## Scenario 2: Baseline (as of 3/28/2024)

TIP ID	Proponent(s)	Project Name		Investment Category	MAPC Subregion	FFY 2024–28 Programmed Year(s)	FFY 2025–29 Programmed Year(s)	Design Status	FFY 2025	FFY 2025 (New)	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029 (New)	Other Non-Target Funds	Adjusted TFPC (FFYs 2025-29)
610544	Peabody	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	53	BP	NSTF	2025	2025	25% Received R1	\$15,777,132	\$13,966,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,966,099
609204	Belmont	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	64.6	BP	ICC	2026	2027	25% Received	\$0	\$0	\$21,288,202	\$8,000,000	\$0	\$12,499,750	\$0	\$0	\$0	\$0	\$21,288,202
613088	Malden	MALDEN- SPOT POND BROOK GREENWAY	73	BP	ICC	2027	2028	Approved	\$0	\$0	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127	\$0	\$0	\$4,684,622
610691	Natick	COCHITUATE RAIL TRAIL EXTENSION (MBTA STATION TO MECHANIC STREET) - NATICK CENTER CONNECTION	67	BP	MWRC	2028	2028	25% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$7,760,451	\$7,492,849	\$0	\$0	\$7,492,849
610666	Swampscott	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	66.4	BP	NSTF	2028	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$8,932,000	\$8,624,000	\$0	\$0	\$8,624,000
613319	Sudbury	SUDBURY-FRAMINGHAM- BIKE PATH CONSTRUCTION OF BRUCE FREEMAN RAIL TRAIL, FROM THE SUDBURY DIAMOND RAILROAD CROSSING TO EATON ROAD WEST	47	BP	MAGIC	N/A	2029	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,526,000	\$0	\$8,820,000
S12694	Newton	NEWMO MICROTRANSIT SERVICE EXPANSION	87	СС	ICC	2023-25	2023-24	N/A	\$209,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$477,909
S12703	MART	MONTACHUSETT RTA MICROTRANSIT SERVICE	57	CC	MAGIC	2023-25	2023-25	N/A	\$406,641	\$406,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$836,995
S12697	Watertown	PLEASANT STREET SHUTTLE SERVICE EXPANSION	78	CC	ICC	2023-25	2023-25	N/A	\$228,939	\$228,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$564,373
S12700	CATA	CATA ON DEMAND MICROTRANSIT SERVICE EXPANSION – ROCKPORT AND LANESVILLE	61.75	СС	NSTF	2023-25	2023-25	N/A	\$214,776	\$214,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,776
S12699	Stoneham	STONEHAM SHUTTLE SERVICE	72	CC	NSPC	2023-25	2023-25	N/A	\$205,189	\$205,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$466,628
S12701	MWRTA	MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION – HUDSON AND MARLBOROUGH	59	CC	MWRC	2023-25	2023-25	N/A	\$159,488	\$159,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308,913
S12807	MWRTA	MWRTA CATCHCONNECT MICTROTRANSIT EXPANSION PHASE 2 – FRAMINGHAM AND NATICK EXTENDED HOURS	90	СС	MWRC	2024-26	2024-26	N/A	\$165,625	\$165,625	\$162,500	\$162,500	\$0	\$0	\$0	\$0	\$0	\$0	\$380,477
S12820	CTPS	BIKESHARE STATE OF GOOD REPAIR SET-ASIDE	N/A	СС	REGIONWIDE	2025-28	2026-29	Administrative	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$7,500,000
S12124	CTPS	COMMUNITY CONNECTIONS PROGRAM	N/A	СС	REGIONWIDE	2025-28	2026-29	Administrative	\$909,679	\$0	\$2,337,500	\$1,887,222	\$2,500,000	\$2,036,193	\$2,500,000	\$2,000,000	\$2,500,000	\$0	\$10,337,500
S12958	Boston	BOSTON- BLUEBIKES STATION REPLACEMENT AND ELECTRIFICATION, 12 STATIONS	76.5	CC	ICC	N/A	2025	N/A	\$0	\$590,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$590,348
S12960	Cambridge	PEDAL BIKES	68.5	СС	ICC	N/A	2025	N/A	\$0	\$385,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385,456
S12959	Boston	BOSTON- REPURPOSING SINGLE SPACE PARKING METER POLES FOR 1600 BICYCLE RACKS		СС	ICC	N/A	2025	N/A	\$0	\$379,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379,470
S12962	Somerville	SOMERVILLE- BLUEBIKES STATE OF GOOD REPAIR, 13 STATIONS	67.5	CC	ICC	N/A	2025	N/A	\$0	\$278,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,127
S12691	Brookline	BROOKLINE- BLUEBIKES STATE OF GOOD REPAIR, 3 STATIONS AND 62 PEDAL BIKES	67	СС	ICC	N/A	2025	N/A	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
S12694	Revere	REVERE- BLUEBIKES EXPANSION TO NORTHERN STRAND (SALEM STREET AT NORTH MARSHALL STREET) AND GRISWOLD PARK	63.5	СС	ICC	N/A	2025	N/A	\$0	\$169,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,000
S12965	Arlington	ARLINGTON- INSTALLATION OF 123 BICYCLE RACKS AND RELATED MATERIALS	74.5	СС	ICC	N/A	2025	N/A	\$0	\$90,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,878
S12966	Malden	MALDEN- CANAL STREET BICYCLE LANES	51.25	СС	ICC	N/A	2025	N/A	\$0	\$81,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,250
S12967	Scituate	SCITUATE- INSTALLATION OF 25 BICYCLE RACKS	45.5	СС	SSC	N/A	2025	N/A	\$0	\$22,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,800
S12963 C	helsea, Rever	CHELSEA-REVERE- REGIONAL ON DEMAND MICROTRANSIT PILOT PROJECT	53.75	СС	ICC	N/A	2025-27	N/A	\$0	\$499,649	\$0	\$450,278	\$0	\$463,807	\$0	\$0	\$0	\$0	\$1,413,375
608051	MassDOT	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN C.L.	59	CS	NSPC	2025	2025	100% Received	\$23,731,429	\$37,978,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,978,347
605168	Hingham	HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND ROTARY; ROCKLAND STREET TO GEORGE WASHINGTON BOULEVARD.	55	CS	ssc	2025	2026	25% DPH	\$15,018,900	\$0	\$0	<b>\$28,738,432</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$33,754,352

### Scenario 2: Baseline (as of 3/28/2024) (cont.)

\$9,011,654

\$11,392,842 \$1,316,340 \$21,274,531 \$13,548,565

\$17,297,280 \$26,122,722 \$19,999,712

\$17,382,600

\$11,705,708 \$30,155,078 \$18,435,976

\$22,854,846

\$12,197,846 \$45,897,600

\$16,680,000

\$5,368,966

\$3,438,311

\$9,807,515

\$3,237,804

\$5,059,530

\$28,699,272

\$1,957,866 \$88,250,000

\$197,759,449

\$1,650,000

\$1,400,000

		BOSTON- IMPROVEMENTS ON																
606453	Boston	BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	58	CS	ICC	2025	2026	25% Received R1	\$8,665,052	\$0	\$0	\$8,665,052	\$0	\$0	\$0	\$0	\$0	\$0
609257	Everett	EVERETT- RECONSTRUCTION OF BEACHAM STREET	54	CS	ICC	2025	2027	Approved	\$10,548,928	\$0	\$0	\$0	\$0	\$10,954,656	\$0	\$0	\$0	\$0
608436	Ashland	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	38	CS	MWRC	2025	2028	25% Comments	\$742,315	\$0	\$0	\$0	\$0	\$0	\$0	\$836,339	\$0	\$480,000
609252	Lynn	LYNN- REHABILITATION OF ESSEX STREET	66	CS	ICC	2025	2026-27	Approved	\$19,698,640	\$0	\$0	\$10,000,000	\$0	\$9,698,640	\$0	\$0	\$0	\$0
608045	MassDOT	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	43	cs	SWAP	2026	2026	25% Received R2	\$0	\$0	\$9,758,201	\$13,548,565	\$0	\$0	\$0	\$0	\$0	\$0
612989	Boston	BOSTON- BRIDGE PRESERVATION, B- 16-066 (38D), CAMBRIDGE STREET OVER MBTA	53.2	CS	ICC	2026	2027	Approved	\$0	\$0	\$16,632,000	\$0	\$0	\$16,632,000	\$0	\$0	\$0	\$0
609437	Salem	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS	68	cs	NSTF	2026	2027	75% Received	\$0	\$0	\$14,172,868	\$0	\$0	\$26,122,722	\$0	\$0	\$0	\$0
608954	Weston	WESTON- RECONSTRUCTION ON ROUTE 30	49.2	CS	MWRC	2026	2027	25% DPH	\$0	\$0	\$16,420,119	\$0	\$0	\$19,999,712	\$0	\$0	\$0	\$0
610662	Woburn	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38 (MAIN STREET), WINN STREET, PLEASANT STREET AND MONTVALE AVENUE	75	cs	NSPC	2026	2027	Approved	\$0	\$0	\$17,382,600	\$0	\$0	\$17,382,600	\$0	\$0	\$0	\$0
611983	Chelsea	CHELSEA- PARK STREET & PEARL STREET RECONSTRUCTION	69.9	CS	ICC	2027	2027	Approved	\$0	\$0	\$0	\$0	\$11,705,708	\$11,287,647	\$0	\$0	\$0	\$0
610932	Brookline	BROOKLINE- REHABILITATION OF WASHINGTON STREET	62.4	CS	ICC	2027	2028	Approved	\$0	\$0	\$0	\$0	\$28,995,267	\$0	\$0	\$10,000,000	\$18,995,267	\$0
613145	Wakefield	WAKEFIELD- COMPREHENSIVE DOWNTOWN TRANSPORTATION IMPROVEMENT PROJECT	61.8	CS	NSPC	2028	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$16,581,200	\$18,435,976	\$0	\$0
608158	Westwood	WESTWOOD- NORWOOD- RECONSTRUCTION OF CANTON STREET TO UNIVERSITY DRIVE, INCLUDING REHAB OF N-25-032=W- 31-018	53.3	CS	TRIC	2028	2028	25% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$22,094,875	\$12,854,847	\$10,000,000	\$0
605743	lpswich	IPSWICH- RESURFACING & RELATED WORK ON CENTRAL & SOUTH MAIN STREETS		cs	NSTF	2026-27	2027-28	25% Received R1	\$0	\$0	\$5,702,076	\$0	\$6,026,622	\$6,000,000	\$0	\$5,728,698	\$0	\$0
609246	Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	74.9	cs	ICC	2027-30	2028-31	Approved	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$20,000,000	\$15,000,000	\$20,000,000	\$0
612963	Bellingham	BELLINGHAM- ROADWAY REHABILITATION OF ROUTE 126 (HARTFORD ROAD), FROM 800 NORTH OF THE 1495 NB OFF RAMP TO MEDWAY TL, INCLUDING B-06-017	54.3	CS	SWAP	N/A	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,340,000	\$0
612738	Ipswich	IPSWICH- ARGILLA ROAD ROADWAY RECONSTRUCTION	37.9	CS	NSTF	N/A	2029	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,368,966	\$0
608067	MassDOT	WOBURN-INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) & BEDFORD ROAD AND SOUTH BEDFORD STREET	52	п	NSPC	2025	2025	25% Approved	\$1,978,080	\$3,438,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
609532	MassDOT	CHELSEA- TARGETED SAFETY IMPROVEMENTS AND RELATED WORK ON BROADWAY, FROM WILLIAMS STREET TO CITY HALL AVENUE	83	II	ICC	2025	2026	75% Received	\$6,315,013	\$0	\$0	\$9,807,515	\$0	\$0	\$0	\$0	\$0	\$0
608940	Weston	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	50.6	П	MWRC	2026	2026	75% Received	\$0	\$0	\$2,185,303	\$3,237,804	\$0	\$0	\$0	\$0	\$0	\$0
613121	MassDOT	EVERETT- TARGETED MULTI-MODAL AND SAFETY IMPROVEMENTS ON ROUTE 16	N/A	II	ICC	2027	N/A	Approved	\$0	\$0	\$0	\$0	\$5,246,920	\$0	\$0	\$0	\$0	\$0
605857	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	55	II	TRIC	2026-27	2026-27	25% Received R1	\$0	\$0	\$11,125,872	\$27,636,336	\$17,573,400	\$0	\$0	\$0	\$0	\$0
610823	Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE	41.1	II	ICC	N/A	2026	75% Received	\$0	\$0	\$0	\$1,885,353	\$0	\$0	\$0	\$0	\$0	\$0
607981	MassDOT	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	72.2	MI	ICC	2027-30	2027-31	Approved	\$0	\$0	\$0	\$0	\$35,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,310,000	\$0
606226	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	59	MI	ICC	2027-32	2028-32	25% Received R1	\$0	\$0	\$0	\$0	\$8,600,000	\$0	\$33,500,000	\$33,500,000	\$45,000,000	\$0
TBD	Lexington	LEXINGTON- DESIGN OF SAFETY IMPROVEMENTS AT THE INTERSTATE 95 AND ROUTE 4/225 INTERCHANGE	TBD	MI	MAGIC	N/A	2026	N/A	\$0	\$0	\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0
TBD	Framingham	FRAMINGHAM- DESIGN OF INTERSECTION IMPROVEMENTS AT ROUTE 126/135/MBTA & CSX RAILROAD	TBD	МІ	MWRC	N/A	2026	N/A	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0

## Scenario 2: Baseline (as of 3/28/2024) (cont.)

S1282	5 CTPS	PROJECT DESIGN SUPPORT PILOT	N/A	N/A	REGIONWIDE	2025	2025	Administrative	\$4,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S1282	1 MBTA	RAIL TRANSFORMATION - EARLY ACTION ITEMS - READING STATION AND WILBUR INTERLOCKING	N/A	TT	NSPC	2024	2024-25	N/A	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000,000
S1282	2 MBTA	COLUMBUS AVE BUS LANE PHASE II	N/A	TT	ICC	2021, 2024	2021, 2024-25	N/A	\$0	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,750,000
S1281	9 МВТА	JACKSON SQUARE STATION ACCESSIBILITY IMPROVEMENTS	N/A	TT	ICC	2024-25	2024-25	N/A	\$14,000,000	\$21,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,500,000
S1211	CTPS	TRANSIT TRANSFORMATION PROGRAM	N/A	TT	REGIONWIDE	2025-28	2026-29	Administrative	\$2,000,000	\$0	\$6,500,000	\$5,000,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$0	\$24,500,000
TBD	МВТА	CENTRAL SQUARE STATION ACCESSIBILITY IMPROVEMENTS	N/A	TT	ICC	N/A	2025	100% design, advertising September 2024. Complete May 2027.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
TBD	МВТА	MBTA SYSTEMWIDE PEDAL AND PARK MODERNIZATION (ALEWIFE, ASHMONT, BRAINTREE, DAVIS SQUARE, FOREST HILLS, MALDEN CENTER, NUBIAN, OAK GROVE, ROUTE 128, SALEM, SOUTH STATION, WONDERLAND)	N/A	тт	ICC, SSC, TRIC, NSTF	N/A	2025	5-10% design, advertising summer 2025, complete spring 2026 for furnishings and fall 2026 for control systems.	\$0	\$0	\$0	\$0	\$0	\$C	\$0	\$0	\$0	\$0	\$2,500,000
TBD	МВТА	RAIL MODERNIZATION - FITCHBURG LINE IMPROVEMENTS (KENDAL GREEN)	N/A	TT	MWRC	N/A	2025	N/A - Design Build Completion December 2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000,000
TBD	МВТА	MBTA MATTAPAN SQUARE RECONFIGURATION (BOSTON)	N/A	ТТ	ICC	N/A	2025-26	15% design with substantial outreach and conceptual work to date. Advertise fall 2025, Complete summer 2027.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000
TBD	МВТА	MBTA NUBIAN SQUARE ACCESSIBILITY AND OPERATIONAL IMPROVEMENTS (BOSTON)	N/A	тт	ICC	N/A	2025	Approaching 15% design, advertise January 2025 and complete May 2025.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
61197	4 MassDOT	MEDFORD- INTERSECTION IMPROVEMENTS AT MAIN STREET/SOUTH STREET, MAIN STREET/MYSTIC VALLEY PARKWAY RAMPS, AND MAIN STREET/MYSTIC AVENUE	N/A	II	ICC	2026	2026	NTP issued (5/19/2021) for FFY26 advertisement.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,498,000	\$1,625,250
60953	1 MassDOT	ARLINGTON- STRATTON SCHOOL IMPROVEMENTS (SRTS)	N/A	BP	ICC	2025	2025	75% Received - R1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,625,250	\$5,000,000
61198	2 MassDOT	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	N/A	BP	ICC	2025	2025	75% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,509,294	\$5,000,000
TBD	MWRTA	MWRTA- PROCUREMENT OF THREE 29 FOOT BUSES	52.2	TT	MWRC	N/A	2025	N/A	\$0	\$1,980,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,980,000
TBD	CATA	CATA - FARE UPGRADES FOR ADA AND DIAL-A-RIDE CUSTOMERS	TBD	TT	NSTF	N/A	2025	N/A	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000
TBD	CATA	CATA - CATA GLOUCESTER FACILITY MODERNIZATION	TBD	TT	NSTF	N/A	2025	N/A		\$1,293,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,293,000
TBD	MWRTA	MWRTA- BLANDIN HUB EQUITABLE REDESIGN INITIATIVE	TBD	TT	MWRC	N/A	2025-26	N/A	\$0	\$1,750,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
TBD	CATA	CATA - VEHICLE REPLACEMENT (4 VEHICLES)	TBD	TT	NSTF	N/A	2025-26	N/A	\$0	\$1,710,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,460,000

Federal Fiscal Year	2025	2025 (New)	2026	2026 (New)	2027	2027 (New)	2028	2028 (New)	2029 (New)	2025-29 Total
Highway Target Funds (2025	\$128,427,689	\$128,427,689	\$125,285,688	\$125,285,687	\$155,132,143	\$155,132,142	\$158,052,175	\$158,052,175	\$161,030,608	\$727,928,301
Draft Total Programmed	\$125,975,489	\$111,008,393	\$124,667,241	\$124,569,057	\$144,006,044	\$171,577,727	\$149,868,526	\$157,830,836	\$157,540,233	\$722,526,247
Regional Highway Target	\$2,452,200	\$17,419,296	\$618,447	\$716,630	\$11,126,099	-\$16,445,585	\$8,183,649	\$221,339	\$3,490,375	\$5,402,054
Percent Unprogrammed	1.9%	13.6%	0.5%	0.6%	7.2%	-10.6%	5.2%	0.1%	2.2%	0.7%

### Scenario 2: Baseline (as of 3/28/2024) (cont.)

Projects in red text are identified as being high risk for staying on schedule based on information obtained at the February 2024 TIP readiness meeting.

Projects in orange text were identified as candidates to remain on schedule if near-term issue resolution occurs.

Red, bolded text on cost figures indicate a change in project funding, either an increase in cost and/or a delayed start year.

Black, bolded text on project names indicates an administrative line item. These line items often set aside funding to be allocated in future TIP cycles.

Indicates a project was recommended to move out to a later TIP year.

Indicates a project is proposed to added to the TIP.

Indicates a project proposed for additional changes in this Scenario beyond those made at the February 2024 TIP Readiness Meeting.

Indicates a project to be considered for the scenario. The estimated cost of the project can be found in the final column, and the corresponding blue cell indicates its readiness year(s).

#### **Abbreviations**

TIP investment programs: BP = Bicycle and Pedestrian. CC = Community Connections. CS = Complete Streets. II = Intersection Improvements. MI = Major Infrastructure. TT = Transit Transformation

Metropolitan Area Planning Council (MAPC) subregions: ICC = Inner Core Committee. MAGIC = Minuteman Advisory Group on Interlocal Coordination. MWRC = MetroWest Regional Collaborative. NSPC = North Suburban Planning Council. NSTF = North Shore Task Force. SSC = South Shore Coalition. SWAP = SouthWest Advisory Planning Committee. TRIC = Three Rivers Interlocal Council.

