

FFYs 2020-2024 Transportation Improvement Program (TIP) Amendment Two

Project	Proposed Change	Explanation	Section/Funding Source	Overall Changes in Funding in TIP		
				From	To	Difference
FFY 2020 Transit Element						
RTD0008365: Bay State Community Services - Blue Hills Regional Coordinating Council for Transportation Access	New Project	CHNA 20 will convene a Regional Coordinating Council (BHRCC) to enhance mobility in the Blue Hills region. Our project will seek to investigate and address gaps in existing systems of transportation available to older adults and persons with severe behavioral health disabilities in the greater Quincy area. Project supplemented with \$8,000 in local funding, for a total cost of \$40,000.	Section 5310: Enhanced Mobility of Seniors & Individuals with Disabilities	\$0	\$32,000	\$32,000
RTD0008291: Cape Ann Transportation Authority - Buy Replacement Vans (2)	New Project	Funding for the purchase of two replacement vans.	Section 5310: Enhanced Mobility of Seniors & Individuals with Disabilities	\$0	\$134,702	\$134,702
RTD0008307: Cape Ann Transportation Authority - Dialysis & Medical Transportation	New Project	Funding for van transportation to dialysis and medical appointments in Beverly, Danvers, and Peabody as well as a direct transfer to the MBTA RIDE. Project supplemented with \$46,871 in local funding, for a total cost of \$93,742.	Section 5310: Enhanced Mobility of Seniors & Individuals with Disabilities	\$0	\$46,871	\$46,871
RTD0008305: City of Newton - Newmo Program Operating Assistance	New Project	Funding to support Newmo, Newton's new state-of-the-art transportation system that will provide more than 25,000 on-demand, dynamically routed shared trips each year for 700+ seniors. Project supplemented with \$100,000 in local funding, for a total cost of \$200,000.	Section 5310: Enhanced Mobility of Seniors & Individuals with Disabilities	\$0	\$100,000	\$100,000
RTD0008315: City of Peabody - Buy Replacement Vans (6)	New Project	Funding for the purchase of six replacement vans. Project supplemented with \$86,089 in local funding, for a total cost of \$430,443.	Section 5310: Enhanced Mobility of Seniors & Individuals with Disabilities	\$0	\$344,354	\$344,354
RTD0008341: MetroWest Regional Transit Authority - FY20 5310 Capital - Mobile Guide App	New Project	Funding to develop a mobile application targeted primarily at our demand response service for elderly and disabled customers to provide them real-time information about trips booked. The app would allow customers to manage and create new bookings, provide vehicle specific tracking information regarding their trips, and provide way finding technology and information to assist in locating and using fixed route services near them.	Section 5310: Enhanced Mobility of Seniors & Individuals with Disabilities	\$0	\$100,000	\$100,000
RTD0008344: MetroWest Regional Transit Authority - FY20 MWRTA Travel Training Initiative (TTI)	New Project	Funding to staff the Travel Training Initiative (TTI). The goal of the TTI Staff is to improve travel independence within the MetroWest Region.	Section 5310: Enhanced Mobility of Seniors & Individuals with Disabilities	\$0	\$100,000	\$100,000

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RTD0008279: Mystic Valley Elder Services - Coordination of Non-Emergency Human Service Transportation	New Project	The Connect a Ride Alliance Program provides transportation services to eleven communities north of Boston. MVES employs two full time transportation coordinators who are responsible for administering a transportation network and rider program for elders and individuals living with disabilities. This includes managing referrals, and booking rides, maintaining a transportation vendor inventory, and a cost effective human services transportation system. Project supplemented with \$38,900 in local funding, for a total cost of \$194,500.	Section 5310: Enhanced Mobility of Seniors & Individuals with Disabilities	\$0	\$155,600	\$155,600
RTD0008327: Town of Acton - Up to 50% Federal Share (Dispatch Services)	New Project	Expansion of Crosstown Connect shared dispatch services to include a "concierge" element, which will close the gap in access to ride-hailing and micro-transit based on variation in riders' cell phone experience. Project supplemented with \$80,000 in local funding, for a total cost of \$160,000.	Section 5310: Enhanced Mobility of Seniors & Individuals with Disabilities	\$0	\$80,000	\$80,000
RTD0008306: Town of Burlington - Burlington Council on Aging Transportation Project	New Project	Funding for subsidy/voucher program for seniors and people with disabilities to book rideshare vehicles after fixed route service ends in Burlington. Project supplemented with \$50,000 in local funding, for a total cost of \$100,000.	Section 5310: Enhanced Mobility of Seniors & Individuals with Disabilities	\$0	\$50,000	\$50,000
RTD0008302: Weymouth Elder Services - Buy Replacements - Capitol Bus (1)	New Project	Funding for the purchase of one replacement van. Project supplemented with \$22,000 in local funding, for a total cost of \$110,000.	Section 5310: Enhanced Mobility of Seniors & Individuals with Disabilities	\$0	\$88,000	\$88,000
RTD0008312: Upham's Corner Health Committee, Inc. - Buy Replacement Vans (2)	New Project	Funding for the purchase of two replacement vans. Project supplemented with \$50,240 in local funding, for a total cost of \$251,200.	Other Non-Federal Funds	\$0	\$200,960	\$200,960
RTD0008358: City of Boston's Commission on Affairs of the Elderly/COA - Buy Replacement Vans (3)	New Project	Funding for the purchase of three replacement vans. Project supplemented with \$77,880 in local funding, for a total cost of \$389,400.	Other Non-Federal Funds	\$0	\$311,520	\$311,520
RTD0008309: Braintree Council on Aging - Buy Van for Service Expansion (1)	New Project	Project supplemented with \$25,120 in local funding, for a total cost of \$125,600.	Other Non-Federal Funds	\$0	\$100,480	\$100,480
RTD0008296: Burlington Council on Aging - Buy Replacement Van (1)	New Project	Project supplemented with \$19,360 in local funding, for a total cost of \$96,800.	Other Non-Federal Funds	\$0	\$77,440	\$77,440
RTD0008310: Boys and Girls Clubs of Dorchester - Buy Van for Service Expansion	New Project	Funding for the purchase of one new van to expand service. Project supplemented with \$25,120 in local funding, for a total cost of \$125,600.	Other Non-Federal Funds	\$0	\$100,480	\$100,480
RTD0008348: SurriMassini, Inc. - Buy Replacement Vans (7)	New Project	Funding for the purchase of seven replacement vans. Project supplemented with \$188,800 in local funding, for a total cost of \$944,000.	Other Non-Federal Funds	\$0	\$755,200	\$755,200