FFYs 2025-29 Preliminary Scenario

TIP ID	Proponent(s)	Project Name	MPO Score	Investment Category	MAPC Subregion	FFYs 2024–28 Programmed Year(s)	FFYs 2025–29 Programmed Year(s)	Design Status	FFY 2025	FFY 2025 (New)	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029 (New)	Other Non- Target Funds	Adjusted TFPC (FFYs 2024-28)	Adjusted TFPC (FFYs 2025-29)
608436	Ashland	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	38	CS	MWRC	2025	2028	25% Comments	\$742,315	\$0	\$0	\$0	\$0	\$0	\$0	\$836,339	\$0	\$480,000	\$1,222,315	\$1,316,339
609204	Belmont	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	64.6	BP	ICC	2026	2027	25% Received	\$0	\$0	\$21,288,202	\$0	\$0	\$21,288,202	\$0	\$0	\$0	\$0	\$21,288,202	\$21,288,202
606453	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	58	CS	ICC	2025	2026	25% Received R1	\$8,665,052	\$0	\$0	\$8,665,052	\$0	\$0	\$0	\$0	\$0	\$0	\$8,665,052	\$8,665,052
606226	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	59	MI	ICC	2027-32	2028-32	25% Received R1	\$0	\$0	\$0	\$0	\$8,600,000	\$0	\$33,500,000	\$33,500,000	\$45,000,000	\$0	\$197,759,449	\$197,759,449
612989	Boston	BOSTON- BRIDGE PRESERVATION, B- 16-066 (38D), CAMBRIDGE STREET OVER MBTA	53.2	CS	ICC	2026	2027	Approved	\$0	\$0	\$16,632,000	\$0	\$0	\$16,632,000	\$0	\$0	\$0	\$0	\$16,632,000	\$16,632,000
610932	Brookline	BROOKLINE- REHABILITATION OF WASHINGTON STREET	62.4	CS	ICC	2027	2028	Approved	\$0	\$0	\$0	\$0	\$28,995,267	\$0	\$0	\$10,000,000	\$18,995,267	\$0	\$28,995,267	\$28,995,267
S12700	CATA	CATA ON DEMAND MICROTRANSIT SERVICE EXPANSION – ROCKPORT AND LANESVILLE	61.75	СС	NSTF	2023-25	2023-25	N/A	\$214,776	\$214,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,776	\$214,776
611983	Chelsea	CHELSEA- PARK STREET & PEARL STREET RECONSTRUCTION	69.9	CS	ICC	2027	2027	Approved	\$0	\$0	\$0	\$0	\$11,705,708	\$11,287,647	\$0	\$0	\$0	\$0	\$11,705,708	\$11,287,647
609257	Everett	EVERETT- RECONSTRUCTION OF BEACHAM STREET	54	CS	ICC	2025	2027	Approved	\$10,548,928	\$0	\$0	\$0	\$0	\$10,954,656	\$0	\$0	\$0	\$0	\$10,548,928	\$10,954,656
605168	Hingham	HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND ROTARY; ROCKLAND STREET TO GEORGE WASHINGTON BOULEVARD.	55	CS	SSC	2025	2026	25% DPH	\$15,018,900	\$0	\$0	\$28,738,432	\$0	\$0	\$0	\$0	\$0	\$0	\$15,018,900	\$28,738,432
605743	Ipswich	IPSWICH- RESURFACING & RELATED WORK ON CENTRAL & SOUTH MAIN STREETS	47	cs	NSTF	2026-27	2027-28	25% Received R1	\$0	\$0	\$5,702,076	\$0	\$6,026,622	\$6,000,000	\$0	\$5,728,698	\$0	\$0	\$11,728,698	\$11,728,698
609252	Lynn	LYNN- REHABILITATION OF ESSEX STREET	66	CS	ICC	2025	2026-27	Approved	\$19,698,640	\$0	\$0	\$10,000,000	\$0	\$9,698,640	\$0	\$0	\$0	\$0	\$19,698,640	\$19,698,640
609246	Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	74.9	CS	ICC	2027-30	2028-31	Approved	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$20,000,000	\$15,000,000	\$20,000,000	\$0	\$40,980,000	\$45,897,600
613088	Malden	MALDEN- SPOT POND BROOK GREENWAY	73	BP	ICC	2027	2028	Approved	\$0	\$0	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127	\$4,858,127
S12703	MART	MONTACHUSETT RTA MICROTRANSIT SERVICE	57	CC	MAGIC	2023-25	2023-25	N/A	\$406,641	\$406,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$836,995	\$406,641