## Scenario 3A1: Somerville- McGrath Highway Funding Adjustment, Removal of Chelsea- Broadway

TIP ID	Proponent(s)	Project Name	MPO Score	Investment Category	MAPC Subregion	FFY 2024–28 Programmed Year(s)	FFY 2025–29 Programmed Year(s)	Design Status	FFY 2025	FFY 2025 (New)	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029 (New)	Other Non-Target Funds	Adjusted TFPC (FFYs 2025-29)
610544	Peabody	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	53	BP	NSTF	2025	2025	25% Received R1	\$15,777,132	\$13,966,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,966,099
609204	Belmont	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	64.6	BP	ICC	2026	2027	25% Received	\$0	\$0	\$21,288,202	\$18,000,000	\$0	\$2,499,750	\$0	\$0	\$0	\$0	\$20,499,750
613088	Malden	MALDEN- SPOT POND BROOK GREENWAY	73	BP	ICC	2027	2028	Approved	\$0	\$0	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127
610691	Natick	COCHITUATE RAIL TRAIL EXTENSION (MBTA STATION TO MECHANIC STREET) - NATICK CENTER CONNECTION	67	BP	MWRC	2028	2028	25% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$7,760,451	\$7,492,849	\$0	\$0	\$7,492,849
610666	Swampscott	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	66.4	BP	NSTF	2028	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$8,932,000	\$8,624,000	\$0	\$0	\$8,624,000
613319	Sudbury	SUDBURY-FRAMINGHAM- BIKE PATH CONSTRUCTION OF BRUCE FREEMAN RAIL TRAIL, FROM THE SUDBURY DIAMOND RAILROAD CROSSING TO EATON ROAD WEST	47	BP	MAGIC	N/A	2029	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,526,000	\$0	\$8,526,000
S12694	Newton	NEWMO MICROTRANSIT SERVICE EXPANSION	87	СС	ICC	2023-25	2023-24	N/A	\$209,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$477,909
S12703	MART	MONTACHUSETT RTA MICROTRANSIT SERVICE	57	СС	MAGIC	2023-25	2023-25	N/A	\$406,641	\$406,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$836,995
S12697	Watertown	PLEASANT STREET SHUTTLE SERVICE EXPANSION	78	СС	ICC	2023-25	2023-25	N/A	\$228,939	\$228,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$564,373
S12700	CATA	CATA ON DEMAND MICROTRANSIT SERVICE EXPANSION – ROCKPORT AND LANESVILLE	61.75	CC	NSTF	2023-25	2023-25	N/A	\$214,776	\$214,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,776
S12699	Stoneham	STONEHAM SHUTTLE SERVICE	72	СС	NSPC	2023-25	2023-25	N/A	\$205,189	\$205,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$466,628
S12701	MWRTA	MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION – HUDSON AND MARLBOROUGH	59	CC	MWRC	2023-25	2023-25	N/A	\$159,488	\$159,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308,913
S12807	MWRTA	MWRTA CATCHCONNECT MICTROTRANSIT EXPANSION PHASE 2 – FRAMINGHAM AND NATICK EXTENDED HOURS	90	CC	MWRC	2024-26	2024-26	N/A	\$165,625	\$165,625	\$162,500	\$162,500	\$0	\$0	\$0	\$0	\$0	\$0	\$380,477
S12820	стрѕ	BIKESHARE STATE OF GOOD REPAIR SET-ASIDE	N/A	сс	REGIONWID E	2025-28	2026-29	Administrative	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$7,000,000
S12124	CTPS	COMMUNITY CONNECTIONS PROGRAM	N/A	сс	REGIONWID E	2025-28	2026-29	Administrative	\$909,679	\$0	\$2,337,500	\$1,887,222	\$2,500,000	\$2,036,193	\$2,500,000	\$2,000,000	\$2,500,000	\$0	\$8,423,415
S12958	Boston	BOSTON- BLUEBIKES STATION REPLACEMENT AND ELECTRIFICATION, 12 STATIONS	76.5	СС	ICC	N/A	2025	N/A	\$0	\$590,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$590,348
S12960	Cambridge	CAMBRIDGE- BLUEBIKES STATE OF GOOD REPAIR, 8 STATIONS AND 65 PEDAL BIKES	68.5	CC	ICC	N/A	2025	N/A	\$0	\$385,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385,456
S12959	Boston	BOSTON- REPURPOSING SINGLE SPACE PARKING METER POLES FOR 1600 BICYCLE RACKS	82	CC	ICC	N/A	2025	N/A	\$0	\$379,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379,470
S12962	Somerville	SOMERVILLE- BLUEBIKES STATE OF GOOD REPAIR, 13 STATIONS	67.5	СС	ICC	N/A	2025	N/A	\$0	\$278,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,127
S12691	Brookline	BROOKLINE- BLUEBIKES STATE OF GOOD REPAIR, 3 STATIONS AND 62	67	СС	ICC	N/A	2025	N/A	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
S12694	Revere	PEDAL BIKES  REVERE- BLUEBIKES EXPANSION TO NORTHERN STRAND (SALEM STREET AT NORTH MARSHALL STREET) AND GRISWOLD PARK	63.5	СС	ICC	N/A	2025	N/A	\$0	\$169,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,000
S12965	Arlington	ARLINGTON- INSTALLATION OF 123 BICYCLE RACKS AND RELATED MATERIALS	74.5	СС	ICC	N/A	2025	N/A	\$0	\$90,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,878
S12966	Malden	MALDEN- CANAL STREET BICYCLE LANES	51.25	СС	ICC	N/A	2025	N/A	\$0	\$81,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,250
S12967	Scituate	SCITUATE- INSTALLATION OF 25 BICYCLE RACKS	45.5	СС	SSC	N/A	2025	N/A	\$0	\$22,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,800
S12963	Chelsea, Rever	CHELSEA-REVERE- REGIONAL ON DEMAND MICROTRANSIT PILOT PROJECT	53.75	CC	ICC	N/A	2025-27	N/A	\$0	\$499,649	\$0	\$450,278	\$0	\$463,807	\$0	\$0	\$0	\$0	\$1,413,375
608051	MassDOT	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN C.L.	59	CS	NSPC	2025	2025	100% Received	\$23,731,429	\$37,452,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,452,645
605168	Hingham	HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND ROTARY; ROCKLAND STREET TO GEORGE WASHINGTON BOULEVARD.		cs	SSC	2025	2026	25% DPH	\$15,018,900	\$0	\$0	\$28,738,432	\$0	\$0	\$0	\$0	\$0	\$0	\$28,738,432
606453	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	58	CS	ICC	2025	2026	25% Received R1	\$8,665,052	\$0	\$0	\$8,665,052	\$0	\$0	\$0	\$0	\$0	\$0	\$8,665,052
609257	Everett	EVERETT- RECONSTRUCTION OF BEACHAM STREET	54	CS	ICC	2025	2027	Approved	\$10,548,928	\$0	\$0	\$0	\$0	\$10,954,656	\$0	\$0	\$0	\$0	\$10,954,656
608436	Ashland	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	38	CS	MWRC	2025	2028	25% Comments	\$742,315	\$0	\$0	\$0	\$0	\$0	\$0	\$836,339	\$0	\$480,000	\$1,316,340

### Scenario 3A1: Somerville- McGrath Highway Funding Adjustment, Removal of Chelsea- Broadway (cont.)

609252	Lynn	LYNN- REHABILITATION OF ESSEX STREET	66	CS	ICC	2025	2026-27	Approved	\$19,698,640	\$0	\$0	\$10,000,000	\$0	\$9,698,640	\$0	\$0	\$0	\$0	\$19,698,640
608045	MassDOT	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	43	cs	SWAP	2026	2026	25% Received R2	\$0	\$0	\$9,758,201	\$13,548,565	\$0	\$0	\$0	\$0	\$0	\$0	\$13,548,565
612989	Boston	BOSTON- BRIDGE PRESERVATION, B	53.2	CS	ICC	2026	2027	Approved	\$0	\$0	\$16,632,000	\$0	\$0	\$16,632,000	\$0	\$0	\$0	\$0	\$16,632,000
609437	Salem	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS	68	CS	NSTF	2026	2027	75% Received	\$0	\$0	\$14,172,868	\$0	\$0	\$26,122,722	\$0	\$0	\$0	\$0	\$26,122,722
608954	Weston	WESTON- RECONSTRUCTION ON ROUTE 30	49.2	CS	MWRC	2026	2027	25% DPH	\$0	\$0	\$16,420,119	\$0	\$0	\$19,999,712	\$0	\$0	\$0	\$0	\$19,999,712
610662	Woburn	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38 (MAIN STREET), WINN STREET, PLEASANT STREET AND MONTVALE AVENUE	75	CS	NSPC	2026	2027	Approved	\$0	\$0	\$17,382,600	\$0	\$0	\$17,382,600	\$0	\$0	\$0	\$0	\$17,382,600
611983	Chelsea	CHELSEA- PARK STREET & PEARL STREET RECONSTRUCTION	69.9	CS	ICC	2027	2027	Approved	\$0	\$0	\$0	\$0	\$11,705,708	\$11,287,647	\$0	\$0	\$0	\$0	\$11,705,708
610932	Brookline	BROOKLINE- REHABILITATION OF WASHINGTON STREET	62.4	CS	ICC	2027	2028	Approved	\$0	\$0	\$0	\$0	\$28,995,267	\$0	\$0	\$10,000,000	\$18,995,267	\$0	\$28,995,267
613145	Wakefield	WAKEFIELD- COMPREHENSIVE DOWNTOWN TRANSPORTATION IMPROVEMENT PROJECT	61.8	CS	NSPC	2028	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$16,581,200	\$18,435,976	\$0	\$0	\$18,435,976
608158	Westwood	WESTWOOD- NORWOOD- RECONSTRUCTION OF CANTON STREET TO UNIVERSITY DRIVE, INCLUDING REHAB OF N-25-032=W- 31-018	53.3	cs	TRIC	2028	2028	25% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$22,094,875	\$12,854,847	\$10,000,000	\$0	\$22,854,847
605743	Ipswich	IPSWICH- RESURFACING & RELATED WORK ON CENTRAL & SOUTH MAIN STREETS		cs	NSTF	2026-27	2027-28	25% Received R1	\$0	\$0	\$5,702,076	\$0	\$6,026,622	\$6,000,000	\$0	\$5,728,698	\$0	\$0	\$11,728,698
609246	Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	74.9	CS	ICC	2027-30	2028-31	Approved	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$20,000,000	\$15,000,000	\$20,000,000	\$0	\$45,897,600
612963	Bellingham	BELLINGHAM- ROADWAY REHABILITATION OF ROUTE 126 (HARTFORD ROAD), FROM 800 NORTH OF THE 1495 NB OFF RAMP TO MEDWAY TL, INCLUDING B-06-017	54.3	CS	SWAP	N/A	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,340,000	\$0	\$16,680,000
612738	Ipswich	IPSWICH- ARGILLA ROAD ROADWAY RECONSTRUCTION	37.9	cs	NSTF	N/A	2029	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,368,966	\$0	\$5,368,966
608067	MassDOT	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) & BEDFORD ROAD AND SOUTH BEDFORD STREET	52	П	NSPC	2025	2025	25% Approved	\$1,978,080	\$3,438,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,438,311
609532	MassDOT	CHELSEA- TARGETED SAFETY IMPROVEMENTS AND RELATED WORK ON BROADWAY, FROM WILLIAMS STREET TO CITY HALL AVENUE	83	II	ICC	2025	2026	75% Received	\$6,315,013	\$0	\$0	<del>\$0</del>	\$0	\$0	\$0	\$0	\$0	\$0	\$9,807,515
608940	Weston	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	50.6	п	MWRC	2026	2026	75% Received	\$0	\$0	\$2,185,303	\$3,237,804	\$0	\$0	\$0	\$0	\$0	\$0	\$3,237,804
613121	MassDOT	EVERETT- TARGETED MULTI-MODAL AND SAFETY IMPROVEMENTS ON ROUTE 16	N/A	II	ICC	2027	N/A	Approved	\$0	\$0	\$0	\$0	\$5,246,920	\$0	\$0	\$0	\$0	\$0	\$5,059,530
605857	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	55	II	TRIC	2026-27	2026-27	25% Received R1	\$0	\$0	\$11,125,872	\$27,636,336	\$17,573,400	\$0	\$0	\$0	\$0	\$0	\$27,636,336
610823	Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD	41.1	П	ICC	N/A	2026	75% Received	\$0	\$0	\$0	\$1,885,353	\$0	\$0	\$0	\$0	\$0	\$0	\$1,885,353
607981	MassDOT	STREET AND RICCIUTI DRIVE  SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	72.2	MI	ICC	2027-30	2027-31	Approved	\$0	\$0	\$0	\$0	\$35,000,000	\$22,000,000	\$30,000,000	\$30,000,000	\$37,810,000	\$0	\$88,250,000
606226	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	59	MI	ICC	2027-32	2028-32	25% Received R1	\$0	\$0	\$0	\$0	\$8,600,000	\$0	\$33,500,000	\$33,500,000	\$37,500,000	\$0	\$197,759,449
TBD	Lexington	LEXINGTON- DESIGN OF SAFETY IMPROVEMENTS AT THE INTERSTATE 95 AND ROUTE 4/225 INTERCHANGE	TBD	MI	MAGIC	N/A	2026	N/A	\$0	\$0	\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650,000
TBD	Framingham	FRAMINGHAM- DESIGN OF INTERSECTION IMPROVEMENTS AT ROUTE 126/135/MBTA & CSX RAILROAD	TBD	MI	MWRC	N/A	2026	N/A	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000
S12825	CTPS	PROJECT DESIGN SUPPORT PILOT	N/A	N/A	REGIONWID E	2025	2025	Administrative	\$4,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S12821	МВТА	RAIL TRANSFORMATION - EARLY ACTION ITEMS - READING STATION AND WILBUR INTERLOCKING	N/A	TT	NSPC	2024	2024-25	N/A	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000
S12822	MBTA	COLUMBUS AVE BUS LANE PHASE II	N/A	TT	ICC	2021, 2024	2021, 2024-25	N/A	\$0	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,750,000
S12819	MBTA	JACKSON SQUARE STATION ACCESSIBILITY IMPROVEMENTS	N/A	TT	ICC	2024-25	2024-25	N/A	\$14,000,000	\$21,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,500,000
S12113	CTPS	TRANSIT TRANSFORMATION PROGRAM	N/A	тт	REGIONWID E	2025-28	2026-29	Administrative	\$2,000,000	\$0	\$6,500,000	\$5,000,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$0	\$24,500,000

## Scenario 3A1: Somerville- McGrath Highway Funding Adjustment, Removal of Chelsea- Broadway (cont.)

TBD	MBTA	CENTRAL SQUARE STATION ACCESSIBILITY IMPROVEMENTS	N/A	TT	ICC	N/A	2025	100% design, advertising September 2024. Complete	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
TBD	МВТА	MBTA SYSTEMWIDE PEDAL AND PARK MODERNIZATION (ALEWIFE, ASHMONT, BRAINTREE, DAVIS SQUARE, FOREST HILLS, MALDEN CENTER, NUBIAN, OAK GROVE, ROUTE 128, SALEM, SOUTH STATION, WOLLASTON, WONDERLAND)	N/A	π	ICC, SSC, TRIC, NSTF	N/A	2025	May 2027.  5-10% design, advertising summer 2025, complete spring 2026 for furnishings and fall 2026 for control systems.	\$0	\$0	\$0	\$0	\$C	şc	\$0	\$0	\$0	\$0	\$2,500,000
TBD	MBTA	RAIL MODERNIZATION - FITCHBURG LINE IMPROVEMENTS (KENDAL GREEN)	N/A	TT	MWRC	N/A	2025	N/A - Design Build Completion December 2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000,000
TBD	МВТА	MBTA MATTAPAN SQUARE RECONFIGURATION (BOSTON)	N/A	TT	ICC	N/A	2025-26	15% design with substantial outreach and conceptual work to date. Advertise fall 2025. Complete summer 2027.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000
TBD	МВТА	MBTA NUBIAN SQUARE ACCESSIBILITY AND OPERATIONAL IMPROVEMENTS (BOSTON)	N/A	тт	ICC	N/A	2025	Approaching 15% design, advertise January 2025 and complete May 2025.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
611974	MassDOT	MEDFORD- INTERSECTION IMPROVEMENTS AT MAIN STREET/SOUTH STREET, MAIN STREET/MYSTIC VALLEY PARKWAY RAMPS, AND MAIN STREET/MYSTIC AVENUE	N/A	II	ICC	2026	2026	NTP issued (5/19/2021) for FFY 2026 advertisement.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,498,000	\$1,625,250
609531	MassDOT	ARLINGTON- STRATTON SCHOOL IMPROVEMENTS (SRTS)	N/A	BP	ICC	2025	2025	75% Received - R1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,625,250	\$5,000,000
611982	MassDOT	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	N/A	BP	ICC	2025	2025	75% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,509,294	\$5,000,000
TBD	MWRTA	MWRTA- PROCUREMENT OF THREE 29 FOOT BUSES	52.2	TT	MWRC	N/A	2025	N/A	\$0	\$1,980,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,980,000
TBD	CATA	CATA - FARE UPGRADES FOR ADA AND DIAL-A-RIDE CUSTOMERS	TBD	TT	NSTF	N/A	2025	N/A	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000
TBD	CATA	CATA - CATA GLOUCESTER FACILITY MODERNIZATION	TBD	TT	NSTF	N/A	2025	N/A		\$1,293,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,293,000
TBD	MWRTA	MWRTA- BLANDIN HUB EQUITABLE REDESIGN INITIATIVE	TBD	TT	MWRC	N/A	2025-26	N/A	\$0	\$1,750,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
TBD	CATA	CATA - VEHICLE REPLACEMENT (4 VEHICLES)	TBD	TT	NSTF	N/A	2025-26	N/A	\$0	\$1,710,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,460,000

Federal Fiscal Year	2025	2025 (New)	2026	2026 (New)	2027	2027 (New)	2028	2028 (New)	2029 (New)	2025-29 Total
10tal Available Regional Highway Target Funus	\$128,427,689	\$128,427,689	\$125,285,688	\$125,285,687	\$155,132,143	\$155,132,142	\$158,052,175	\$158,052,175	\$161,030,608	\$727,928,301
Draft Total Programmed Regional Highway Target	\$125,975,489	\$110,482,691	\$124,667,241	\$124,761,542	\$144,006,044	\$153,577,727	\$149,868,526	\$157,830,836	\$157,540,233	\$704,193,030
Regional Highway Target Funds Remaining	\$2,452,200	\$17,944,998	\$618,447	\$524,145	\$11,126,099	\$1,554,415	\$8,183,649	\$221,339	\$3,490,375	\$23,735,271
Percent Unprogrammed	1.9%	14.0%	0.5%	0.4%	7.2%	1.0%	5.2%	0.1%	2.2%	3.3%

### Scenario 3A1: Somerville- McGrath Highway Funding Adjustment, Removal of Chelsea- Broadway (cont.)

Projects in red text are identified as being high risk for staying on schedule based on information obtained at the February 2024 TIP readiness meeting.

Projects in orange text were identified as candidates to remain on schedule if near-term issue resolution occurs.

Red, bolded text on cost figures indicate a change in project funding, either an increase in cost and/or a delayed start year.

Black, bolded text on project names indicates an administrative line item. These line items often set aside funding to be allocated in future TIP cycles.

Indicates a project was recommended to move out to a later TIP year.

Indicates a project is proposed to added to the TIP.

Indicates a project proposed for additional changes in this Scenario beyond those made at the February 2024 TIP Readiness Meeting.

Indicates a project proposed for further changes beyond what was shown in Scenario 2.

Indicates a project to be considered for the scenario. The estimated cost of the project can be found in the final column, and the corresponding blue cell indicates its readiness year(s).

#### **Abbreviations**

TIP investment programs: BP = Bicycle and Pedestrian. CC = Community Connections. CS = Complete Streets. II = Intersection Improvements. MI = Major Infrastructure. TT = Transit Transformation

Metropolitan Area Planning Council (MAPC) subregions: ICC = Inner Core Committee. MAGIC = Minuteman Advisory Group on Interlocal Coordination. MWRC = MetroWest Regional Collaborative. NSPC = North Suburban Planning Council. NSTF = North Shore Task Force. SSC = South Shore Coalition. SWAP = SouthWest Advisory Planning Committee. TRIC = Three Rivers Interlocal Council.

