 statewide obligation authority. Total project cost remains unchanged at \$98,962,749. Project is funded over five fiscal years (FFYs 2019-23).	Section 2A: State Prioritized Reliability Projects (Bridge On-System NHS)	\$22,307,071	\$18,679,067	-\$3,628,004
FFY 2023 Statewide Highway Element						
604952: Lynn-Saugus - Bridge Replacement, L-18-016=S-05-008, Route 107 over the Saugus River (AKA - Belden G. Bly Bridge)	Change in Funding Source	Funding allocated to project in FFYs 2021-25 TIP decreased, with difference funded using available FFY 2020 statewide obligation authority. Total project cost remains unchanged at \$98,962,749. Project is funded over five fiscal years (FFYs 2019-23).	Section 2A: State Prioritized Reliability Projects (Bridge On-System NHS)	\$18,481,507	\$1,938,468	-\$16,543,039