608067	MassDOT	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) & BEDFORD ROAD AND SOUTH BEDFORD STREET	52	П	NSPC	2025	2025	25% Approved	\$1,978,080	\$3,438,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,978,080	\$3,438,311
608045	MassDOT	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	43	cs	SWAP	2026	2026	25% Received R2	\$0	\$0	\$9,758,201	\$13,548,565	\$0	\$0	\$0	\$0	\$0	\$0	\$9,758,201	\$13,548,565
607981	MassDOT	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	72.2	MI	ICC	2027-30	2027-31	Approved	\$0	\$0	\$0	\$0	\$35,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,310,000	\$0	\$88,250,000	\$88,250,000
608051	MassDOT	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN C.L.	59	CS	NSPC	2025	2025	100% Received	\$23,731,429	\$37,978,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,731,429	\$37,978,347
613121	MassDOT	EVERETT- TARGETED MULTI-MODAL AND SAFETY IMPROVEMENTS ON ROUTE 16	N/A	II	ICC	2027	N/A	Approved	\$0	\$0	\$0	\$0	\$5,246,920	\$0	\$0	\$0	\$0	\$0	\$5,246,920	\$5,246,920
609532	MassDOT	CHELSEA- TARGETED SAFETY IMPROVEMENTS AND RELATED WORK ON BROADWAY, FROM WILLIAMS STREET TO CITY HALL AVENUE	83	II	ICC	2025	2026	75% Received	\$6,315,013	\$0	\$0	\$9,807,515	\$0	\$0	\$0	\$0	\$0	\$0	\$6,315,013	\$9,807,515
S12819	МВТА	JACKSON SQUARE STATION ACCESSIBILITY IMPROVEMENTS RAIL TRANSFORMATION - EARLY	N/A	TT	ICC	2024-25	2024-25	N/A	\$14,000,000	\$21,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,250,000	\$33,500,000
S12821	MBTA	ACTION ITEMS - READING STATION	N/A	TT	NSPC	2024	2024-25	N/A	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000,000	\$16,000,000
S12822	MBTA	COLUMBUS AVE BUS LANE PHASE II	N/A	TT	ICC	2021, 2024	2021, 2024-25	N/A	\$0	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,750,000	\$31,050,000
S12701	MWRTA	MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION – HUDSON AND MARLBOROUGH	59	CC	MWRC	2023-25	2023-25	N/A	\$159,488	\$159,488	\$0	\$0	\$0	\$0	\$0) \$0	\$0	\$0	\$308,913	\$308,913
S12807	MWRTA	MWRTA CATCHCONNECT MICTROTRANSIT EXPANSION PHASE 2 – FRAMINGHAM AND NATICK EXTENDED HOURS	90	CC	MWRC	2024-26	2024-26	N/A	\$165,625	\$165,625	\$162,500	\$162,500	\$0	\$0	\$0	\$0	\$0	\$0	\$380,477	\$380,477

610691	Natick	COCHITUATE RAIL TRAIL EXTENSION (MBTA STATION TO MECHANIC STREET) - NATICK CENTER CONNECTION	67	BP	MWRC	2028	2028	25% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$7,760,451	\$7,492,849	\$0	\$0	\$7,760,451	\$7,492,849
S12694	Newton	NEWMO MICROTRANSIT SERVICE EXPANSION	87	СС	ICC	2023-25	2023-24	N/A	\$209,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$477,909	\$477,909
605857	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	55	II	TRIC	2026-27	2026-27	25% Received R1	\$0	\$0	\$11,125,872	\$27,636,336	\$17,573,400	\$0	\$0	\$0	\$0	\$0	\$28,699,272	\$27,636,336
610544	Peabody	CONSTRUCTION OF INDEPENDENCE	53	BP	NSTF	2025	2025	25% Received R1	\$15,777,132	\$13,966,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,777,132	\$13,966,099
609437	Salem	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS	68	cs	NSTF	2026	2027	75% Received	\$0	\$0	\$14,172,868	\$0	\$0	\$26,122,722	\$0	\$0	\$0	\$0	\$14,172,868	\$26,122,722
S12699	Stoneham	STONEHAM SHUTTLE SERVICE	72	СС	NSPC	2023-25	2023-25	N/A	\$205,189	\$205,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$466,628	\$466,628