## Scenario 3A2: Somerville - McGrath Highway Funding Adjustment

TIP ID	Proponent(s)	Project Name	MPO Score	Investment Category	MAPC Subregion	FFY 2024–28 Programmed Year(s)	FFY 2025–29 Programmed Year(s)	Design Status	FFY 2025	FFY 2025 (New)	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029 (New)	Other Non-Target Funds	Adjusted TFPC (FFYs 2025-29)
610544	Peabody	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	53	BP	NSTF	2025	2025	25% Received R1	\$15,777,132	\$13,966,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,966,099
609204	Belmont	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	64.6	BP	ICC	2026	2027	25% Received	\$0	\$0	\$21,288,202	\$8,000,000	\$0	\$12,499,750	\$0	\$0	\$0	\$0	\$20,499,750
613088	Malden	MALDEN- SPOT POND BROOK GREENWAY	73	BP	ICC	2027	2028	Approved	\$0	\$0	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127
610691	Natick	COCHITUATE RAIL TRAIL EXTENSION (MBTA STATION TO MECHANIC STREET) - NATICK CENTER CONNECTION	67	BP	MWRC	2028	2028	25% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$7,760,451	\$7,492,849	\$0	\$0	\$7,492,849
610666	Swampscott	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	66.4	BP	NSTF	2028	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$8,932,000	\$8,624,000	\$0	\$0	\$8,624,000
613319	Sudbury	SUDBURY-FRAMINGHAM- BIKE PATH CONSTRUCTION OF BRUCE FREEMAN RAIL TRAIL, FROM THE SUDBURY DIAMOND RAILROAD CROSSING TO EATON ROAD WEST	47	ВР	MAGIC	N/A	2029	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,526,000	\$0	\$8,526,000
S12694	Newton	NEWMO MICROTRANSIT SERVICE EXPANSION	87	СС	ICC	2023-25	2023-24	N/A	\$209,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$477,909
S12703	MART	MONTACHUSETT RTA MICROTRANSIT SERVICE	57	CC	MAGIC	2023-25	2023-25	N/A	\$406,641	\$406,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$836,995
S12697	Watertown	PLEASANT STREET SHUTTLE SERVICE EXPANSION CATA ON DEMAND MICROTRANSIT	78	CC	ICC	2023-25	2023-25	N/A	\$228,939	\$228,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$564,373
S12700	CATA		61.75	СС	NSTF	2023-25	2023-25	N/A	\$214,776	\$214,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,776
S12699	Stoneham	STONEHAM SHUTTLE SERVICE	72	СС	NSPC	2023-25	2023-25	N/A	\$205,189	\$205,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$466,628
S12701	MWRTA	MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION – HUDSON AND MARLBOROUGH	59	СС	MWRC	2023-25	2023-25	N/A	\$159,488	\$159,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308,913
S12807	MWRTA	MWRTA CATCHCONNECT MICTROTRANSIT EXPANSION PHASE 2 – FRAMINGHAM AND NATICK EXTENDED HOURS	90	СС	MWRC	2024-26	2024-26	N/A	\$165,625	\$165,625	\$162,500	\$162,500	\$0	\$0	\$0	\$0	\$0	\$0	\$380,477
S12820	CTPS	BIKESHARE STATE OF GOOD REPAIR SET-ASIDE	N/A	СС	REGIONWIDE	2025-28	2026-29	Administrative	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$7,000,000
S12124	стрѕ	COMMUNITY CONNECTIONS PROGRAM	N/A	сс	REGIONWIDE	2025-28	2026-29	Administrative	\$909,679	\$0	\$2,337,500	\$1,887,222	\$2,500,000	\$2,036,193	\$2,500,000	\$2,000,000	\$2,500,000	\$0	\$8,423,415
S12958	Boston	BOSTON- BLUEBIKES STATION REPLACEMENT AND ELECTRIFICATION, 12 STATIONS	76.5	СС	ICC	N/A	2025	N/A	\$0	\$590,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$590,348
S12960	Cambridge	CAMBRIDGE- BLUEBIKES STATE OF GOOD REPAIR, 8 STATIONS AND 65 PEDAL BIKES	68.5	СС	ICC	N/A	2025	N/A	\$0	\$385,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385,456
S12959	Boston	BOSTON- REPURPOSING SINGLE SPACE PARKING METER POLES FOR 1600 BICYCLE RACKS SOMERVILLE- BLUEBIKES STATE OF		СС	ICC	N/A	2025	N/A	\$0	\$379,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379,470
S12962	Somerville	GOOD REPAIR, 13 STATIONS BROOKLINE- BLUEBIKES STATE OF	67.5	СС	ICC	N/A	2025	N/A	\$0	\$278,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,127
S12691	Brookline	GOOD REPAIR, 3 STATIONS AND 62 PEDAL BIKES REVERE- BLUEBIKES EXPANSION TO		СС	ICC	N/A	2025	N/A	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
S12694	Revere	NORTHERN STRAND (SALEM STREET AT NORTH MARSHALL STREET) AND GRISWOLD PARK	63.5	CC	ICC	N/A	2025	N/A	\$0	\$169,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,000
S12965	Arlington	ARLINGTON- INSTALLATION OF 123 BICYCLE RACKS AND RELATED MATERIALS	74.5	СС	ICC	N/A	2025	N/A	\$0	\$90,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,878
S12966	Malden	MALDEN- CANAL STREET BICYCLE LANES	51.25	СС	ICC	N/A	2025	N/A	\$0	\$81,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,250
S12967	Scituate	SCITUATE- INSTALLATION OF 25 BICYCLE RACKS	45.5	СС	SSC	N/A	2025	N/A	\$0	\$22,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,800
S12963	Chelsea, Revere	CHELSEA-REVERE- REGIONAL ON DEMAND MICROTRANSIT PILOT PROJECT	53.75	СС	ICC	N/A	2025-27	N/A	\$0	\$499,649	\$0	\$450,278	\$0	\$463,807	\$0	\$0	\$0	\$0	\$1,413,375
608051	MassDOT	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN C.L.	59	CS	NSPC	2025	2025	100% Received	\$23,731,429	\$37,452,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,452,645
605168	Hingham	HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND ROTARY; ROCKLAND STREET TO GEORGE WASHINGTON BOULEVARD.		CS	SSC	2025	2026	25% DPH	\$15,018,900	\$0	\$0	\$28,738,432	\$0	\$0	\$0	\$0	\$0	\$0	\$28,738,432

# Scenario 3A2: Somerville - McGrath Highway Funding Adjustment (cont.)

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000450	Deetee	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM	50	00	100	2025	2020	05% B	<b>\$0.005.050</b>	¢.	<b>*</b> 0	¢0.005.050	ro.	60	ro.	¢o.	¢o.	¢0	\$0.00F.0F0
606453	Boston	INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	58	CS	ICC	2025	2026	25% Received R1	\$8,665,052	\$0	\$0	\$8,665,052	\$0	\$0	\$0	\$0	\$0	\$0	\$8,665,052
609257	Everett	EVERETT- RECONSTRUCTION OF BEACHAM STREET	54	cs	ICC	2025	2027	Approved	\$10,548,928	\$0	\$0	\$0	\$0	\$10,954,656	\$0	\$0	\$0	\$0	\$10,954,656
608436	Ashland	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON	38	CS	MWRC	2025	2028	25% Comments	\$742,315	\$0	\$0	\$0	\$0	\$0	\$0	\$836,339	\$0	\$480,000	\$1,316,340
609252	Lynn	CHERRY STREET  LYNN- REHABILITATION OF ESSEX STREET	66	CS	ICC	2025	2026-27	Approved	\$19,698,640	\$0	\$0	\$10,000,000	\$0	\$9,698,640	\$0	\$0	\$0	\$0	\$19,698,640
608045	MassDOT	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	43	CS	SWAP	2026	2026	25% Received R2	\$0	\$0	\$9,758,201	\$13,548,565	\$0	\$0	\$0	\$0	\$0	\$0	\$13,548,565
612989	Boston	BOSTON- BRIDGE PRESERVATION, B- 16-066 (38D), CAMBRIDGE STREET	53.2	CS	ICC	2026	2027	Approved	\$0	\$0	\$16,632,000	\$0	\$0	\$16,632,000	\$0	\$0	\$0	\$0	\$16,632,000
609437	Salem	OVER MBTA  SALEM- PEABODY- BOSTON STREET	68	CS	NSTF	2026	2027	75% Received	\$0	\$0	\$14,172,868	\$0	\$0	\$26,122,722	\$0	\$0	\$0	\$0	\$26,122,722
608954	Weston	IMPROVEMENTS WESTON- RECONSTRUCTION ON ROUTE 30	49.2	CS	MWRC	2026	2027	25% DPH	\$0	\$0	\$16,420,119	\$0	\$0	\$19,999,712	\$0	\$0	\$0	\$0	\$19,999,712
		WOBURN- ROADWAY AND																	
610662	Woburn	INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38 (MAIN STREET), WINN STREET, PLEASANT STREET AND MONTVALE AVENUE	75	CS	NSPC	2026	2027	Approved	\$0	\$0	\$17,382,600	\$0	\$0	\$17,382,600	\$0	\$0	\$0	\$0	\$17,382,600
611983	Chelsea	CHELSEA- PARK STREET & PEARL STREET RECONSTRUCTION	69.9	CS	ICC	2027	2027	Approved	\$0	\$0	\$0	\$0	\$11,705,708	\$11,287,647	\$0	\$0	\$0	\$0	\$11,705,708
610932	Brookline	BROOKLINE- REHABILITATION OF WASHINGTON STREET	62.4	CS	ICC	2027	2028	Approved	\$0	\$0	\$0	\$0	\$28,995,267	\$0	\$0	\$10,000,000	\$18,995,267	\$0	\$28,995,267
613145	Wakefield	WAKEFIELD- COMPREHENSIVE DOWNTOWN TRANSPORTATION IMPROVEMENT PROJECT	61.8	CS	NSPC	2028	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$16,581,200	\$18,435,976	\$0	\$0	\$18,435,976
608158	Westwood	WESTWOOD- NORWOOD- RECONSTRUCTION OF CANTON STREET TO UNIVERSITY DRIVE, INCLUDING REHAB OF N-25-032=W- 31-018	53.3	CS	TRIC	2028	2028	25% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$22,094,875	\$12,854,847	\$10,000,000	\$0	\$22,854,847
605743	Ipswich	IPSWICH- RESURFACING & RELATED WORK ON CENTRAL & SOUTH MAIN STREETS		CS	NSTF	2026-27	2027-28	25% Received R1	\$0	\$0	\$5,702,076	\$0	\$6,026,622	\$6,000,000	\$0	\$5,728,698	\$0	\$0	\$11,728,698
609246	Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	74.9	cs	ICC	2027-30	2028-31	Approved	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$20,000,000	\$15,000,000	\$20,000,000	\$0	\$45,897,600
		BELLINGHAM- ROADWAY REHABILITATION OF ROUTE 126																	
612963	Bellingham	(HARTFORD ROAD), FROM 800 NORTH OF THE I-495 NB OFF RAMP TO MEDWAY TL, INCLUDING B-06-017	54.3	CS	SWAP	N/A	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,340,000	\$0	\$16,680,000
612738	Ipswich	IPSWICH- ARGILLA ROAD ROADWAY RECONSTRUCTION	37.9	cs	NSTF	N/A	2029	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,368,966	\$0	\$5,368,966
608067	MassDOT	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) & BEDFORD ROAD AND SOUTH BEDFORD STREET	52	П	NSPC	2025	2025	25% Approved	\$1,978,080	\$3,438,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,438,311
609532	MassDOT	CHELSEA- TARGETED SAFETY IMPROVEMENTS AND RELATED WORK ON BROADWAY, FROM WILLIAMS STREET TO CITY HALL AVENUE	83	II	ICC	2025	2026	75% Received	\$6,315,013	\$0	\$0	\$9,807,515	\$0	\$0	\$0	\$0	\$0	\$0	\$9,807,515
608940	Weston	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	50.6	П	MWRC	2026	2026	75% Received	\$0	\$0	\$2,185,303	\$3,237,804	\$0	\$0	\$0	\$0	\$0	\$0	\$3,237,804
613121	MassDOT	EVERETT- TARGETED MULTI-MODAL AND SAFETY IMPROVEMENTS ON ROUTE 16	N/A	II	ICC	2027	N/A	Approved	\$0	\$0	\$0	\$0	\$5,246,920	\$0	\$0	\$0	\$0	\$0	\$5,059,530
605857	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	55	II	TRIC	2026-27	2026-27	25% Received R1	\$0	\$0	\$11,125,872	\$27,636,336	\$17,573,400	\$0	\$0	\$0	\$0	\$0	\$27,636,336
610823	Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE	41.1	П	ICC	N/A	2026	75% Received	\$0	\$0	\$0	\$1,885,353	\$0	\$0	\$0	\$0	\$0	\$0	\$1,885,353
607981	MassDOT	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	72.2	MI	ICC	2027-30	2027-31	Approved	\$0	\$0	\$0	\$0	\$35,000,000	\$12,000,000	\$30,000,000	\$30,000,000	\$42,500,000	\$0	\$88,250,000
606226	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	59	MI	ICC	2027-32	2028-32	25% Received R1	\$0	\$0	\$0	\$0	\$8,600,000	\$0	\$33,500,000	\$33,500,000	\$33,500,000	\$0	\$197,759,449
TBD	Lexington	LEXINGTON- DESIGN OF SAFETY IMPROVEMENTS AT THE INTERSTATE 95 AND ROUTE 4/225 INTERCHANGE	TBD	MI	MAGIC	N/A	2026	N/A	\$0	\$0	\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650,000
TBD	Framingham	FRAMINGHAM- DESIGN OF INTERSECTION IMPROVEMENTS AT ROUTE 126/135/MBTA & CSX RAILROAD	TBD	MI	MWRC	N/A	2026	N/A	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000

## Scenario 3A2: Somerville - McGrath Highway Funding Adjustment (cont.)

S1282	стрѕ	PROJECT DESIGN SUPPORT PILOT	N/A	N/A	REGIONWIDE	2025	2025	Administrative	\$4,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S12821	МВТА	RAIL TRANSFORMATION - EARLY ACTION ITEMS - READING STATION AND WILBUR INTERLOCKING	N/A	тт	NSPC	2024	2024-25	N/A	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000
S12822	МВТА	COLUMBUS AVE BUS LANE PHASE II	N/A	TT	ICC	2021, 2024	2021, 2024-25	N/A	\$0	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,750,000
S12819	MBTA	JACKSON SQUARE STATION ACCESSIBILITY IMPROVEMENTS	N/A	TT	ICC	2024-25	2024-25	N/A	\$14,000,000	\$21,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,500,000
S12113	СТРЅ	TRANSIT TRANSFORMATION PROGRAM	N/A	тт	REGIONWIDE	2025-28	2026-29	Administrative	\$2,000,000	\$0	\$6,500,000	\$5,000,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$0	\$24,500,000
TBD	MBTA	CENTRAL SQUARE STATION ACCESSIBILITY IMPROVEMENTS	N/A	ТТ	ICC	N/A	2025	100% design, advertising September 2024. Complete May 2027.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
TBD	MBTA	MBTA SYSTEMWIDE PEDAL AND PARK MODERNIZATION (ALEWIFE, ASHMONT, BRAINTREE, DAVIS SQUARE, FOREST HILLS, MALDEN CENTER, NUBIAN, OAK GROVE, ROUTE 128, SALEM, SOUTH STATION, WOLLASTON, WONDERLAND)	N/A	тт	ICC, SSC, TRIC, NSTF	N/A	2025	5-10% design, advertising Summer 2025, complete spring 2026 for furnishings and fall 2026 for control systems.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
TBD	МВТА	RAIL MODERNIZATION - FITCHBURG LINE IMPROVEMENTS (KENDAL GREEN)	N/A	тт	MWRC	N/A	2025	N/A - Design Build Completion December 2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000,000
TBD	МВТА	MBTA MATTAPAN SQUARE RECONFIGURATION (BOSTON)	N/A	тт	ICC	N/A	2025-26	15% design with substantial outreach and conceptual work to date. Advertise fall 2025, Complete summer 2027.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000
TBD	МВТА	MBTA NUBIAN SQUARE ACCESSIBILITY AND OPERATIONAL IMPROVEMENTS (BOSTON)	N/A	тт	ICC	N/A	2025	Approaching 15% design, advertise January 2025 and complete May 2025.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
611974	MassDO	MEDFORD- INTERSECTION IMPROVEMENTS AT MAIN STREET/SOUTH STREET, MAIN STREET/MYSTIC VALLEY PARKWAY RAMPS, AND MAIN STREET/MYSTIC AVENUE	N/A	II	ICC	2026	2026	NTP issued (5/19/2021) for FFY 2026 advertisement.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,498,000	\$1,625,250
609531	MassDO	ARLINGTON- STRATTON SCHOOL IMPROVEMENTS (SRTS)	N/A	BP	ICC	2025	2025	75% Received - R1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,625,250	\$5,000,000
611982	MassDO	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	N/A	BP	ICC	2025	2025	75% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,509,294	\$5,000,000
TBD	MWRTA	MWRTA- PROCUREMENT OF THREE 29 FOOT BUSES	52.2	TT	MWRC	N/A	2025	N/A	\$0	\$1,980,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,980,000
TBD	CATA	CATA - FARE UPGRADES FOR ADA AND DIAL-A-RIDE CUSTOMERS	TBD	тт	NSTF	N/A	2025	N/A	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000
TBD	CATA	CATA - CATA GLOUCESTER FACILITY MODERNIZATION	TBD	TT	NSTF	N/A	2025	N/A		\$1,293,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,293,000
TBD	MWRTA	MWRTA- BLANDIN HUB EQUITABLE REDESIGN INITIATIVE	TBD	TT	MWRC	N/A	2025-26	N/A	\$0	\$1,750,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
TBD	CATA	CATA - VEHICLE REPLACEMENT (4 VEHICLES)	TBD	TT	NSTF	N/A	2025-26	N/A	\$0	\$1,710,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,460,000

Federal Fiscal Year	2025	2025 (New)	2026	2026 (New)	2027	2027 (New)	2028	2028 (New)	2029 (New)	2025-29 Total
Highway Target Funds (2025	\$128,427,689	\$128,427,689	\$125,285,688	\$125,285,687	\$155,132,143	\$155,132,142	\$158,052,175	\$158,052,175	\$161,030,608	\$727,928,301
Draft Total Programmed	\$125,975,489	\$110,482,691	\$124,667,241	\$124,569,057	\$144,006,044	\$153,577,727	\$149,868,526	\$157,830,836	\$158,230,233	\$704,690,545
Regional Highway Target	\$2,452,200	\$17,944,998	\$618,447	\$716,630	\$11,126,099	\$1,554,415	\$8,183,649	\$221,339	\$2,800,375	\$23,237,756
Percent Unprogrammed	1.9%	14.0%	0.5%	0.6%	7.2%	1.0%	5.2%	0.1%	1.7%	3.2%

### Scenario 3A2: Somerville - McGrath Highway Funding Adjustment (cont.)

Projects in red text are identified as being high risk for staying on schedule based on information obtained at the February 2024 TIP readiness meeting.

Projects in orange text were identified as candidates to remain on schedule if near-term issue resolution occurs.

Red, bolded text on cost figures indicate a change in project funding, either an increase in cost and/or a delayed start year.

Black, bolded text on project names indicates an administrative line item. These line items often set aside funding to be allocated in future TIP cycles.

Indicates a project was recommended to move out to a later TIP year.

Indicates a project is proposed to added to the TIP.

Indicates a project proposed for additional changes in this Scenario beyond those made at the February 2024 TIP Readiness Meeting.

Indicates a project proposed for further changes beyond what was shown in Scenario 2.

Indicates a project to be considered for the scenario. The estimated cost of the project can be found in the final column, and the corresponding blue cell indicates its readiness year(s).

#### **Abbreviations**

TIP investment programs: BP = Bicycle and Pedestrian. CC = Community Connections. CS = Complete Streets. II = Intersection Improvements. MI = Major Infrastructure. TT = Transit Transformation

Metropolitan Area Planning Council (MAPC) subregions: ICC = Inner Core Committee. MAGIC = Minuteman Advisory Group on Interlocal Coordination. MWRC = MetroWest Regional Collaborative. NSPC = North Suburban Planning Council. NSTF = North Shore Task Force. SSC = South Shore Coalition. SWAP = SouthWest Advisory Planning Committee. TRIC = Three Rivers Interlocal Council.

## Scenario 3B: Boston- Cambridge Street Bridge Delay to FFY 2029

TIP ID	Proponent(s)	Project Name	MPO Score	Investment Category	MAPC Subregion	FFY 2024–28 Programmed Year(s)	FFY 2025–29 Programmed Year(s)	Design Status	FFY 2025	FFY 2025 (New)	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029 (New)	Other Non-Target Funds	Adjusted TFPC (FFYs 2025-29)
610544	Peabody	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	53	BP	NSTF	2025	2025	25% Received R1	\$15,777,132	\$13,966,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,966,099
609204	Belmont	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	64.6	BP	ICC	2026	2027	25% Received	\$0	\$0	\$21,288,202	\$8,000,000	\$0	\$12,499,750	\$0	\$0	\$0	\$0	\$20,499,750
613088	Malden	MALDEN- SPOT POND BROOK GREENWAY	73	BP	ICC	2027	2028	Approved	\$0	\$0	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127
610691	Natick	COCHITUATE RAIL TRAIL EXTENSION (MBTA STATION TO MECHANIC STREET) - NATICK CENTER CONNECTION	67	BP	MWRC	2028	2028	25% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$7,760,451	\$7,492,849	\$0	\$0	\$7,492,849
610666	Swampscott	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	66.4	BP	NSTF	2028	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$8,932,000	\$8,624,000	\$0	\$0	\$8,624,000
613319	Sudbury	SUDBURY-FRAMINGHAM- BIKE PATH CONSTRUCTION OF BRUCE FREEMAN RAIL TRAIL, FROM THE SUDBURY DIAMOND RAILROAD CROSSING TO EATON ROAD WEST	47	ВР	MAGIC	N/A	2029	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<del>\$0</del>	\$0	\$8,526,000
S12694	Newton	NEWMO MICROTRANSIT SERVICE EXPANSION	87	СС	ICC	2023-25	2023-24	N/A	\$209,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$477,909
S12703	MART	MONTACHUSETT RTA MICROTRANSIT SERVICE	57	СС	MAGIC	2023-25	2023-25	N/A	\$406,641	\$406,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$836,995
S12697	Watertown	PLEASANT STREET SHUTTLE SERVICE EXPANSION	78	CC	ICC	2023-25	2023-25	N/A	\$228,939	\$228,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$564,373
S12700	CATA	CATA ON DEMAND MICROTRANSIT SERVICE EXPANSION – ROCKPORT AND LANESVILLE	61.75	СС	NSTF	2023-25	2023-25	N/A	\$214,776	\$214,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,776
S12699	Stoneham	STONEHAM SHUTTLE SERVICE	72	cc	NSPC	2023-25	2023-25	N/A	\$205,189	\$205,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$466,628
S12701	MWRTA	MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION – HUDSON AND MARLBOROUGH	59	СС	MWRC	2023-25	2023-25	N/A	\$159,488	\$159,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308,913
S12807	MWRTA	MWRTA CATCHCONNECT MICTROTRANSIT EXPANSION PHASE 2 – FRAMINGHAM AND NATICK EXTENDED HOURS	90	СС	MWRC	2024-26	2024-26	N/A	\$165,625	\$165,625	\$162,500	\$162,500	\$0	\$0	\$0	\$0	\$0	\$0	\$380,477
S12820	CTPS	BIKESHARE STATE OF GOOD REPAIR SET-ASIDE	N/A	СС	REGIONWIDE	2025-28	2026-29	Administrative	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$7,000,000
S12124	стрѕ	COMMUNITY CONNECTIONS PROGRAM	N/A	сс	REGIONWIDE	2025-28	2026-29	Administrative	\$909,679	\$0	\$2,337,500	\$1,887,222	\$2,500,000	\$2,036,193	\$2,500,000	\$2,000,000	\$2,500,000	\$0	\$8,423,415
S12958	Boston	BOSTON- BLUEBIKES STATION REPLACEMENT AND ELECTRIFICATION, 12 STATIONS	76.5	СС	ICC	N/A	2025	N/A	\$0	\$590,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$590,348
S12960	Cambridge	CAMBRIDGE- BLUEBIKES STATE OF GOOD REPAIR, 8 STATIONS AND 65 PEDAL BIKES	68.5	CC	ICC	N/A	2025	N/A	\$0	\$385,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385,456
S12959	Boston	BOSTON- REPURPOSING SINGLE SPACE PARKING METER POLES FOR 1600 BICYCLE RACKS	82	CC	ICC	N/A	2025	N/A	\$0	\$379,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379,470
S12962	Somerville	SOMERVILLE- BLUEBIKES STATE OF GOOD REPAIR, 13 STATIONS	67.5	СС	ICC	N/A	2025	N/A	\$0	\$278,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,127
S12691	Brookline	BROOKLINE- BLUEBIKES STATE OF GOOD REPAIR, 3 STATIONS AND 62 PEDAL BIKES	67	CC	ICC	N/A	2025	N/A	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
S12694	Revere	REVERE- BLUEBIKES EXPANSION TO NORTHERN STRAND (SALEM STREET AT NORTH MARSHALL STREET) AND GRISWOLD PARK	63.5	СС	ICC	N/A	2025	N/A	\$0	\$169,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,000
S12965	Arlington	ARLINGTON- INSTALLATION OF 123 BICYCLE RACKS AND RELATED MATERIALS	74.5	cc	ICC	N/A	2025	N/A	\$0	\$90,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,878
S12966	Malden	MALDEN- CANAL STREET BICYCLE LANES	51.25	СС	ICC	N/A	2025	N/A	\$0	\$81,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,250
S12967	Scituate	SCITUATE- INSTALLATION OF 25 BICYCLE RACKS	45.5	СС	SSC	N/A	2025	N/A	\$0	\$22,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,800
S12963	Chelsea, Revere	CHELSEA-REVERE- REGIONAL ON DEMAND MICROTRANSIT PILOT PROJECT	53.75	СС	ICC	N/A	2025-27	N/A	\$0	\$499,649	\$0	\$450,278	\$0	\$463,807	\$0	\$0	\$0	\$0	\$1,413,375
608051	MassDOT	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN C.L.	59	CS	NSPC	2025	2025	100% Received	\$23,731,429	\$37,452,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,452,645

## Scenario 3B: Boston- Cambridge Street Bridge Delay to FFY 2029 (cont.)

605168 Hir	Hingham	HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND ROTARY; ROCKLAND STREET TO GEORGE WASHINGTON BOULEVARD.	55	CS	SSC	2025	2026	25% DPH	\$15,018,900	\$0	\$0	\$28,738,432	\$0	\$0	\$0	\$0	\$0	\$0	\$28,738,432
606453 B	Boston	BOSTON-IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	58	CS	ICC	2025	2026	25% Received R1	\$8,665,052	\$0	\$0	\$8,665,052	\$0	\$0	\$0	\$0	\$0	\$0	\$8,665,052
609257 E	Everett	EVERETT- RECONSTRUCTION OF BEACHAM STREET	54	CS	ICC	2025	2027	Approved	\$10,548,928	\$0	\$0	\$0	\$0	\$10,954,656	\$0	\$0	\$0	\$0	\$10,954,656
608436 As	Ashland	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	38	CS	MWRC	2025	2028	25% Comments	\$742,315	\$0	\$0	\$0	\$0	\$0	\$0	\$836,339	\$0	\$480,000	\$1,316,340
609252 L	Lynn	LYNN- REHABILITATION OF ESSEX STREET	66	CS	ICC	2025	2026-27	Approved	\$19,698,640	\$0	\$0	\$10,000,000	\$0	\$9,698,640	\$0	\$0	\$0	\$0	\$19,698,640
608045 Ma	MassDOT	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	43	cs	SWAP	2026	2026	25% Received R2	\$0	\$0	\$9,758,201	\$13,548,565	\$0	\$0	\$0	\$0	\$0	\$0	\$13,548,565
612989 B	Boston	BOSTON- BRIDGE PRESERVATION, B- 16-066 (38D), CAMBRIDGE STREET OVER MBTA	53.2	cs	ICC	2026	2027	Approved	\$0	\$0	\$16,632,000	\$0	\$0	\$0	\$0	\$0	\$17,864,000	\$0	\$16,632,000
609437 S	Salem	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS	68	CS	NSTF	2026	2027	75% Received	\$0	\$0	\$14,172,868	\$0	\$0	\$26,122,722	\$0	\$0	\$0	\$0	\$26,122,722
608954 W	Weston	WESTON- RECONSTRUCTION ON ROUTE 30	49.2	CS	MWRC	2026	2027	25% DPH	\$0	\$0	\$16,420,119	\$0	\$0	\$19,999,712	\$0	\$0	\$0	\$0	\$19,999,712
610662 W	Woburn	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38 (MAIN STREET, WINN STREET, PLEASANT STREET AND MONTVALE AVENUE	75	CS	NSPC	2026	2027	Approved	\$0	\$0	\$17,382,600	\$0	\$0	\$17,382,600	\$0	\$0	\$0	\$0	\$17,382,600
611983 Ch	Chelsea	CHELSEA- PARK STREET & PEARL STREET RECONSTRUCTION	69.9	CS	ICC	2027	2027	Approved	\$0	\$0	\$0	\$0	\$11,705,708	\$11,287,647	\$0	\$0	\$0	\$0	\$11,705,708
610932 Bro	Brookline	BROOKLINE- REHABILITATION OF WASHINGTON STREET	62.4	CS	ICC	2027	2028	Approved	\$0	\$0	\$0	\$0	\$28,995,267	\$0	\$0	\$10,000,000	\$18,995,267	\$0	\$28,995,267
613145 Wa	Nakefield	WAKEFIELD- COMPREHENSIVE DOWNTOWN TRANSPORTATION IMPROVEMENT PROJECT	61.8	CS	NSPC	2028	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$16,581,200	\$18,435,976	\$0	\$0	\$18,435,976
608158 We	Vestwood	WESTWOOD- NORWOOD- RECONSTRUCTION OF CANTON STREET TO UNIVERSITY DRIVE, INCLUDING REHAB OF N-25-032=W- 31-018	53.3	CS	TRIC	2028	2028	25% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$22,094,875	\$12,854,847	\$10,000,000	\$0	\$22,854,847
605743 lp	Ipswich	IPSWICH- RESURFACING & RELATED WORK ON CENTRAL & SOUTH MAIN STREETS	47	CS	NSTF	2026-27	2027-28	25% Received R1	\$0	\$0	\$5,702,076	\$0	\$6,026,622	\$6,000,000	\$0	\$5,728,698	\$0	\$0	\$11,728,698
609246 L	Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	74.9	CS	ICC	2027-30	2028-31	Approved	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$20,000,000	\$15,000,000	\$20,000,000	\$0	\$45,897,600
612963 Bell	ellingham	BELLINGHAM- ROADWAY REHABILITATION OF ROUTE 126 (HARTFORD ROAD), FROM 800 NORTH OF THE I-495 NB OFF RAMP TO MEDWAY TL, INCLUDING B-06-017	54.3	CS	SWAP	N/A	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>	\$0	\$16,680,000
612738 lp	lpswich	IPSWICH- ARGILLA ROAD ROADWAY RECONSTRUCTION	37.9	CS	NSTF	N/A	2029	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<del>\$0</del>	\$0	\$5,368,966
608067 Ma	MassDOT	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) & BEDFORD ROAD AND SOUTH BEDFORD STREET	52	Ш	NSPC	2025	2025	25% Approved	\$1,978,080	\$3,438,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,438,311
609532 Ma	MassDOT	CHELSEA- TARGETED SAFETY IMPROVEMENTS AND RELATED WORK ON BROADWAY, FROM WILLIAMS STREET TO CITY HALL AVENUE	83	11	ICC	2025	2026	75% Received	\$6,315,013	\$0	\$0	\$9,807,515	\$0	\$0	\$0	\$0	\$0	\$0	\$9,807,515
608940 W	Weston	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	50.6	Ш	MWRC	2026	2026	75% Received	\$0	\$0	\$2,185,303	\$3,237,804	\$0	\$0	\$0	\$0	\$0	\$0	\$3,237,804
613121 Ma	MassDOT	EVERETT- TARGETED MULTI-MODAL AND SAFETY IMPROVEMENTS ON ROUTE 16	N/A	II	ICC	2027	N/A	Approved	\$0	\$0	\$0	\$0	\$5,246,920	\$0	\$0	\$0	\$0	\$0	\$5,059,530
605857 No	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	55	II	TRIC	2026-27	2026-27	25% Received R1	\$0	\$0	\$11,125,872	\$27,636,336	\$17,573,400	\$0	\$0	\$0	\$0	\$0	\$27,636,336
610823 Q	Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE	41.1	II	ICC	N/A	2026	75% Received	\$0	\$0	\$0	\$1,885,353	\$0	\$0	\$0	\$0	\$0	\$0	\$1,885,353
607981 Ma	MassDOT	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	72.2	MI	ICC	2027-30	2027-31	Approved	\$0	\$0	\$0	\$0	\$35,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,310,000	\$0	\$88,250,000

## Scenario 3B: Boston- Cambridge Street Bridge Delay to FFY 2029 (cont.)

606226	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY	59	MI	ICC	2027-32	2028-32	25% Received R1	\$0	\$0	\$0	\$0	\$8,600,000	\$0	\$33,500,000	\$33,500,000	\$45,000,000	\$0	\$197,759,449
		SQUARE TO SULLIVAN SQUARE  LEXINGTON- DESIGN OF SAFETY																	
TBD	Lexington	IMPROVEMENTS AT THE INTERSTATE 95 AND ROUTE 4/225 INTERCHANGE	TBD	MI	MAGIC	N/A	2026	N/A	\$0	\$0	\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650,000
TBD	Framingham	FRAMINGHAM- DESIGN OF INTERSECTION IMPROVEMENTS AT ROUTE 126/135/MBTA & CSX RAILROAD	TBD	MI	MWRC	N/A	2026	N/A	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000
S12825	стрѕ	PROJECT DESIGN SUPPORT PILOT	N/A	N/A	REGIONWIDE	2025	2025	Administrative	\$4,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S12821	МВТА	RAIL TRANSFORMATION - EARLY ACTION ITEMS - READING STATION AND WILBUR INTERLOCKING	N/A	TT	NSPC	2024	2024-25	N/A	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000
S12822	MBTA	COLUMBUS AVE BUS LANE PHASE II	N/A	TT	ICC	2021, 2024	2021, 2024-25	N/A	\$0	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,750,000
S12819	MBTA	JACKSON SQUARE STATION ACCESSIBILITY IMPROVEMENTS	N/A	TT	ICC	2024-25	2024-25	N/A	\$14,000,000	\$21,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,500,000
S12113	CTPS	TRANSIT TRANSFORMATION PROGRAM	N/A	тт	REGIONWIDE	2025-28	2026-29	Administrative	\$2,000,000	\$0	\$6,500,000	\$5,000,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$0	\$24,500,000
TBD	MBTA	CENTRAL SQUARE STATION ACCESSIBILITY IMPROVEMENTS	N/A	TT	ICC	N/A	2025	100% design, advertising September 2024. Complete May 2027.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
TBD	МВТА	MBTA SYSTEMWIDE PEDAL AND PARK MODERNIZATION (ALEWIFE, ASHMONT, BRAINTREE, DAVIS SQUARE, FOREST HILLS, MALDEN CENTER, NUBIAN, OAK GROVE, ROUTE 128, SALEM, SOUTH STATION, WOLLASTON, WONDERLAND)	N/A	тт	ICC, SSC, TRIC, NSTF	N/A	2025	5-10% design, advertising summer 2025, complete spring 2026 for furnishings and fall 2026 for control systems.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
TBD	МВТА	RAIL MODERNIZATION - FITCHBURG LINE IMPROVEMENTS (KENDAL GREEN)	N/A	тт	MWRC	N/A	2025	N/A - Design Build Completion December 2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000,000
TBD	МВТА	MBTA MATTAPAN SQUARE RECONFIGURATION (BOSTON)	N/A	тт	ICC	N/A	2025-26	15% design with substantial outreach and conceptual work to date. Advertise fall 2025. Complete summer 2027.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000
TBD	МВТА	MBTA NUBIAN SQUARE ACCESSIBILITY AND OPERATIONAL IMPROVEMENTS (BOSTON)	N/A	тт	ICC	N/A	2025	Approaching 15% design, advertise January 2025 and complete May 2025.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
611974	MassDOT	MEDFORD- INTERSECTION IMPROVEMENTS AT MAIN STREET/SOUTH STREET, MAIN STREET/MYSTIC VALLEY PARKWAY RAMPS, AND MAIN STREET/MYSTIC AVENUE	N/A	II	ICC	2026	2026	NTP issued (5/19/2021) for FFY 2026 advertisement.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,498,000	\$1,625,250
609531	MassDOT	ARLINGTON- STRATTON SCHOOL IMPROVEMENTS (SRTS)	N/A	BP	ICC	2025	2025	75% Received - R1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,625,250	\$5,000,000
611982	MassDOT	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	N/A	BP	ICC	2025	2025	75% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,509,294	\$5,000,000
TBD	MWRTA	MWRTA- PROCUREMENT OF THREE 29 FOOT BUSES	52.2	TT	MWRC	N/A	2025	N/A	\$0	\$1,980,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,980,000
TBD	CATA	CATA - FARE UPGRADES FOR ADA AND DIAL-A-RIDE CUSTOMERS	TBD	тт	NSTF	N/A	2025	N/A	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000
TBD	CATA	CATA - CATA GLOUCESTER FACILITY MODERNIZATION	TBD	TT	NSTF	N/A	2025	N/A		\$1,293,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,293,000
TBD	MWRTA	MWRTA- BLANDIN HUB EQUITABLE REDESIGN INITIATIVE	TBD	тт	MWRC	N/A	2025-26	N/A	\$0	\$1,750,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
TBD	CATA	CATA - VEHICLE REPLACEMENT (4 VEHICLES)	TBD	тт	NSTF	N/A	2025-26	N/A	\$0	\$1,710,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,460,000

Federal Fiscal Year	2025	2025 (New)	2026	2026 (New)	2027	2027 (New)	2028	2028 (New)	2029 (New)	2025-29 Total
Total Available Regional Highway	\$128,427,689	\$128,427,689	\$125,285,688	\$125,285,687	\$155,132,143	\$155,132,142	\$158,052,175	\$158,052,175	\$161,030,608	\$727,928,301
Draft Total Programmed Regional	\$125,975,489	\$110,482,691	\$124,667,241	\$124,569,057	\$144,006,044	\$154,945,727	\$149,868,526	\$157,830,836	\$153,169,267	\$700,997,579
Regional Highway Target Funds	\$2,452,200	\$17,944,998	\$618,447	\$716,630	\$11,126,099	\$186,415	\$8,183,649	\$221,339	\$7,861,341	\$26,930,722
Percent Unprogrammed	1.9%	14.0%	0.5%	0.6%	7.2%	0.1%	5.2%	0.1%	4.9%	3.7%

### Scenario 3B: Boston- Cambridge Street Bridge Delay to FFY 2029 (cont.)

Projects in red text are identified as being high risk for staying on schedule based on information obtained at the February 2024 TIP readiness meeting.

Projects in orange text were identified as candidates to remain on schedule if near-term issue resolution occurs.

Red, bolded text on cost figures indicate a change in project funding, either an increase in cost and/or a delayed start year.

Black, bolded text on project names indicates an administrative line item. These line items often set aside funding to be allocated in future TIP cycles.

Indicates a project was recommended to move out to a later TIP year.

Indicates a project is proposed to added to the TIP.

Indicates a project proposed for additional changes in this Scenario beyond those made at the February 2024 TIP Readiness Meeting.

Indicates a project proposed for further changes beyond what was shown in Scenario 2.

Indicates a project to be considered for the scenario. The estimated cost of the project can be found in the final column, and the corresponding blue cell indicates its readiness year(s).

#### **Abbreviations**

TIP investment programs: BP = Bicycle and Pedestrian. CC = Community Connections. CS = Complete Streets. II = Intersection Improvements. MI = Major Infrastructure. TT = Transit Transformation

Metropolitan Area Planning Council (MAPC) subregions: ICC = Inner Core Committee. MAGIC = Minuteman Advisory Group on Interlocal Coordination. MWRC = MetroWest Regional Collaborative. NSPC = North Suburban Planning Council. NSTF = North Shore Task Force. SSC = South Shore Coalition. SWAP = SouthWest Advisory Planning Committee. TRIC = Three Rivers Interlocal Council.