610666	Swampscott	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	66.4	BP	NSTF	2028	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$8,932,000	\$8,624,000	\$0	\$0	\$8,932,000	\$8,624,000
613145	Wakefield	WAKEFIELD- COMPREHENSIVE DOWNTOWN TRANSPORTATION	61.8	CS	NSPC	2028	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$16,581,200	\$18,435,976	\$0	\$0	\$16,581,200	\$18,435,976
S12697	Watertown	IMPROVEMENT PROJECT PLEASANT STREET SHUTTLE	78	CC	ICC	2023-25	2023-25	N/A	\$228,939	\$228,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$564,373	\$564,373
-		SERVICE EXPANSION WESTON- INTERSECTION													·		·			
608940	Weston	IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	50.6	II	MWRC	2026	2026	75% Received	\$0	\$0	\$2,185,303	\$3,237,804	\$0	\$0	\$0	\$0	\$0	\$0	\$2,185,303	\$3,237,804
608954	Weston	WESTON- RECONSTRUCTION ON ROUTE 30	49.2	CS	MWRC	2026	2027	25% DPH	\$0	\$0	\$16,420,119	\$0	\$0	\$19,999,712	\$0	\$0	\$0	\$0	\$16,420,119	\$19,999,712
		WESTWOOD- NORWOOD- RECONSTRUCTION OF CANTON																	*	
608158	Westwood	STREET TO UNIVERSITY DRIVE, INCLUDING REHAB OF N-25-032=W-31- 018	53.3	CS	TRIC	2028	2028	25% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$22,094,875	\$12,854,847	\$10,000,000	\$0	\$22,094,875	\$22,854,847
		WOBURN- ROADWAY AND																		
610662	Woburn	INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38 (MAIN	75	cs	NSPC	2026	2027	Approved	\$0	\$0	\$17,382,600	\$0	\$0	\$17,382,600	\$0	\$0	\$0	\$0	\$17,382,600	\$17,382,600
		STREET), WINN STREET, PLEASANT STREET AND MONTVALE AVENUE																		
		BELLINGHAM- ROADWAY																		
612963	Bellingham	REHABILITATION OF ROUTE 126 (HARTFORD ROAD), FROM 800	54.3	cs	SWAP	N/A	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,340,000	\$0	\$0	\$16,680,000
		NORTH OF THE I-495 NB OFF RAMP TO MEDWAY TL, INCLUDING B-06-017										,,			,,	,	* -, - 1 -,	**		***,***,***
612738	Ipswich	IPSWICH- ARGILLA ROAD ROADWAY RECONSTRUCTION	37.9	CS	NSTF	N/A	2029	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,600,000	\$0	\$0	\$5,368,966
		SUDBURY-FRAMINGHAM- BIKE PATH																		
613319	Sudbury	CONSTRUCTION OF BRUCE FREEMAN RAIL TRAIL, FROM THE SUDBURY DIAMOND RAILROAD CROSSING TO EATON ROAD WEST	50.5	BP	MAGIC	N/A	2029	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,526,000	\$0	\$0	\$8,526,000
610823	Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD	41.1	II	ICC	N/A	2026	75% Received	\$0	\$0	\$0	\$1,885,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,885,353
		STREET AND RICCIUTI DRIVE																		
TBD	Lexington	LEXINGTON- DESIGN OF SAFETY IMPROVEMENTS AT THE INTERSTATE 95 AND ROUTE 4/225 INTERCHANGE	TBD	MI	MAGIC	N/A	2026	N/A	\$0	\$0	\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650,000
		FRAMINGHAM- DESIGN OF																		
TBD	Framingham	INTERSECTION IMPROVEMENTS AT ROUTE 126/135/MBTA & CSX RAILROAD	TBD	MI	MWRC	N/A	2026	N/A	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000
S12113	CTPS	TRANSIT TRANSFORMATION PROGRAM	N/A	TT	REGIONWIDE	2025-28	2026-29	Administrative	\$2,000,000	\$0	\$6,500,000	\$5,000,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$0	\$21,500,000	\$24,500,000
TBD	MWRTA	MWRTA- PROCUREMENT OF THREE 29 FOOT BUSES	52.2	TT	MWRC	N/A	2025	N/A	\$0	\$1,980,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,980,000