S12124 CTPS COMMUNITY CONNECTIONS PROGRAM  N/A CC REGIONWIDE 2025-28 2026-29 Administrative \$909,679 \$0 \$2,337,500 \$1,887,222 \$2,500,000 \$2,036,193 \$2,500,000 \$2,000	PID Pro	roponent(s)	Project Name	MPO Score	Investment Category	MAPC Subregion	FFY 2024–28 Programmed Year(s)	FFY 2025–29 Programmed Year(s)	Design Status	FFY 2025	FFY 2025 (New)	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029 (New)	Other Non- Target Funds	Adjusted TFPC (FFYs 2025-29)
Secretary   Secr	544 F	Peabody	CONSTRUCTION OF INDEPENDENCE	53	BP	NSTF	2025	2025		\$15,777,132	\$13,966,099	\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$0	\$13,966,099
Second   Control   Contr	204 E	Belmont	BELMONT COMPONENT OF THE	64.6	BP	ICC	2026	2027	25% Received	\$0	\$0	\$21,288,202	\$8,000,000	\$0	\$12,499,750	\$0	\$0	\$6	\$0	\$20,499,750
	088	Malden		73	BP	ICC	2027	2028	Approved	\$0	\$0	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127	\$(	\$0	\$4,858,127
	691	Natick	COCHITUATE RAIL TRAIL EXTENSION (MBTA STATION TO MECHANIC STREET) - NATICK	67	BP	MWRC	2028	2028	25% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$7,760,451	\$7,492,849	\$0	\$0	\$7,492,849
Substrate   Subs	666 Sw	Swampscott		66.4	BP	NSTF	2028	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$8,932,000	\$8,624,000	\$(	\$0	\$8,624,000
STORED   New Color   New Col	319	Sudbury	CONSTRUCTION OF BRUCE FREEMAN RAIL TRAIL, FROM THE SUDBURY DIAMOND RAILROAD CROSSING TO EATON ROAD WEST	47	BP	MAGIC	N/A	2029	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(	\$ \$0	\$8,526,000
STORY   MARKET SERVICE   17	1694	Newton	EXPANSION	87	CC	ICC	2023-25	2023-24	N/A	\$209,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(	\$0	\$477,909
STATE   STAT	703	MART	MICROTRANSIT SERVICE	57	CC	MAGIC	2023-25	2023-25	N/A	\$406,641	\$406,641	\$0	\$0	\$0	\$0	\$0	\$0	\$(	\$0	\$836,995
ST770   CATA   SERVICE EXPANSION - ROCKPORT   17.5   CC   NSFF   2023-25   2023-25   NA   S714,776   S244,776   S0   S0   S0   S0   S0   S0   S0   S	:697 W	Watertown		78	CC	ICC	2023-25	2023-25	N/A	\$228,939	\$228,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$564,373
ST2701   MWRTA CATCHCONNECT   S0	700	CATA	SERVICE EXPANSION – ROCKPORT	61.75	СС	NSTF	2023-25	2023-25	N/A	\$214,776	\$214,776	\$0	\$0	\$0	\$0	\$0	\$0	\$(	\$0	\$214,776
MINISTA   MINISTA   MICROTRANSIT SERVICE   59   CC   MINISTO   2023-25   2023-25   Nia   \$159,488   \$159,488   \$50   \$6   \$50   \$5	1699 S	Stoneham	STONEHAM SHUTTLE SERVICE	72	CC	NSPC	2023-25	2023-25	N/A	\$205,189	\$205,189	\$0	\$0	\$0	\$0	\$0	\$0	\$(	\$0	\$466,628
ST2807   MWRTA   A   CC   MWRC   2024-28   2024-26   N/A   \$185,625   \$182,500   \$162,500   \$0   \$0   \$0   \$0   \$10   \$100,000   \$	?701 M	MWRTA	MICROTRANSIT SERVICE EXPANSION – HUDSON AND	59	CC	MWRC	2023-25	2023-25	N/A	\$159,488	\$159,488	\$0	\$0	\$0	\$0	\$0	\$0	\$(	\$0	\$308,913
ST2220   CTPS   REPAIR SET-ASIDE   N/A   CC   REGIONWIDE   2025-28   2026-29   Administrative   \$1,000,000   \$1,000,000   \$2,000,000	2807 N	MWRTA	MICTROTRANSIT EXPANSION PHASE 2 – FRAMINGHAM AND NATICK	90	CC	MWRC	2024-26	2024-26	N/A	\$165,625	<b>\$165,625</b>	\$162,500	\$162,500	\$0	\$0	\$0	\$0	\$(	\$0	\$380,477
S12958   Boston   REPLACEMENT AND   REPLACEMEN	820	CTPS		N/A	СС	REGIONWIDE	2025-28	2026-29	Administrative	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$7,000,000
S12958   Boston   REPLACEMENT AND   ELECTRIFICATION, 12 STATIONS   76.5   CC   ICC   N/A   2025   N/A   \$0   \$590,348   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	124	CTPS	PROGRAM	N/A	сс	REGIONWIDE	2025-28	2026-29	Administrative	\$909,679	\$0	\$2,337,500	\$1,887,222	\$2,500,000	\$2,036,193	\$2,500,000	\$2,000,000	\$2,500,000	\$0	\$8,423,415
S12960   Cambridge   GOOD REPAIR, 8 STATIONS AND 65   68.5   CC   ICC   N/A   2025   N/A   \$0   \$385,456   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	958	Boston	REPLACEMENT AND ELECTRIFICATION, 12 STATIONS	76.5	CC	ICC	N/A	2025	N/A	\$0	\$590,348	\$0	\$0	\$0	\$0	\$0	\$0	\$(	\$0	\$590,348
S12959   Boston   SPACE PARKING METER POLES FOR   82   CC   ICC   N/A   2025   N/A   \$0   \$379,470   \$0   \$0   \$0   \$0   \$0   \$0   \$0	960 C	Cambridge	GOOD REPAIR, 8 STATIONS AND 65 PEDAL BIKES	68.5	CC	ICC	N/A	2025	N/A	\$0	\$385,456	\$0	\$0	\$0	\$0	\$0	\$0	\$(	\$0	\$385,456
S12691 Brookline GOOD REPAIR, 13 STATIONS 67.5 CC ICC N/A 2025 N/A \$0 \$276,127 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	959	Boston	SPACE PARKING METER POLES FOR 1600 BICYCLE RACKS		СС	ICC	N/A	2025	N/A	\$0	\$379,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379,470
S12691         Brookline         GOOD REPAIR, 3 STATIONS AND 62   67   CC   ICC   N/A   2025   N/A   \$0   \$200,000   \$0   \$0   \$0   \$0   \$0   \$0   \$	962 S	Somerville	GOOD REPAIR, 13 STATIONS	67.5	CC	ICC	N/A	2025	N/A	\$0	\$278,127	\$0	\$0	\$0	\$0	\$0	\$0	\$(	\$0	\$278,127
NODTHERN STRAND (SALEM	:691 B	Brookline	GOOD REPAIR, 3 STATIONS AND 62	67	СС	ICC	N/A	2025	N/A	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$(	\$0	\$200,000
STREET AT NORTH MARSHALL STREET) AND GRISWOLD PARK	694	Revere	NORTHERN STRAND (SALEM STREET AT NORTH MARSHALL STREET) AND GRISWOLD PARK	63.5	СС	ICC	N/A	2025	N/A	\$0	\$169,000	\$0	\$0	\$0	\$0	\$0	\$0	\$(	\$0	\$169,000
S12965         Arlington         ARLINGTON- INSTALLATION OF 123 BICYCLE RACKS AND RELATED MATERIALS         74.5         CC         ICC         N/A         2025         N/A         \$0         \$90,878         \$0         \$0         \$0         \$0         \$0         \$0         \$0	965 A	Arlington	BICYCLE RACKS AND RELATED MATERIALS	74.5	CC	ICC	N/A	2025	N/A	\$0	\$90,878	\$0	\$0	\$0	\$0	\$0	\$0	\$(	\$0	\$90,878
S12966 Malden MALDEN- CANAL STREET BICYCLE 51.25 CC ICC N/A 2025 N/A \$0 \$81,250 \$0 \$0 \$0 \$0 \$0 \$0 \$0	966	Malden		51.25	СС	ICC	N/A	2025	N/A	\$0	\$81,250	\$0	\$0	\$0	\$0	\$0	\$0	\$(	\$0	\$81,250

S12967	Scituate	SCITUATE- INSTALLATION OF 25 BICYCLE RACKS	45.5	СС	SSC	N/A	2025	N/A	\$0	\$22,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,800
S12963	Chelsea, Rever	CHELSEA-REVERE- REGIONAL ON DEMAND MICROTRANSIT PILOT PROJECT	53.75	СС	ICC	N/A	2025-27	N/A	\$0	\$499,649	\$0	\$450,278	\$0	\$463,807	\$0	\$0	\$0	\$0	\$1,413,375
608051	MassDOT	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN C.L.	59	CS	NSPC	2025	2025	100% Received	\$23,731,429	\$37,452,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,452,645
605168	Hingham	HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND ROTARY; ROCKLAND STREET TO GEORGE WASHINGTON BOULEVARD.		CS	SSC	2025	2026	25% DPH	\$15,018,900	\$0	\$0	\$28,738,432	\$0	\$0	\$0	\$0	\$0	\$0	\$28,738,432
606453	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	58	CS	ICC	2025	2026	25% Received R1	\$8,665,052	\$0	\$0	\$8,665,052	\$0	\$0	\$0	\$0	\$0	\$0	\$8,665,052
609257	Everett	EVERETT- RECONSTRUCTION OF BEACHAM STREET	54	CS	ICC	2025	2027	Approved	\$10,548,928	\$0	\$0	\$0	\$0	<del>\$0</del>	\$0	<b>\$</b> 0	\$11,766,111	\$0	\$10,954,656
608436	Ashland	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	38	CS	MWRC	2025	2028	25% Comments	\$742,315	\$0	\$0	\$0	\$0	\$0	\$0	\$836,339	\$0	\$480,000	\$1,316,340
609252	Lynn	LYNN- REHABILITATION OF ESSEX STREET	66	CS	ICC	2025	2026-27	Approved	\$19,698,640	\$0	\$0	\$10,000,000	\$0	\$9,698,640	\$0	\$0	\$0	\$0	\$19,698,640
608045	MassDOT	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	43	CS	SWAP	2026	2026	25% Received R2	\$0	\$0	\$9,758,201	\$13,548,565	\$0	\$0	\$0	\$0	\$0	\$0	\$13,548,565
612989	Boston	BOSTON- BRIDGE PRESERVATION, B 16-066 (38D), CAMBRIDGE STREET OVER MBTA	53.2	CS	ICC	2026	2027	Approved	\$0	\$0	\$16,632,000	\$0	\$0	\$16,632,000	\$0	\$0		\$0	\$16,632,000
609437	Salem	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS	68	CS	NSTF	2026	2027	75% Received	\$0	\$0	\$14,172,868	\$0	\$0	\$26,122,722	\$0	\$0	\$0	\$0	\$26,122,722
608954	Weston	WESTON- RECONSTRUCTION ON ROUTE 30	49.2	CS	MWRC	2026	2027	25% DPH	\$0	\$0	\$16,420,119	\$0	\$0	\$19,999,712	\$0	\$0	\$0	\$0	\$19,999,712
610662	Woburn	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38 (MAIN STREET), WINN STREET, PLEASANT STREET AND MONTVALE AVENUE	1 75	CS	NSPC	2026	2027	Approved	\$0	\$0	\$17,382,600	\$0	\$0	\$17,382,600	\$0	\$0	\$0	\$0	\$17,382,600
611983	Chelsea	CHELSEA- PARK STREET & PEARL STREET RECONSTRUCTION	69.9	CS	ICC	2027	2027	Approved	\$0	\$0	\$0	\$0	\$11,705,708	\$11,287,647	\$0	\$0	\$0	\$0	\$11,705,708
610932	Brookline	BROOKLINE- REHABILITATION OF WASHINGTON STREET	62.4	CS	ICC	2027	2028	Approved	\$0	\$0	\$0	\$0	\$28,995,267	\$0	\$0	\$10,000,000	\$18,995,267	\$0	\$28,995,267
613145	Wakefield	WAKEFIELD- COMPREHENSIVE DOWNTOWN TRANSPORTATION IMPROVEMENT PROJECT	61.8	CS	NSPC	2028	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$16,581,200	\$18,435,976	\$0	\$0	\$18,435,976
608158	Westwood	WESTWOOD- NORWOOD- RECONSTRUCTION OF CANTON STREET TO UNIVERSITY DRIVE, INCLUDING REHAB OF N-25-032=W- 31-018	53.3	CS	TRIC	2028	2028	25% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$22,094,875	\$12,854,847	\$10,000,000	\$0	\$22,854,847
605743	Ipswich	IPSWICH- RESURFACING & RELATED WORK ON CENTRAL & SOUTH MAIN STREETS		CS	NSTF	2026-27	2027-28	25% Received R1	\$0	\$0	\$5,702,076	\$0	\$6,026,622	<del>\$0</del>	\$0	<del>\$0</del>	\$12,597,490	\$0	\$11,728,698
609246	Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	74.9	CS	ICC	2027-30	2028-31	Approved	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$20,000,000	\$15,000,000	\$20,000,000	\$0	\$45,897,600
612963	Bellingham	BELLINGHAM- ROADWAY REHABILITATION OF ROUTE 126 (HARTFORD ROAD), FROM 800 NORTH OF THE I-495 NB OFF RAMP TO MEDWAY TL, INCLUDING B-06-017	54.3	CS	SWAP	N/A	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<del>\$0</del>	\$0	\$16,680,000
612738	Ipswich	IPSWICH- ARGILLA ROAD ROADWAY RECONSTRUCTION	37.9	CS	NSTF	N/A	2029	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<del>\$0</del>	\$0	\$5,368,966

608067	MassDOT	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) & BEDFORD ROAD AND SOUTH BEDFORD STREET	52	П	NSPC	2025	2025	25% Approved	\$1,978,080	\$3,438,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,438,311
609532	MassDOT	CHELSEA- TARGETED SAFETY IMPROVEMENTS AND RELATED WORK ON BROADWAY, FROM WILLIAMS STREET TO CITY HALL AVENUE	83	II	ICC	2025	2026	75% Received	\$6,315,013	\$0	\$0	\$9,807,515	\$0	\$0	\$0	\$0	\$0	\$0	\$9,807,515
608940	Weston	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	50.6	П	MWRC	2026	2026	75% Received	\$0	\$0	\$2,185,303	\$3,237,804	\$0	\$0	\$0	\$0	\$0	\$0	\$3,237,804
613121	MassDOT	EVERETT- TARGETED MULTI-MODAL AND SAFETY IMPROVEMENTS ON ROUTE 16	N/A	II	ICC	2027	N/A	Approved	\$0	\$0	\$0	\$0	\$5,246,920	\$0	\$0	\$0	\$0	\$0	\$5,059,530
605857	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	55	II	TRIC	2026-27	2026-27	25% Received R1	\$0	\$0	\$11,125,872	\$27,636,336	\$17,573,400	\$0	\$0	\$0	\$0	\$0	\$27,636,336
610823	Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE	41.1	II	ICC	N/A	2026	75% Received	\$0	\$0	\$0	\$1,885,353	\$0	\$0	\$0	\$0	\$0	\$0	\$1,885,353
607981	MassDOT	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	72.2	MI	ICC	2027-30	2027-31	Approved	\$0	\$0	\$0	\$0	\$35,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,310,000	\$0	\$88,250,000
606226	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	59	MI	ICC	2027-32	2028-32	25% Received R1	\$0	\$0	\$0	\$0	\$8,600,000	\$0	\$33,500,000	\$33,500,000	\$45,000,000	\$0	\$197,759,449
TBD	Lexington	LEXINGTON- DESIGN OF SAFETY IMPROVEMENTS AT THE INTERSTATE 95 AND ROUTE 4/225 INTERCHANGE	TBD	MI	MAGIC	N/A	2026	N/A	\$0	\$0	\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650,000
TBD	Framingham	FRAMINGHAM- DESIGN OF INTERSECTION IMPROVEMENTS AT ROUTE 126/135/MBTA & CSX RAILROAD	TBD	MI	MWRC	N/A	2026	N/A	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000
S12825	CTPS	PROJECT DESIGN SUPPORT PILOT RAIL TRANSFORMATION - EARLY	N/A	N/A	REGIONWIDE	2025	2025	Administrative	\$4,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S12821	MBTA	ACTION ITEMS - READING STATION AND WILBUR INTERLOCKING	N/A	TT	NSPC	2024	2024-25	N/A	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000
S12822	MBTA	COLUMBUS AVE BUS LANE PHASE II	N/A	TT	ICC	2021, 2024	2021, 2024-25	N/A	\$0	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,750,000
S12819	MBTA	JACKSON SQUARE STATION ACCESSIBILITY IMPROVEMENTS	N/A	TT	ICC	2024-25	2024-25	N/A	\$14,000,000	\$21,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,500,000
S12113	CTPS	TRANSIT TRANSFORMATION PROGRAM	N/A	TT	REGIONWIDE	2025-28	2026-29	Administrative	\$2,000,000	\$0	\$6,500,000	\$5,000,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$0	\$24,500,000
TBD	МВТА	CENTRAL SQUARE STATION ACCESSIBILITY IMPROVEMENTS	N/A	ТТ	ICC	N/A	2025	100% design, advertising September 2024. Complete May 2027.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
TBD	МВТА	MBTA SYSTEMWIDE PEDAL AND PARK MODERNIZATION (ALEWIFE, ASHMONT, BRAINTREE, DAVIS SQUARE, FOREST HILLS, MALDEN CENTER, NUBIAN, OAK GROVE, ROUTE 128, SALEM, SOUTH STATION, WOLLASTON, WONDERLAND)	N/A	π	ICC, SSC, TRIC, NSTF	N/A	2025	5-10% design, advertising summer 2025, complete spring 2026 for furnishings and fall 2026 for control systems.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
TBD	MBTA	RAIL MODERNIZATION - FITCHBURG LINE IMPROVEMENTS (KENDAL GREEN)	N/A	тт	MWRC	N/A	2025	N/A - Design Build Completion December 2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000,000
TBD	МВТА	MBTA MATTAPAN SQUARE RECONFIGURATION (BOSTON)	N/A	тт	ICC	N/A	2025-26	15% design with substantial outreach and conceptual work to date. Advertise fall 2025, Complete summer 2027.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000

TBD	МВТА	MBTA NUBIAN SQUARE ACCESSIBILITY AND OPERATIONAL IMPROVEMENTS (BOSTON)	N/A	тт	ICC	N/A	2025	Approaching 15% design, advertise January 2025 and complete May 2025.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
611974	MassDOT	MEDFORD- INTERSECTION IMPROVEMENTS AT MAIN STREET/SOUTH STREET, MAIN STREET/MYSTIC VALLEY PARKWAY RAMPS, AND MAIN STREET/MYSTIC AVENUE	N/A	II	ICC	2026	2026	NTP issued (5/19/2021) for FFY 2026 advertisement.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,498,000	\$1,625,250
609531	MassDOT	ARLINGTON- STRATTON SCHOOL IMPROVEMENTS (SRTS)	N/A	BP	ICC	2025	2025	75% Received - R1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,625,250	\$5,000,000
611982	MassDOT	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	N/A	BP	ICC	2025	2025	75% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,509,294	\$5,000,000
TBD	MWRTA	MWRTA- PROCUREMENT OF THREE 29 FOOT BUSES	52.2	TT	MWRC	N/A	2025	N/A	\$0	\$1,980,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,980,000
TBD	CATA	CATA - FARE UPGRADES FOR ADA AND DIAL-A-RIDE CUSTOMERS	TBD	TT	NSTF	N/A	2025	N/A	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000
TBD	CATA	CATA - CATA GLOUCESTER FACILITY MODERNIZATION	TBD	TT	NSTF	N/A	2025	N/A		\$1,293,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,293,000
TBD	MWRTA	MWRTA- BLANDIN HUB EQUITABLE REDESIGN INITIATIVE	TBD	TT	MWRC	N/A	2025-26	N/A	\$0	\$1,750,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
TBD	CATA	CATA - VEHICLE REPLACEMENT (4 VEHICLES)	TBD	TT	NSTF	N/A	2025-26	N/A	\$0	\$1,710,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,460,000

Federal Fiscal Year	2025	2025 (New)	2026	2026 (New)	2027	2027 (New)	2028	2028 (New)	2029 (New)	2025-29 Total
Highway Target Funda (2025	\$128,427,689	\$128,427,689	\$125,285,688	\$125,285,687	\$155,132,143	\$155,132,142	\$158,052,175	\$158,052,175	\$161,030,608	########
Draft Total Programmed	\$125,975,489	\$110,482,691	\$124,667,241	\$124,569,057	\$144,006,044	\$154,623,071	\$149,868,526	\$152,102,138	\$159,668,868	##########
Regional Highway Target	\$2,452,200	\$17,944,998	\$618,447	\$716,630	\$11,126,099	\$509,071	\$8,183,649	\$5,950,037	\$1,361,740	\$26,482,475
Percent Unprogrammed	1.9%	14.0%	0.5%	0.6%	7.2%	0.3%	5.2%	3.8%	0.8%	3.6%

Projects in red text are identified as being high risk for staying on schedule based on information obtained at the February 2024 TIP readiness meeting.

Projects in orange text were identified as candidates to remain on schedule if near-term issue resolution occurs.

Red, bolded text on cost figures indicate a change in project funding, either an increase in cost and/or a delayed start year.

Black, bolded text on project names indicates an administrative line item. These line items often set aside funding to be allocated in future TIP cycles.

Indicates a project was recommended to move out to a later TIP year.

Indicates a project is proposed to added to the TIP.

Indicates a project proposed for additional changes in this Scenario beyond those made at the February 2024 TIP Readiness Meeting.

Indicates a project proposed for further changes beyond what was shown in Scenario 2.

Indicates a project to be considered for the scenario. The estimated cost of the project can be found in the final column, and the corresponding blue cell indicates its readiness year(s).

#### **Abbreviations**

TIP investment programs: BP = Bicycle and Pedestrian. CC = Community Connections. CS = Complete Streets. II = Intersection Improvements. MI = Major Infrastructure. TT = Transit Transformation

Metropolitan Area Planning Council (MAPC) subregions: ICC = Inner Core Committee. MAGIC = Minuteman Advisory Group on Interlocal Coordination. MWRC = MetroWest Regional Collaborative. NSPC = North Suburban Planning Council. NSTF = North Shore Task Force. SSC = South Shore Coalition. SWAP = SouthWest Advisory Planning Committee. TRIC = Three Rivers Interlocal Council.

### Scenario 3D: Weston-Route 30 Delay to FFY 2029

TIP ID	Proponent(s)	Project Name	MPO Score	Investment Category	MAPC Subregion	FFY 2024–28 Programmed Year(s)	FFY 2025–29 Programmed Year(s)	Design Status	FFY 2025	FFY 2025 (New)	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029 (New)	Other Non-Target Funds	Adjusted TFPC (FFYs 2025-29)
610544	Peabody	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	53	BP	NSTF	2025	2025	25% Received R1	\$15,777,132	\$13,966,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,966,099
609204	Belmont	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	64.6	BP	ICC	2026	2027	25% Received	\$0	\$0	\$21,288,202	\$8,000,000	\$0	\$12,499,750	\$0	\$0	\$0	\$0	\$20,499,750
613088	Malden	MALDEN- SPOT POND BROOK GREENWAY	73	BP	ICC	2027	2028	Approved	\$0	\$0	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127
610691	Natick	COCHITUATE RAIL TRAIL EXTENSION (MBTA STATION TO MECHANIC STREET) - NATICK CENTER CONNECTION	67	BP	MWRC	2028	2028	25% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$7,760,451	\$7,492,849	\$0	\$0	\$7,492,849
610666	Swampscott	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	66.4	BP	NSTF	2028	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$8,932,000	\$8,624,000	\$0	\$0	\$8,624,000
613319	Sudbury	SUDBURY-FRAMINGHAM- BIKE PATH CONSTRUCTION OF BRUCE FREEMAN RAIL TRAIL, FROM THE SUDBURY DIAMOND RAILROAD CROSSING TO EATON ROAD WEST	47	BP	MAGIC	N/A	2029	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<del>\$0</del>	\$0	\$8,526,000
S12694	Newton	NEWMO MICROTRANSIT SERVICE EXPANSION	87	CC	ICC	2023-25	2023-24	N/A	\$209,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$477,909
S12703	MART	MONTACHUSETT RTA MICROTRANSIT SERVICE	57	CC	MAGIC	2023-25	2023-25	N/A	\$406,641	\$406,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$836,995
S12697	Watertown	PLEASANT STREET SHUTTLE SERVICE EXPANSION	78	CC	ICC	2023-25	2023-25	N/A	\$228,939	\$228,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$564,373
S12700	CATA	CATA ON DEMAND MICROTRANSIT SERVICE EXPANSION – ROCKPORT AND LANESVILLE	61.75	СС	NSTF	2023-25	2023-25	N/A	\$214,776	\$214,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,776
S12699	Stoneham	STONEHAM SHUTTLE SERVICE	72	CC	NSPC	2023-25	2023-25	N/A	\$205,189	\$205,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$466,628
S12701	MWRTA	MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION – HUDSON AND MARLBOROUGH	59	СС	MWRC	2023-25	2023-25	N/A	\$159,488	\$159,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308,913
S12807	MWRTA	MWRTA CATCHCONNECT MICTROTRANSIT EXPANSION PHASE 2 – FRAMINGHAM AND NATICK EXTENDED HOURS	90	CC	MWRC	2024-26	2024-26	N/A	\$165,625	\$165,625	\$162,500	\$162,500	\$0	\$0	\$0	\$0	\$0	\$0	\$380,477
S12820	CTPS	BIKESHARE STATE OF GOOD REPAIR SET-ASIDE	N/A	СС	REGIONWIDE	2025-28	2026-29	Administrative	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$7,000,000
S12124	CTPS	COMMUNITY CONNECTIONS PROGRAM	N/A	сс	REGIONWIDE	2025-28	2026-29	Administrative	\$909,679	\$0	\$2,337,500	\$1,887,222	\$2,500,000	\$2,036,193	\$2,500,000	\$2,000,000	\$2,500,000	\$0	\$8,423,415
S12958	Boston	BOSTON- BLUEBIKES STATION REPLACEMENT AND ELECTRIFICATION, 12 STATIONS	76.5	CC	ICC	N/A	2025	N/A	\$0	\$590,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$590,348
S12960	Cambridge	CAMBRIDGE- BLUEBIKES STATE OF GOOD REPAIR, 8 STATIONS AND 65 PEDAL BIKES	68.5	СС	ICC	N/A	2025	N/A	\$0	\$385,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385,456
S12959	Boston	BOSTON- REPURPOSING SINGLE SPACE PARKING METER POLES FOR 1600 BICYCLE RACKS	82	CC	ICC	N/A	2025	N/A	\$0	\$379,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379,470
S12962	Somerville	SOMERVILLE- BLUEBIKES STATE OF GOOD REPAIR, 13 STATIONS	67.5	CC	ICC	N/A	2025	N/A	\$0	\$278,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,127
S12691	Brookline	BROOKLINE- BLUEBIKES STATE OF GOOD REPAIR, 3 STATIONS AND 62 PEDAL BIKES	67	CC	ICC	N/A	2025	N/A	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
S12694	Revere	REVERE- BLUEBIKES EXPANSION TO NORTHERN STRAND (SALEM STREET AT NORTH MARSHALL STREET) AND GRISWOLD PARK	63.5	СС	ICC	N/A	2025	N/A	\$0	\$169,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,000
S12965	Arlington	ARLINGTON- INSTALLATION OF 123 BICYCLE RACKS AND RELATED MATERIALS	74.5	СС	ICC	N/A	2025	N/A	\$0	\$90,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,878
S12966	Malden	MALDEN- CANAL STREET BICYCLE LANES	51.25	CC	ICC	N/A	2025	N/A	\$0	\$81,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,250

S12967	Scituate	SCITUATE- INSTALLATION OF 25 BICYCLE RACKS	45.5	СС	SSC	N/A	2025	N/A	\$0	\$22,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,800
S12963 (	Chelsea, Rever	CHELSEA-REVERE- REGIONAL ON DEMAND MICROTRANSIT PILOT PROJECT	53.75	СС	ICC	N/A	2025-27	N/A	\$0	\$499,649	\$0	\$450,278	\$0	\$463,807	\$0	\$0	\$0	\$0	\$1,413,375
608051	MassDOT	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN C.L.	59	CS	NSPC	2025	2025	100% Received	\$23,731,429	\$37,452,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,452,645
605168	Hingham	HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND ROTARY; ROCKLAND STREET TO GEORGE WASHINGTON BOULEVARD.	55	CS	ssc	2025	2026	25% DPH	\$15,018,900	\$0	\$0	\$28,738,432	\$0	\$0	\$0	\$0	\$0	\$0	\$28,738,432
606453	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	58	CS	ICC	2025	2026	25% Received R1	\$8,665,052	\$0	\$0	\$8,665,052	\$0	\$0	\$0	\$0	\$0	\$0	\$8,665,052
609257	Everett	EVERETT- RECONSTRUCTION OF BEACHAM STREET	54	CS	ICC	2025	2027	Approved	\$10,548,928	\$0	\$0	\$0	\$0	\$10,954,656	\$0	\$0	\$0	\$0	\$10,954,656
608436	Ashland	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	38	CS	MWRC	2025	2028	25% Comments	\$742,315	\$0	\$0	\$0	\$0	\$0	\$0	\$836,339	\$0	\$480,000	\$1,316,340
609252	Lynn	LYNN- REHABILITATION OF ESSEX STREET	66	CS	ICC	2025	2026-27	Approved	\$19,698,640	\$0	\$0	\$10,000,000	\$0	\$9,698,640	\$0	\$0	\$0	\$0	\$19,698,640
608045	MassDOT	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	43	CS	SWAP	2026	2026	25% Received R2	\$0	\$0	\$9,758,201	\$13,548,565	\$0	\$0	\$0	\$0	\$0	\$0	\$13,548,565
612989	Boston	BOSTON- BRIDGE PRESERVATION, B- 16-066 (38D), CAMBRIDGE STREET OVER MBTA	53.2	CS	ICC	2026	2027	Approved	\$0	\$0	\$16,632,000	\$0	\$0	\$16,632,000	\$0	\$0	\$0	\$0	\$16,632,000
609437	Salem	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS	68	CS	NSTF	2026	2027	75% Received	\$0	\$0	\$14,172,868	\$0	\$0	\$26,122,722	\$0	\$0	\$0	\$0	\$26,122,722
608954	Weston	WESTON- RECONSTRUCTION ON ROUTE 30	49.2	CS	MWRC	2026	2027	25% DPH	\$0	\$0	\$16,420,119	\$0	\$0	\$0	\$0	\$0	\$21,481,172	\$0	\$19,999,712
610662	Woburn	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38 (MAIN STREET), WINN STREET, PLEASANT STREET AND MONTVALE AVENUE	75	cs	NSPC	2026	2027	Approved	\$0	\$0	\$17,382,600	\$0	\$0	\$17,382,600	\$0	\$0	\$0	\$0	\$17,382,600
611983	Chelsea	CHELSEA- PARK STREET & PEARL STREET RECONSTRUCTION	69.9	CS	ICC	2027	2027	Approved	\$0	\$0	\$0	\$0	\$11,705,708	\$11,287,647	\$0	\$0	\$0	\$0	\$11,705,708
610932	Brookline	BROOKLINE- REHABILITATION OF WASHINGTON STREET	62.4	CS	ICC	2027	2028	Approved	\$0	\$0	\$0	\$0	\$28,995,267	\$0	\$0	\$10,000,000	\$18,995,267	\$0	\$28,995,267
613145	Wakefield	WAKEFIELD- COMPREHENSIVE DOWNTOWN TRANSPORTATION IMPROVEMENT PROJECT	61.8	CS	NSPC	2028	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$16,581,200	\$18,435,976	\$0	\$0	\$18,435,976
608158	Westwood	WESTWOOD- NORWOOD- RECONSTRUCTION OF CANTON STREET TO UNIVERSITY DRIVE, INCLUDING REHAB OF N-25-032=W- 31-018	53.3	CS	TRIC	2028	2028	25% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$22,094,875	\$12,854,847	\$10,000,000	\$0	\$22,854,847
605743	Ipswich	IPSWICH- RESURFACING & RELATED WORK ON CENTRAL & SOUTH MAIN STREETS	47	CS	NSTF	2026-27	2027-28	25% Received R1	\$0	\$0	\$5,702,076	\$0	\$6,026,622	\$6,000,000	\$0	\$5,728,698	\$0	\$0	\$11,728,698
609246	Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	74.9	CS	ICC	2027-30	2028-31	Approved	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$20,000,000	\$15,000,000	\$20,000,000	\$0	\$45,897,600
612963	Bellingham	BELLINGHAM- ROADWAY REHABILITATION OF ROUTE 126 (HARTFORD ROAD), FROM 800 NORTH OF THE I-495 NB OFF RAMP TO MEDWAY TL, INCLUDING B-06-017	54.3	cs	SWAP	N/A	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<del>\$0</del>	\$0	\$16,680,000
612738	Ipswich	IPSWICH- ARGILLA ROAD ROADWAY RECONSTRUCTION	37.9	cs	NSTF	N/A	2029	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<del>\$0</del>	\$0	\$5,368,966

608067	MassDOT	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) & BEDFORD ROAD AND SOUTH BEDFORD STREET	52	Ш	NSPC	2025	2025	25% Approved	\$1,978,080	\$3,438,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,438,311
609532	MassDOT	CHELSEA- TARGETED SAFETY IMPROVEMENTS AND RELATED WORK ON BROADWAY, FROM WILLIAMS STREET TO CITY HALL AVENUE	83	II	ICC	2025	2026	75% Received	\$6,315,013	\$0	\$0	\$9,807,515	\$0	\$0	\$0	\$0	\$0	\$0	\$9,807,515
608940	Weston	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	50.6	Ш	MWRC	2026	2026	75% Received	\$0	\$0	\$2,185,303	\$3,237,804	\$0	\$0	\$0	\$0	\$0	\$0	\$3,237,804
613121	MassDOT	EVERETT- TARGETED MULTI-MODAL AND SAFETY IMPROVEMENTS ON ROUTE 16	N/A	II	ICC	2027	N/A	Approved	\$0	\$0	\$0	\$0	\$5,246,920	\$0	\$0	\$0	\$0	\$0	\$5,059,530
605857	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	55	II	TRIC	2026-27	2026-27	25% Received R1	\$0	\$0	\$11,125,872	\$27,636,336	\$17,573,400	\$0	\$0	\$0	\$0	\$0	\$27,636,336
610823	Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE	41.1	II	ICC	N/A	2026	75% Received	\$0	\$0	\$0	\$1,885,353	\$0	\$0	\$0	\$0	\$0	\$0	\$1,885,353
607981	MassDOT	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	72.2	MI	ICC	2027-30	2027-31	Approved	\$0	\$0	\$0	\$0	\$35,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,310,000	\$0	\$88,250,000
606226	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	59	MI	ICC	2027-32	2028-32	25% Received R1	\$0	\$0	\$0	\$0	\$8,600,000	\$0	\$33,500,000	\$33,500,000	\$45,000,000	\$0	\$197,759,449
TBD	Lexington	LEXINGTON- DESIGN OF SAFETY IMPROVEMENTS AT THE INTERSTATE 95 AND ROUTE 4/225 INTERCHANGE	TBD	MI	MAGIC	N/A	2026	N/A	\$0	\$0	\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650,000
TBD	Framingham	FRAMINGHAM- DESIGN OF INTERSECTION IMPROVEMENTS AT ROUTE 126/135/MBTA & CSX RAILROAD	TBD	MI	MWRC	N/A	2026	N/A	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000
S12825	CTPS	PROJECT DESIGN SUPPORT PILOT	N/A	N/A	REGIONWIDE	2025	2025	Administrative	\$4,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S12821	MBTA	RAIL TRANSFORMATION - EARLY ACTION ITEMS - READING STATION AND WILBUR INTERLOCKING	N/A	тт	NSPC	2024	2024-25	N/A	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000
S12822	MBTA	COLUMBUS AVE BUS LANE PHASE II	N/A	TT	ICC	2021, 2024	2021, 2024-25	N/A	\$0	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,750,000
S12819	MBTA	JACKSON SQUARE STATION ACCESSIBILITY IMPROVEMENTS	N/A	TT	ICC	2024-25	2024-25	N/A	\$14,000,000	\$21,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,500,000
S12113	CTPS	TRANSIT TRANSFORMATION PROGRAM	N/A	TT	REGIONWIDE	2025-28	2026-29	Administrative	\$2,000,000	\$0	\$6,500,000	\$5,000,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$0	\$24,500,000
TBD	МВТА	CENTRAL SQUARE STATION ACCESSIBILITY IMPROVEMENTS	N/A	TT	ICC	N/A	2025	100% design, advertising September 2024. Complete May 2027.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
TBD	МВТА	MBTA SYSTEMWIDE PEDAL AND PARK MODERNIZATION (ALEWIFE, ASHMONT, BRAINTREE, DAVIS SQUARE, FOREST HILLS, MALDEN CENTER, NUBIAN, OAK GROVE, ROUTE 128, SALEM, SOUTH STATION, WOLLASTON, WONDERLAND)	N/A	тт	ICC, SSC, TRIC, NSTF	N/A	2025	5-10% design, advertising Summer 2025, complete spring 2026 for furnishings and fall 2026 for control systems.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
TBD	МВТА	RAIL MODERNIZATION - FITCHBURG LINE IMPROVEMENTS (KENDAL GREEN)	N/A	TT	MWRC	N/A	2025	N/A - Design Build Completion December 2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000,000
TBD	мвта	MBTA MATTAPAN SQUARE RECONFIGURATION (BOSTON)	N/A	TT	ICC	N/A	2025-26	15% design with substantial outreach and conceptual work to date. Advertise fall 2025. Complete summer 2027.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000

TBD	MBTA	MBTA NUBIAN SQUARE ACCESSIBILITY AND OPERATIONAL IMPROVEMENTS (BOSTON)	N/A	тт	ICC	N/A	2025	Approaching 15% design, advertise January 2025 and complete May 2025.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
611974	MassDOT	MEDFORD- INTERSECTION IMPROVEMENTS AT MAIN STREET/SOUTH STREET, MAIN STREET/MYSTIC VALLEY PARKWAY RAMPS, AND MAIN STREET/MYSTIC AVENUE	N/A	II	ICC	2026	2026	NTP issued (5/19/2021) for FFY 2026 advertisement.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,498,000	\$1,625,250
609531	MassDOT	ARLINGTON- STRATTON SCHOOL IMPROVEMENTS (SRTS)	N/A	BP	ICC	2025	2025	75% Received - R1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,625,250	\$5,000,000
611982	MassDOT	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	N/A	ВР	ICC	2025	2025	75% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,509,294	\$5,000,000
TBD	MWRTA	MWRTA- PROCUREMENT OF THREE 29 FOOT BUSES	52.2	TT	MWRC	N/A	2025	N/A	\$0	\$1,980,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,980,000
TBD	CATA	CATA - FARE UPGRADES FOR ADA AND DIAL-A-RIDE CUSTOMERS	TBD	TT	NSTF	N/A	2025	N/A	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000
TBD	CATA	CATA - CATA GLOUCESTER FACILITY MODERNIZATION	TBD	TT	NSTF	N/A	2025	N/A		\$1,293,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,293,000
TBD	MWRTA	MWRTA- BLANDIN HUB EQUITABLE REDESIGN INITIATIVE	TBD	TT	MWRC	N/A	2025-26	N/A	\$0	\$1,750,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
TBD	CATA	CATA - VEHICLE REPLACEMENT (4 VEHICLES)	TBD	TT	NSTF	N/A	2025-26	N/A	\$0	\$1,710,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,460,000

Federal Fiscal Year	2025	2025 (New)	2026	2026 (New)	2027	2027 (New)	2028	2028 (New)	2029 (New)	2025-29 Total
Lighway Target Funds (2025	\$128,427,689	\$128,427,689	\$125,285,688	\$125,285,687	\$155,132,143	\$155,132,142	\$158,052,175	\$158,052,175	\$161,030,608	\$727,928,301
Draft Total Programmed	\$125,975,489	\$110,482,691	\$124,667,241	\$124,569,057	\$144,006,044	\$151,578,015	\$149,868,526	\$157,830,836	\$156,786,439	\$701,247,039
Regional Highway Target	\$2,452,200	\$17,944,998	\$618,447	\$716,630	\$11,126,099	\$3,554,127	\$8,183,649	\$221,339	\$4,244,169	\$26,681,262
Percent Unprogrammed	1.9%	14.0%	0.5%	0.6%	7.2%	2.3%	5.2%	0.1%	2.6%	3.7%

Projects in red text are identified as being high risk for staying on schedule based on information obtained at the February 2024 TIP readiness meeting.

Projects in orange text were identified as candidates to remain on schedule if near-term issue resolution occurs.