TBD	MWRTA	MWRTA- BLANDIN HUB EQUITABLE REDESIGN INITIATIVE	TBD	тт	MWRC	N/A	2025-26	N/A	\$0	\$1,750,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
TBD	CATA	CATA - FARE UPGRADES FOR ADA AND DIAL-A-RIDE CUSTOMERS	TBD	TT	NSTF	N/A	2025	N/A	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000
TBD	CATA	CATA - CATA GLOUCESTER FACILITY MODERNIZATION	TBD	TT	NSTF	N/A	2025	N/A		\$1,293,000		\$0		\$0		\$0	\$0	\$0		\$1,293,000
TBD	CATA	CATA - VEHICLE REPLACEMENT (4 VEHICLES)	TBD	TT	NSTF	N/A	2025-26	N/A	\$0	\$1,710,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,460,000
S12124	CTPS	COMMUNITY CONNECTIONS PROGRAM	N/A	СС	REGIONWIDE	2025-28	2026-29	Administrative	\$909,679	\$0	\$2,337,500	\$1,887,222	\$2,500,000	\$2,036,193	\$2,500,000	\$2,000,000	\$2,500,000	\$0	\$8,334,827	\$8,423,415
TBD	Arlington	ARLINGTON- INSTALLATION OF 123 BICYCLE RACKS AND RELATED	74.5	СС	ICC	N/A	2025	N/A	\$0	\$90,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,878
TBD	Boston	MATERIALS BOSTON- REPURPOSING SINGLE SPACE PARKING METER POLES FOR	82	CC	ICC	N/A	2025	N/A	\$0	\$379,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379,470
		1600 BICYCLE RACKS CHELSEA-REVERE- REGIONAL ON																		
TBD	Chelsea, Rever	PROJECT	53.75	CC	ICC	N/A	2025-27	N/A	\$0	\$499,649	\$0	\$450,278	\$0	\$463,807	\$0	\$0	\$0	\$0	\$0	\$1,413,735

TBD	Malden	MALDEN- CANAL STREET BICYCLE LANES	51.25	CC	ICC	N/A	2025	N/A	\$0	\$81,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,250
TBD	Revere	REVERE- BLUEBIKES EXPANSION TO NORTHERN STRAND (SALEM STREET AT NORTH MARSHALL STREET) AND GRISWOLD PARK	63.5	CC	ICC	N/A	2025	N/A	\$0	\$169,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,000
TBD	Scituate	SCITUATE- INSTALLATION OF 25 BICYCLE RACKS	45.5	СС	SSC	N/A	2025	N/A	\$0	\$22,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,800
S12820	СТРЅ	BIKESHARE STATE OF GOOD REPAIR SET-ASIDE	N/A	СС	REGIONWIDE	2025-28	2026-29	Administrative	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$6,000,000	\$7,500,000
TBD	Boston	BOSTON- BLUEBIKES STATION REPLACEMENT AND ELECTRIFICATION, 12 STATIONS	76.5	СС	ICC	N/A	2025	N/A	\$0	\$590,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$590,348
TBD	Brookline	BROOKLINE- BLUEBIKES STATE OF GOOD REPAIR, 3 STATIONS AND 62 PEDAL BIKES	59	СС	ICC	N/A	2025	N/A	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
TBD	Cambridge	CAMBRIDGE- BLUEBIKES STATE OF GOOD REPAIR, 8 STATIONS AND 65 PEDAL BIKES	68.5	СС	ICC	N/A	2025	N/A	\$0	\$385,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385,456
TBD	Somerville	SOMERVILLE- BLUEBIKES STATE OF GOOD REPAIR, 13 STATIONS	67.5	CC	ICC	N/A	2025	N/A	\$0	\$278,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,127
S12825	CTPS	PROJECT DESIGN SUPPORT PILOT	N/A	N/A	REGIONWIDE	2025	2025	Administrative	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$0
TBD	Acton	ACTON- GREAT ROAD- HARRIS TO DAVIS INTERSECTIONS AND COMPLETE STREETS PROJECT [DESIGN ONLY]	45.4	cs	MAGIC	N/A	2025	Initiated	\$0	\$860,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$860,000
TBD	Arlington	ARLINGTON- BROADWAY COMPLETE STREETS 25% DESIGN	80.1	CS	ICC	N/A	2025	Initiated	\$0	\$1,395,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,395,000
TBD	Boston	BOSTON- RECONSTRUCTION OF BENNINGTON STREET, PORTER STREET TO WOOD ISLAND BUSWAY	76.2	cs	ICC	N/A	2025	Initiated	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