Red, bolded text on cost figures indicate a change in project funding, either an increase in cost and/ or a delayed start year.

Black, bolded text on project names indicates an administrative line item. These line items often set aside funding to be allocated in future TIP cycles.

Indicates a project was recommended to move out to a later TIP year.

Indicates a project is proposed to added to the TIP.

Indicates a project proposed for additional changes in this Scenario beyond those made at the February 2024 TIP Readiness Meeting.

Indicates a project proposed for further changes beyond what was shown in Scenario 2.

Indicates a project to be considered for the scenario. The estimated cost of the project can be found in the final column, and the corresponding blue cell indicates its readiness year(s).

#### **Abbreviations**

TIP investment programs: BP = Bicycle and Pedestrian. CC = Community Connections. CS = Complete Streets. II = Intersection Improvements. MI = Major Infrastructure. TT = Transit Transformation

Metropolitan Area Planning Council (MAPC) subregions: ICC = Inner Core Committee. MAGIC = Minuteman Advisory Group on Interlocal Coordination. MWRC = MetroWest Regional Collaborative. NSPC = North Suburban Planning Council. NSTF = North Shore Task Force. SSC = South Shore Coalition. SWAP = SouthWest Advisory Planning Committee. TRIC = Three Rivers Interlocal Council.

## Scenario 3E: Woburn- Town Common Delay to FFY 2029

TIP ID	Proponent(s)	Project Name	MPO Score	Investment Category	MAPC Subregion	FFY 2024–28 Programmed Year(s)	FFY 2025–29 Programmed Year(s)	Design Status	FFY 2025	FFY 2025 (New)	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029 (New)	Other Non-Target Funds	Adjusted TFPC (FFYs 2025-29)
610544	Peabody	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	53	BP	NSTF	2025	2025	25% Received R1	\$15,777,132	\$13,966,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,966,099
609204	Belmont	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	64.6	BP	ICC	2026	2027	25% Received	\$0	\$0	\$21,288,202	\$8,000,000	\$0	\$12,499,750	\$0	\$0	\$0	\$0	\$20,499,750
613088	Malden	MALDEN- SPOT POND BROOK GREENWAY	73	ВР	ICC	2027	2028	Approved	\$0	\$0	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127
610691	Natick	COCHITUATE RAIL TRAIL EXTENSION (MBTA STATION TO MECHANIC STREET) - NATICK CENTER CONNECTION	67	BP	MWRC	2028	2028	25% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$7,760,451	\$7,492,849	\$0	\$0	\$7,492,849
610666	Swampscott	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	66.4	BP	NSTF	2028	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$8,932,000	\$8,624,000	\$0	\$0	\$8,624,000
613319	Sudbury	SUDBURY-FRAMINGHAM- BIKE PATH CONSTRUCTION OF BRUCE FREEMAN RAIL TRAIL, FROM THE SUDBURY DIAMOND RAILROAD CROSSING TO EATON ROAD WEST	47	BP	MAGIC	N/A	2029	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<del>\$0</del>	\$0	\$8,526,000
S12694	Newton	NEWMO MICROTRANSIT SERVICE EXPANSION	87	CC	ICC	2023-25	2023-24	N/A	\$209,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$477,909
S12703	MART	MONTACHUSETT RTA MICROTRANSIT SERVICE	57	CC	MAGIC	2023-25	2023-25	N/A	\$406,641	\$406,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$836,995
S12697	Watertown	PLEASANT STREET SHUTTLE SERVICE EXPANSION	78	СС	ICC	2023-25	2023-25	N/A	\$228,939	\$228,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$564,373
S12700	CATA	CATA ON DEMAND MICROTRANSIT SERVICE EXPANSION – ROCKPORT AND LANESVILLE	61.75	СС	NSTF	2023-25	2023-25	N/A	\$214,776	\$214,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,776
S12699	Stoneham	STONEHAM SHUTTLE SERVICE	72	CC	NSPC	2023-25	2023-25	N/A	\$205,189	\$205,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$466,628
S12701	MWRTA	MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION – HUDSON AND MARLBOROUGH	59	CC	MWRC	2023-25	2023-25	N/A	\$159,488	\$159,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308,913
S12807	MWRTA	MWRTA CATCHCONNECT MICTROTRANSIT EXPANSION PHASE 2 – FRAMINGHAM AND NATICK EXTENDED HOURS	90	CC	MWRC	2024-26	2024-26	N/A	\$165,625	\$165,625	\$162,500	\$162,500	\$0	\$0	\$0	\$0	\$0	\$0	\$380,477
S12820	CTPS	BIKESHARE STATE OF GOOD REPAIR SET-ASIDE	N/A	СС	REGIONWIDE	2025-28	2026-29	Administrative	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$7,000,000
S12124	CTPS	COMMUNITY CONNECTIONS PROGRAM	N/A	сс	REGIONWIDE	2025-28	2026-29	Administrative	\$909,679	\$0	\$2,337,500	\$1,887,222	\$2,500,000	\$2,036,193	\$2,500,000	\$2,000,000	\$2,500,000	\$0	\$8,423,415
S12958	Boston	BOSTON- BLUEBIKES STATION REPLACEMENT AND ELECTRIFICATION, 12 STATIONS	76.5	СС	ICC	N/A	2025	N/A	\$0	\$590,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$590,348
S12960	Cambridge	CAMBRIDGE- BLUEBIKES STATE OF GOOD REPAIR, 8 STATIONS AND 65 PEDAL BIKES	68.5	СС	ICC	N/A	2025	N/A	\$0	\$385,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385,456
S12959	Boston	BOSTON- REPURPOSING SINGLE SPACE PARKING METER POLES FOR 1600 BICYCLE RACKS	82	СС	ICC	N/A	2025	N/A	\$0	\$379,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379,470
S12962	Somerville	SOMERVILLE- BLUEBIKES STATE OF GOOD REPAIR, 13 STATIONS	67.5	CC	ICC	N/A	2025	N/A	\$0	\$278,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,127
S12691	Brookline	BROOKLINE- BLUEBIKES STATE OF GOOD REPAIR, 3 STATIONS AND 62 PEDAL BIKES	67	CC	ICC	N/A	2025	N/A	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
S12694	Revere	REVERE- BLUEBIKES EXPANSION TO NORTHERN STRAND (SALEM STREET AT NORTH MARSHALL STREET) AND GRISWOLD PARK	63.5	СС	ICC	N/A	2025	N/A	\$0	\$169,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,000
S12965	Arlington	ARLINGTON- INSTALLATION OF 123 BICYCLE RACKS AND RELATED MATERIALS	74.5	CC	ICC	N/A	2025	N/A	\$0	\$90,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,878
S12966	Malden	MALDEN- CANAL STREET BICYCLE LANES	51.25	CC	ICC	N/A	2025	N/A	\$0	\$81,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,250
S12967	Scituate	SCITUATE- INSTALLATION OF 25 BICYCLE RACKS	45.5	СС	SSC	N/A	2025	N/A	\$0	\$22,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,800

S12963	Chelsea, Revere	CHELSEA-REVERE- REGIONAL ON DEMAND MICROTRANSIT PILOT PROJECT 53.75	СС	ICC	N/A	2025-27	N/A	\$0	\$499,649	\$0	\$450,278	\$0	\$463,807	\$0	\$0	\$0	\$0	\$1,413,375
608051	MassDOT	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN C.L.	cs	NSPC	2025	2025	100% Received	\$23,731,429	\$37,452,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,452,645
605168	Hingham	HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND ROTARY; ROCKLAND STREET TO GEORGE WASHINGTON BOULEVARD.	CS	SSC	2025	2026	25% DPH	\$15,018,900	\$0	\$0	\$28,738,432	\$0	\$0	\$0	\$0	\$0	\$0	\$28,738,432
606453	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	CS	ICC	2025	2026	25% Received R1	\$8,665,052	\$0	\$0	\$8,665,052	\$0	\$0	\$0	\$0	\$0	\$0	\$8,665,052
609257	Everett	EVERETT- RECONSTRUCTION OF BEACHAM STREET 54	cs	ICC	2025	2027	Approved	\$10,548,928	\$0	\$0	\$0	\$0	\$10,954,656	\$0	\$0	\$0	\$0	\$10,954,656
608436	Ashland	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET 38	CS	MWRC	2025	2028	25% Comments	\$742,315	\$0	\$0	\$0	\$0	\$0	\$0	\$836,339	\$0	\$480,000	\$1,316,340
609252	Lynn	LYNN- REHABILITATION OF ESSEX STREET 66	CS	ICC	2025	2026-27	Approved	\$19,698,640	\$0	\$0	\$10,000,000	\$0	\$9,698,640	\$0	\$0	\$0	\$0	\$19,698,640
608045	MassDOT	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO 43 BEAVER STREET	CS	SWAP	2026	2026	25% Received R2	\$0	\$0	\$9,758,201	\$13,548,565	\$0	\$0	\$0	\$0	\$0	\$0	\$13,548,565
612989	Boston	BOSTON- BRIDGE PRESERVATION, B- 16-066 (38D), CAMBRIDGE STREET OVER MBTA	CS	ICC	2026	2027	Approved	\$0	\$0	\$16,632,000	\$0	\$0	\$16,632,000	\$0	\$0	\$0	\$0	\$16,632,000
609437	Salem	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS 68	CS	NSTF	2026	2027	75% Received	\$0	\$0	\$14,172,868	\$0	\$0	\$26,122,722	\$0	\$0	\$0	\$0	\$26,122,722
608954	Weston	WESTON- RECONSTRUCTION ON ROUTE 30 49.2	CS	MWRC	2026	2027	25% DPH	\$0	\$0	\$16,420,119	\$0	\$0	\$19,999,712	\$0	\$0	\$0	\$0	\$19,999,712
610662	Woburn	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38 (MAIN STREET), WINN STREET, PLEASANT STREET AND MONTVALE AVENUE	CS	NSPC	2026	2027	Approved	\$0	\$0	\$17,382,600	\$0	\$0	\$0	\$0	\$0	\$18,670,200	\$0	\$17,382,600
611983	Chelsea	CHELSEA- PARK STREET & PEARL STREET RECONSTRUCTION 69.9	CS	ICC	2027	2027	Approved	\$0	\$0	\$0	\$0	\$11,705,708	\$11,287,647	\$0	\$0	\$0	\$0	\$11,705,708
610932	Brookline	BROOKLINE- REHABILITATION OF WASHINGTON STREET 62.4	CS	ICC	2027	2028	Approved	\$0	\$0	\$0	\$0	\$28,995,267	\$0	\$0	\$10,000,000	\$18,995,267	\$0	\$28,995,267
613145	Wakefield	WAKEFIELD- COMPREHENSIVE DOWNTOWN TRANSPORTATION 61.8 IMPROVEMENT PROJECT	CS	NSPC	2028	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$16,581,200	\$18,435,976	\$0	\$0	\$18,435,976
608158	Westwood	WESTWOOD- NORWOOD- RECONSTRUCTION OF CANTON STREET TO UNIVERSITY DRIVE, INCLUDING REHAB OF N-25-032=W- 31-018	CS	TRIC	2028	2028	25% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$22,094,875	\$12,854,847	\$10,000,000	\$0	\$22,854,847
605743	Ipswich	IPSWICH- RESURFACING & RELATED WORK ON CENTRAL & SOUTH MAIN STREETS 47	CS	NSTF	2026-27	2027-28	25% Received R1	\$0	\$0	\$5,702,076	\$0	\$6,026,622	\$6,000,000	\$0	\$5,728,698	\$0	\$0	\$11,728,698
609246	Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107) 74.9	cs	ICC	2027-30	2028-31	Approved	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$20,000,000	\$15,000,000	\$20,000,000	\$0	\$45,897,600
612963	Bellingham	BELLINGHAM- ROADWAY REHABILITATION OF ROUTE 126 (HARTFORD ROAD), FROM 800 NORTH OF THE I-495 NB OFF RAMP TO MEDWAY TL, INCLUDING B-06-017	cs	SWAP	N/A	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<del>\$0</del>	\$0	\$16,680,000
612738	Ipswich	IPSWICH- ARGILLA ROAD ROADWAY RECONSTRUCTION 37.9	CS	NSTF	N/A	2029	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<del>\$0</del>	\$0	\$5,368,966
608067	MassDOT	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) & BEDFORD ROAD AND SOUTH BEDFORD STREET	Ш	NSPC	2025	2025	25% Approved	\$1,978,080	\$3,438,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,438,311

60953	2 MassDOT	CHELSEA- TARGETED SAFETY IMPROVEMENTS AND RELATED WORK ON BROADWAY, FROM WILLIAMS STREET TO CITY HALL AVENUE	83	Ш	ICC	2025	2026	75% Received	\$6,315,013	\$0	\$0	\$9,807,515	\$0	\$0	\$0	\$0	\$0	\$0	\$9,807,515
60894	) Weston	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	50.6	П	MWRC	2026	2026	75% Received	\$0	\$0	\$2,185,303	\$3,237,804	\$0	\$0	\$0	\$0	\$0	\$0	\$3,237,804
61312	1 MassDOT	EVERETT- TARGETED MULTI-MODAL AND SAFETY IMPROVEMENTS ON ROUTE 16	N/A	II	ICC	2027	N/A	Approved	\$0	\$0	\$0	\$0	\$5,246,920	\$0	\$0	\$0	\$0	\$0	\$5,059,530
60585	7 Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	55	Ш	TRIC	2026-27	2026-27	25% Received R1	\$0	\$0	\$11,125,872	\$27,636,336	\$17,573,400	\$0	\$0	\$0	\$0	\$0	\$27,636,336
610823	3 Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE	41.1	Ш	ICC	N/A	2026	75% Received	\$0	\$0	\$0	\$1,885,353	\$0	\$0	\$0	\$0	\$0	\$0	\$1,885,353
60798	1 MassDOT	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	72.2	MI	ICC	2027-30	2027-31	Approved	\$0	\$0	\$0	\$0	\$35,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,310,000	\$0	\$88,250,000
606226	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	59	MI	ICC	2027-32	2028-32	25% Received R1	\$0	\$0	\$0	\$0	\$8,600,000	\$0	\$33,500,000	\$33,500,000	\$45,000,000	\$0	\$197,759,449
TBD	Lexington	LEXINGTON- DESIGN OF SAFETY IMPROVEMENTS AT THE INTERSTATE 95 AND ROUTE 4/225 INTERCHANGE	TBD	MI	MAGIC	N/A	2026	N/A	\$0	\$0	\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650,000
TBD	Framingham	FRAMINGHAM- DESIGN OF INTERSECTION IMPROVEMENTS AT ROUTE 126/135/MBTA & CSX RAILROAD	TBD	МІ	MWRC	N/A	2026	N/A	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000
S1282	5 CTPS	PROJECT DESIGN SUPPORT PILOT	N/A	N/A	REGIONWIDE	2025	2025	Administrative	\$4,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S1282	1 MBTA	RAIL TRANSFORMATION - EARLY ACTION ITEMS - READING STATION AND WILBUR INTERLOCKING	N/A	тт	NSPC	2024	2024-25	N/A	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000
S1282	2 MBTA	COLUMBUS AVE BUS LANE PHASE II	N/A	TT	ICC	2021, 2024	2021, 2024-25	N/A	\$0	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,750,000
S1281	9 МВТА	JACKSON SQUARE STATION ACCESSIBILITY IMPROVEMENTS	N/A	TT	ICC	2024-25	2024-25	N/A	\$14,000,000	\$21,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,500,000
S1211	3 CTPS	TRANSIT TRANSFORMATION PROGRAM	N/A	TT	REGIONWIDE	2025-28	2026-29	Administrative	\$2,000,000	\$0	\$6,500,000	\$5,000,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$0	\$24,500,000
TBD	МВТА	CENTRAL SQUARE STATION ACCESSIBILITY IMPROVEMENTS	N/A	тт	ICC	N/A	2025	100% design, advertising September 2024. Complete May 2027.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
TBD	MBTA	MBTA SYSTEMWIDE PEDAL AND PARK MODERNIZATION (ALEWIFE, ASHMONT, BRAINTREE, DAVIS SQUARE, FOREST HILLS, MALDEN CENTER, NUBIAN, OAK GROVE, ROUTE 128, SALEM, SOUTH STATION, WOLLASTON, WONDERLAND)	N/A	π	ICC, SSC, TRIC, NSTF	N/A	2025	5-10% design, advertising summer 2025, complete spring 2026 for furnishings and fall 2026 for control systems.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
TBD	МВТА	RAIL MODERNIZATION - FITCHBURG LINE IMPROVEMENTS (KENDAL GREEN)	N/A	TT	MWRC	N/A	2025	N/A - Design Build Completion December 2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000,000
TBD	МВТА	MBTA MATTAPAN SQUARE RECONFIGURATION (BOSTON)	N/A	π	ICC	N/A	2025-26	15% design with substantial outreach and conceptual work to date. Advertise fall 2025. Complete summer 2027.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000
TBD	MBTA	MBTA NUBIAN SQUARE ACCESSIBILITY AND OPERATIONAL IMPROVEMENTS (BOSTON)	N/A	π	ICC	N/A	2025	Approaching 15% design. Advertise January 2025 and complete May 2025.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000

611974	MassDOT	MEDFORD- INTERSECTION IMPROVEMENTS AT MAIN STREET/SOUTH STREET, MAIN STREET/MYSTIC VALLEY PARKWAY RAMPS, AND MAIN STREET/MYSTIC AVENUE	N/A	П	ICC	2026	2026	NTP issued (5/19/2021) for FFY 2026 advertisement.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,498,000	\$1,625,250
609531	MassDOT	ARLINGTON- STRATTON SCHOOL IMPROVEMENTS (SRTS)	N/A	BP	ICC	2025	2025	75% Received - R1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,625,250	\$5,000,000
611982	MassDOT	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	N/A	ВР	ICC	2025	2025	75% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,509,294	\$5,000,000
TBD	MWRTA	MWRTA- PROCUREMENT OF THREE 29 FOOT BUSES	52.2	TT	MWRC	N/A	2025	N/A	\$0	\$1,980,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,980,000
TBD	CATA	CATA - FARE UPGRADES FOR ADA AND DIAL-A-RIDE CUSTOMERS	TBD	П	NSTF	N/A	2025	N/A	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000
TBD	CATA	CATA - CATA GLOUCESTER FACILITY MODERNIZATION	TBD	ТТ	NSTF	N/A	2025	N/A		\$1,293,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,293,000
TBD	MWRTA	MWRTA- BLANDIN HUB EQUITABLE REDESIGN INITIATIVE	TBD	TT	MWRC	N/A	2025-26	N/A	\$0	\$1,750,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
TBD	CATA	CATA - VEHICLE REPLACEMENT (4 VEHICLES)	TBD	TT	NSTF	N/A	2025-26	N/A	\$0	\$1,710,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,460,000

Federal Fiscal Year	2025	2025 (New)	2026	2026 (New)	2027	2027 (New)	2028	2028 (New)	2029 (New)	2025-29 Total
Highway Target Funds (2025	\$128,427,689	\$128,427,689	\$125,285,688	\$125,285,687	\$155,132,143	\$155,132,142	\$158,052,175	\$158,052,175	\$161,030,608	\$727,928,301
Draft Total Programmed	\$125,975,489	\$110,482,691	\$124,667,241	\$124,569,057	\$144,006,044	\$154,195,127	\$149,868,526	\$157,830,836	\$153,975,467	\$701,053,179
Regional Highway Target	\$2,452,200	\$17,944,998	\$618,447	\$716,630	\$11,126,099	\$937,015	\$8,183,649	\$221,339	\$7,055,141	\$26,875,122
Percent Unprogrammed	1.9%	14.0%	0.5%	0.6%	7.2%	0.6%	5.2%	0.1%	4.4%	3.7%

Projects in red text are identified as being high risk for staying on schedule based on information obtained at the February 2024 TIP readiness meeting.

Projects in orange text were identified as candidates to remain on schedule if near-term issue resolution occurs.

Red, bolded text on cost figures indicate a change in project funding, either an increase in cost and/or a delayed start year.

Black, bolded text on project names indicates an administrative line item. These line items often set aside funding to be allocated in future TIP cycles.

Indicates a project was recommended to move out to a later TIP year.

Indicates a project is proposed to added to the TIP.

Indicates a project proposed for additional changes in this Scenario beyond those made at the February 2024 TIP Readiness Meeting.

Indicates a project proposed for further changes beyond what was shown in Scenario 2.

Indicates a project to be considered for the scenario. The estimated cost of the project can be found in the final column, and the corresponding blue cell indicates its readiness year(s).

#### **Abbreviations**

TIP investment programs: BP = Bicycle and Pedestrian. CC = Community Connections. CS = Complete Streets. II = Intersection Improvements. MI = Major Infrastructure. TT = Transit Transformation

Metropolitan Area Planning Council (MAPC) subregions: ICC = Inner Core Committee. MAGIC = Minuteman Advisory Group on Interlocal Coordination. MWRC = MetroWest Regional Collaborative. NSPC = North Suburban Planning Council. NSTF = North Shore Task Force. SSC = South Shore Coalition. SWAP = SouthWest Advisory Planning Committee. TRIC = Three Rivers Interlocal Council.

## Scenario 3X: Salem- Boston Street Delay to FFY 2029

TIP ID	Proponent(s)	Project Name	MPO Score	Investment Category	MAPC Subregion	FFY 2024–28 Programmed Year(s)	FFY 2025–29 Programmed Year(s)	Design Status	FFY 2025	FFY 2025 (New)	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029 (New)	Other Non-Target Funds	Adjusted TFPC (FFYs 2025-29)
610544	Peabody	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	53	BP	NSTF	2025	2025	25% Received R1	\$15,777,132	\$13,966,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,966,099
609204	Belmont	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	64.6	BP	ICC	2026	2027	25% Received	\$0	\$0	\$21,288,202	\$8,000,000	\$0	\$12,499,750	\$0	\$0	\$0	\$0	\$20,499,750
613088	Malden	MALDEN- SPOT POND BROOK GREENWAY	73	BP	ICC	2027	2028	Approved	\$0	\$0	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127
610691	Natick	COCHITUATE RAIL TRAIL EXTENSION (MBTA STATION TO MECHANIC STREET) - NATICK CENTER CONNECTION	67	BP	MWRC	2028	2028	25% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$7,760,451	\$7,492,849	\$0	\$0	\$7,492,849
610666	Swampscott	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	66.4	BP	NSTF	2028	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$8,932,000	\$8,624,000	\$0	\$0	\$8,624,000
613319	Sudbury	SUDBURY-FRAMINGHAM- BIKE PATH CONSTRUCTION OF BRUCE FREEMAN RAIL TRAIL, FROM THE SUDBURY DIAMOND RAILROAD CROSSING TO EATON ROAD WEST	47	BP	MAGIC	N/A	2029	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<del>\$0</del>	\$0	\$8,526,000
S12694	Newton	NEWMO MICROTRANSIT SERVICE EXPANSION	87	CC	ICC	2023-25	2023-24	N/A	\$209,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$477,909
S12703	MART	MONTACHUSETT RTA MICROTRANSIT SERVICE	57	СС	MAGIC	2023-25	2023-25	N/A	\$406,641	\$406,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$836,995
S12697	Watertown	PLEASANT STREET SHUTTLE SERVICE EXPANSION	78	СС	ICC	2023-25	2023-25	N/A	\$228,939	\$228,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$564,373
S12700	CATA	CATA ON DEMAND MICROTRANSIT SERVICE EXPANSION – ROCKPORT AND LANESVILLE	61.75	CC	NSTF	2023-25	2023-25	N/A	\$214,776	\$214,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,776
S12699	Stoneham	STONEHAM SHUTTLE SERVICE	72	CC	NSPC	2023-25	2023-25	N/A	\$205,189	\$205,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$466,628
S12701	MWRTA	MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION – HUDSON AND MARLBOROUGH	59	CC	MWRC	2023-25	2023-25	N/A	\$159,488	\$159,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308,913
S12807	MWRTA	MWRTA CATCHCONNECT MICTROTRANSIT EXPANSION PHASE 2 – FRAMINGHAM AND NATICK EXTENDED HOURS	90	СС	MWRC	2024-26	2024-26	N/A	\$165,625	\$165,625	\$162,500	\$162,500	\$0	\$0	\$0	\$0	\$0	\$0	\$380,477
S12820	CTPS	BIKESHARE STATE OF GOOD REPAIR SET-ASIDE	N/A	СС	REGIONWIDE	2025-28	2026-29	Administrative	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$7,000,000
S12124	CTPS	COMMUNITY CONNECTIONS PROGRAM	N/A	сс	REGIONWIDE	2025-28	2026-29	Administrative	\$909,679	\$0	\$2,337,500	\$1,887,222	\$2,500,000	\$2,036,193	\$2,500,000	\$2,000,000	\$2,500,000	\$0	\$8,423,415
S12958	Boston	BOSTON- BLUEBIKES STATION REPLACEMENT AND ELECTRIFICATION, 12 STATIONS	76.5	СС	ICC	N/A	2025	N/A	\$0	\$590,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$590,348
S12960	Cambridge	CAMBRIDGE- BLUEBIKES STATE OF GOOD REPAIR, 8 STATIONS AND 65 PEDAL BIKES	68.5	СС	ICC	N/A	2025	N/A	\$0	\$385,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385,456
S12959	Boston	BOSTON- REPURPOSING SINGLE SPACE PARKING METER POLES FOR 1600 BICYCLE RACKS	82	СС	ICC	N/A	2025	N/A	\$0	\$379,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379,470
S12962	Somerville	SOMERVILLE- BLUEBIKES STATE OF GOOD REPAIR, 13 STATIONS	67.5	СС	ICC	N/A	2025	N/A	\$0	\$278,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,127
S12691	Brookline	BROOKLINE- BLUEBIKES STATE OF GOOD REPAIR, 3 STATIONS AND 62 PEDAL BIKES	67	СС	ICC	N/A	2025	N/A	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
S12694	Revere	REVERE- BLUEBIKES EXPANSION TO NORTHERN STRAND (SALEM STREET AT NORTH MARSHALL STREET) AND GRISWOLD PARK	63.5	СС	ICC	N/A	2025	N/A	\$0	\$169,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,000
S12965	Arlington	ARLINGTON- INSTALLATION OF 123 BICYCLE RACKS AND RELATED MATERIALS	74.5	СС	ICC	N/A	2025	N/A	\$0	\$90,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,878
S12966	Malden	MALDEN- CANAL STREET BICYCLE LANES	51.25	СС	ICC	N/A	2025	N/A	\$0	\$81,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,250

S12967	Scituate	SCITUATE- INSTALLATION OF 25 BICYCLE RACKS	45.5	СС	SSC	N/A	2025	N/A	\$0	\$22,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,800
S12963	Chelsea, Revere	CHELSEA-REVERE- REGIONAL ON	53.75	СС	ICC	N/A	2025-27	N/A	\$0	\$499,649	\$0	\$450,278	\$0	\$463,807	\$0	\$0	\$0	\$0	\$1,413,375
608051	MassDOT	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN C.L.	59	CS	NSPC	2025	2025	100% Received	\$23,731,429	\$37,452,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,452,645
605168	Hingham	HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND ROTARY; ROCKLAND STREET TO GEORGE WASHINGTON BOULEVARD.	55	CS	SSC	2025	2026	25% DPH	\$15,018,900	\$0	\$0	\$28,738,432	\$0	\$0	\$0	\$0	\$0	\$0	\$28,738,432
606453	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	58	CS	ICC	2025	2026	25% Received R1	\$8,665,052	\$0	\$0	\$8,665,052	\$0	\$0	\$0	\$0	\$0	\$0	\$8,665,052
609257	Everett	EVERETT- RECONSTRUCTION OF BEACHAM STREET	54	CS	ICC	2025	2027	Approved	\$10,548,928	\$0	\$0	\$0	\$0	\$10,954,656	\$0	\$0	\$0	\$0	\$10,954,656
608436	Ashland	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	38	CS	MWRC	2025	2028	25% Comments	\$742,315	\$0	\$0	\$0	\$0	\$0	\$0	\$836,339	\$0	\$480,000	\$1,316,340
609252	Lynn	LYNN- REHABILITATION OF ESSEX STREET	66	CS	ICC	2025	2026-27	Approved	\$19,698,640	\$0	\$0	\$10,000,000	\$0	\$9,698,640	\$0	\$0	\$0	\$0	\$19,698,640
608045	MassDOT	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	43	CS	SWAP	2026	2026	25% Received R2	\$0	\$0	\$9,758,201	\$13,548,565	\$0	\$0	\$0	\$0	\$0	\$0	\$13,548,565
612989	Boston	BOSTON- BRIDGE PRESERVATION, B- 16-066 (38D), CAMBRIDGE STREET OVER MBTA	53.2	CS	ICC	2026	2027	Approved	\$0	\$0	\$16,632,000	\$0	\$0	\$16,632,000	\$0	\$0	\$0	\$0	\$16,632,000
609437	Salem	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS	68	CS	NSTF	2026	2027	75% Received	\$0	\$0	\$14,172,868	\$0	\$0	<del>\$0</del>	\$0	\$0	\$28,057,738	\$0	\$26,122,722
608954	Weston	WESTON- RECONSTRUCTION ON ROUTE 30	49.2	CS	MWRC	2026	2027	25% DPH	\$0	\$0	\$16,420,119	\$0	\$0	\$19,999,712	\$0	\$0	\$0	\$0	\$19,999,712
610662	Woburn	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38 (MAIN STREET), WINN STREET, PLEASANT STREET AND MONTVALE AVENUE	75	CS	NSPC	2026	2027	Approved	\$0	\$0	\$17,382,600	\$0	\$0	\$17,382,600	\$0	\$0	\$0	\$0	\$17,382,600
611983	Chelsea	CHELSEA- PARK STREET & PEARL STREET RECONSTRUCTION	69.9	CS	ICC	2027	2027	Approved	\$0	\$0	\$0	\$0	\$11,705,708	\$11,287,647	\$0	\$0	\$0	\$0	\$11,705,708
610932	Brookline	BROOKLINE- REHABILITATION OF WASHINGTON STREET	62.4	CS	ICC	2027	2028	Approved	\$0	\$0	\$0	\$0	\$28,995,267	\$0	\$0	\$10,000,000	\$18,995,267	\$0	\$28,995,267
613145	Wakefield	WAKEFIELD- COMPREHENSIVE DOWNTOWN TRANSPORTATION IMPROVEMENT PROJECT	61.8	CS	NSPC	2028	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$16,581,200	\$18,435,976	\$0	\$0	\$18,435,976
608158	Westwood	WESTWOOD- NORWOOD- RECONSTRUCTION OF CANTON STREET TO UNIVERSITY DRIVE, INCLUDING REHAB OF N-25-032=W- 31-018	53.3	CS	TRIC	2028	2028	25% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$22,094,875	\$12,854,847	\$10,000,000	\$0	\$22,854,847
605743	Ipswich	IPSWICH- RESURFACING & RELATED WORK ON CENTRAL & SOUTH MAIN STREETS	47	CS	NSTF	2026-27	2027-28	25% Received R1	\$0	\$0	\$5,702,076	\$0	\$6,026,622	\$6,000,000	\$0	\$5,728,698	\$0	\$0	\$11,728,698
609246	Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	74.9	CS	ICC	2027-30	2028-31	Approved	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$20,000,000	\$15,000,000	\$20,000,000	\$0	\$45,897,600
612963	Bellingham	BELLINGHAM- ROADWAY REHABILITATION OF ROUTE 126 (HARTFORD ROAD), FROM 800 NORTH OF THE I-495 NB OFF RAMP TO MEDWAY TL, INCLUDING B-06-017	54.3	CS	SWAP	N/A	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<del>\$0</del>	\$0	\$16,680,000
612738	Ipswich	IPSWICH- ARGILLA ROAD ROADWAY RECONSTRUCTION	37.9	CS	NSTF	N/A	2029	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<del>\$0</del>	\$0	\$5,368,966

608067	MassDOT	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) & BEDFORD ROAD AND SOUTH BEDFORD STREET	52	Ш	NSPC	2025	2025	25% Approved	\$1,978,080	\$3,438,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,438,311
609532	MassDOT	CHELSEA- TARGETED SAFETY IMPROVEMENTS AND RELATED WORK ON BROADWAY, FROM WILLIAMS STREET TO CITY HALL AVENUE	83	П	ICC	2025	2026	75% Received	\$6,315,013	\$0	\$0	\$9,807,515	\$0	\$0	\$0	\$0	\$0	\$0	\$9,807,515
608940	Weston	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	50.6	н	MWRC	2026	2026	75% Received	\$0	\$0	\$2,185,303	\$3,237,804	\$0	\$0	\$0	\$0	\$0	\$0	\$3,237,804
613121	MassDOT	EVERETT- TARGETED MULTI-MODAL AND SAFETY IMPROVEMENTS ON ROUTE 16	N/A	П	ICC	2027	N/A	Approved	\$0	\$0	\$0	\$0	\$5,246,920	\$0	\$0	\$0	\$0	\$0	\$5,059,530
605857	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	55	II	TRIC	2026-27	2026-27	25% Received R1	\$0	\$0	\$11,125,872	\$27,636,336	\$17,573,400	\$0	\$0	\$0	\$0	\$0	\$27,636,336
610823	Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE	41.1	П	ICC	N/A	2026	75% Received	\$0	\$0	\$0	\$1,885,353	\$0	\$0	\$0	\$0	\$0	\$0	\$1,885,353
607981	MassDOT	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	72.2	MI	ICC	2027-30	2027-31	Approved	\$0	\$0	\$0	\$0	\$35,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,310,000	\$0	\$88,250,000
606226	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	59	MI	ICC	2027-32	2028-32	25% Received R1	\$0	\$0	\$0	\$0	\$8,600,000	\$0	\$33,500,000	\$33,500,000	\$45,000,000	\$0	\$197,759,449
TBD	Lexington	LEXINGTON- DESIGN OF SAFETY IMPROVEMENTS AT THE INTERSTATE 95 AND ROUTE 4/225 INTERCHANGE	TBD	MI	MAGIC	N/A	2026	N/A	\$0	\$0	\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650,000
TBD	Framingham	FRAMINGHAM- DESIGN OF INTERSECTION IMPROVEMENTS AT ROUTE 126/135/MBTA & CSX RAILROAD	TBD	MI	MWRC	N/A	2026	N/A	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000
S12825	CTPS	PROJECT DESIGN SUPPORT PILOT	N/A	N/A	REGIONWIDE	2025	2025	Administrative	\$4,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S12821	MBTA	RAIL TRANSFORMATION - EARLY ACTION ITEMS - READING STATION AND WILBUR INTERLOCKING	N/A	TT	NSPC	2024	2024-25	N/A	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000
S12822	MBTA	COLUMBUS AVE BUS LANE PHASE II	N/A	TT	ICC	2021, 2024	2021, 2024-25	N/A	\$0	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,750,000
S12819	MBTA	JACKSON SQUARE STATION ACCESSIBILITY IMPROVEMENTS	N/A	TT	ICC	2024-25	2024-25	N/A	\$14,000,000	\$21,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,500,000
S12113	CTPS	TRANSIT TRANSFORMATION PROGRAM	N/A	TT	REGIONWIDE	2025-28	2026-29	Administrative	\$2,000,000	\$0	\$6,500,000	\$5,000,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$0	\$24,500,000
TBD	МВТА	CENTRAL SQUARE STATION ACCESSIBILITY IMPROVEMENTS	N/A	TT	ICC	N/A	2025	100% design, advertising September 2024. Complete May 2027.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
TBD	МВТА	MBTA SYSTEMWIDE PEDAL AND PARK MODERNIZATION (ALEWIFE, ASHMONT, BRAINTREE, DAVIS SQUARE, FOREST HILLS, MALDEN CENTER, NUBIAN, OAK GROVE, ROUTE 128, SALEM, SOUTH STATION, WOLLASTON, WONDERLAND)	N/A	тт	ICC, SSC, TRIC, NSTF	N/A	2025	5-10% design, advertising summer 2025, complete spring 2026 for furnishings and fall 2026 for control systems.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
TBD	МВТА	RAIL MODERNIZATION - FITCHBURG LINE IMPROVEMENTS (KENDAL GREEN)	N/A	TT	MWRC	N/A	2025	N/A - Design Build Completion December 2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000,000
TBD	МВТА	MBTA MATTAPAN SQUARE RECONFIGURATION (BOSTON)	N/A	тт	ICC	N/A	2025-26	15% design with substantial outreach and conceptual work to date. Advertise fall 2025. Complete summer 2027.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000

TBD	МВТА	MBTA NUBIAN SQUARE ACCESSIBILITY AND OPERATIONAL IMPROVEMENTS (BOSTON)	N/A	тт	ICC	N/A	2025	Approaching 15% design. Advertise January 2025 and complete May 2025.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
611974	MassDOT	MEDFORD- INTERSECTION IMPROVEMENTS AT MAIN STREET/SOUTH STREET, MAIN STREET/MYSTIC VALLEY PARKWAY RAMPS, AND MAIN STREET/MYSTIC AVENUE	N/A	Ш	ICC	2026	2026	NTP issued (5/19/2021) for FFY 2026 advertisement.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,498,000	\$1,625,250
60953	MassDOT	ARLINGTON- STRATTON SCHOOL IMPROVEMENTS (SRTS)	N/A	BP	ICC	2025	2025	75% Received - R1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,625,250	\$5,000,000
611982	MassDOT	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	N/A	BP	ICC	2025	2025	75% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,509,294	\$5,000,000
TBD	MWRTA	MWRTA- PROCUREMENT OF THREE 29 FOOT BUSES	52.2	TT	MWRC	N/A	2025	N/A	\$0	\$1,980,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,980,000
TBD	CATA	CATA - FARE UPGRADES FOR ADA AND DIAL-A-RIDE CUSTOMERS	TBD	TT	NSTF	N/A	2025	N/A	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000
TBD	CATA	CATA - CATA GLOUCESTER FACILITY MODERNIZATION	TBD	TT	NSTF	N/A	2025	N/A		\$1,293,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,293,000
TBD	MWRTA	MWRTA- BLANDIN HUB EQUITABLE REDESIGN INITIATIVE	TBD	тт	MWRC	N/A	2025-26	N/A	\$0	\$1,750,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
TBD	CATA	CATA - VEHICLE REPLACEMENT (4 VEHICLES)	TBD	TT	NSTF	N/A	2025-26	N/A	\$0	\$1,710,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,460,000

Federal Fiscal Year	2025	2025 (New)	2026	2026 (New)	2027	2027 (New)	2028	2028 (New)	2029 (New)	2025-29 Total
Highway Target Funds (2025	\$128,427,689	\$128,427,689	\$125,285,688	\$125,285,687	\$155,132,143	\$155,132,142	\$158,052,175	\$158,052,175	\$161,030,608	\$727,928,301
Draft Total Programmed	\$125,975,489	\$110,482,691	\$124,667,241	\$124,569,057	\$144,006,044	\$145,455,005	\$149,868,526	\$157,830,836	\$163,363,005	\$701,700,595
Regional Highway Target	\$2,452,200	\$17,944,998	\$618,447	\$716,630	\$11,126,099	\$9,677,137	\$8,183,649	\$221,339	-\$2,332,397	\$26,227,706
Percent Unprogrammed	1.9%	14.0%	0.5%	0.6%	7.2%	6.2%	5.2%	0.1%	-1.4%	3.6%

Projects in red text are identified as being high risk for staying on schedule based on information obtained at the February 2024 TIP readiness meeting.

Projects in orange text were identified as candidates to remain on schedule if near-term issue resolution occurs.

Red, bolded text on cost figures indicate a change in project funding, either an increase in cost and/or a delayed start year.

Black, bolded text on project names indicates an administrative line item. These line items often set aside funding to be allocated in future TIP cycles.

Indicates a project was recommended to move out to a later TIP year.

Indicates a project is proposed to added to the TIP.

Indicates a project proposed for additional changes in this Scenario beyond those made at the February 2024 TIP Readiness Meeting.

Indicates a project proposed for further changes beyond what was shown in Scenario 2.

Indicates a project to be considered for the scenario. The estimated cost of the project can be found in the final column, and the corresponding blue cell indicates its readiness year(s).

#### **Abbreviations**

TIP investment programs: BP = Bicycle and Pedestrian. CC = Community Connections. CS = Complete Streets. II = Intersection Improvements. MI = Major Infrastructure. TT = Transit Transformation.

Metropolitan Area Planning Council (MAPC) subregions: ICC = Inner Core Committee. MAGIC = Minuteman Advisory Group on Interlocal Coordination. MWRC = MetroWest Regional Collaborative. NSPC = North Suburban Planning Council. NSTF = North Shore Task Force. SSC = South Shore Coalition. SWAP = SouthWest Advisory Planning Committee. TRIC = Three Rivers Interlocal Council.