TBD	Malden	MALDEN- ROUTE 60 IMPROVEMENTS [DESIGN ONLY]	71.15	CS	ICC	N/A	2025	Initiated	\$0	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600,000
TBD	Malden	MALDEN- COMMERCIAL STREET RECONSTRUCTION [DESIGN ONLY]	62.25	CS	ICC	N/A	2025	Initiated	\$0	\$935,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$935,000
TBD	Marlborough	MARLBOROUGH- RECONSTRUCTION OF GRANGER BOULEVARD [DESIGN ONLY]	79.9	cs	MWRC	N/A	2025	Approved	\$0	\$1,215,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,215,000
TBD	Salem	SALEM- BROAD STREET AND DALTON PARKWAY CORRIDOR PROJECT [DESIGN ONLY]	60.1	CS	NSTF	N/A	2025	Initiated	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
TBD	Southborough	SOUTHBOROUGH- RECLAMATION OF MARLBOROUGH ROAD (ROUTE 85) AND FRAMINGHAM ROAD FROM MARLBOROUGH C.L to ROUTE 30 [DESIGN ONLY]	52.5	CS	MWRC	N/A	2025	Initiated	\$0	\$1,315,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,315,000
613641	Burlington	BURLINGTON- INTERSECTION IMPROVEMENTS AT ROUTE 3A/CAMBRIDGE STREET AND WINN STREET [DESIGN ONLY]	71	II	NSPC	N/A	2025	Approved	\$0	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700,000
TBD	Holliston	HOLLISTON- INTERSECTION IMPROVEMENTS AT ROUTE 16 AND WHITNEY STREET [DESIGN ONLY]	42.8	II	MWRC	N/A	2025	Initiated	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
TBD	Sherborn	SHERBORN- RECONSTRUCTION OF ROUTE 27 AND ROUTE 16 [DESIGN ONLY]	81.8	II	SWAP	N/A	2025	Initiated	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000
613568	Cambridge	CAMBRIDGE-NEW BRIDGE AND SHARED-USE PATH CONSTRUCTION OVER FITCHBURG LINE AT DANEHY PARK CONNECTOR [DESIGN ONLY]	78.1	BP	ICC	N/A	2025	Approved	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
TBD	Framingham	FRAMINGHAM- CHRIS WALSH TRAIL PHASE 2 [DESIGN ONLY]	79.9	BP	MWRC	N/A	2025	Initiated	\$0	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850,000
TBD	Hudson	HUDSON- MASSACHUSETTS CENTRAL RAIL TRAIL CONSTRUCTION [DESIGN ONLY]	62.7	BP	MAGIC	N/A	2025	Initiated	\$0	\$909,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$909,700
TBD	Norfolk, Wrentham, Walpole	NORFOLK-WRENTHAM-WALPOLE- SHARED-USE PATH INSTALLATION (METACOMET GREENWAY) [DESIGN ONLY]	65	BP	SWAP	N/A	2025	Initiated	\$0	\$1,550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550,000

Federal Fiscal Year	2025	2025 (New)	2026	2026 (New)	2027	2027 (New)	2028	2028 (New)	2029 (New)	2025-29 Total
Total Available Regional Highway	\$128,427,689	\$128,427,689	\$125,285,688	\$125,285,687	\$155,132,143	\$155,132,142	\$158,052,175	\$158,052,175	\$161,030,608	\$727,928,301
Draft Total Programmed Regional	\$125,975,489	\$116,238,093	\$124,667,241	\$116,569,057	\$144,006,044	\$180,366,179	\$149,868,526	\$157,830,836	\$158,771,267	\$729,775,433
Regional Highway Target Funds	\$2,452,200	\$12,189,596	\$618,447	\$8,716,630	\$11,126,099	-\$25,234,037	\$8,183,649	\$221,339	\$2,259,341	-\$1,847,132
Percent Unprogrammed	1.9%	9.5%	0.5%	7.0%	7.2%	-16.3%	5.2%	0.1%	1.4%	-0.3%

Projects in red text are identified as being high risk for staying on schedule based on information obtained at the February 2024 TIP readiness meeting.

Projects in orange text were identified as candidates to remain on schedule if near-term issue resolution occurs.

Red, bolded text on cost figures indicate a change in project funding, either an increase in cost and/or a delayed start year.

Black, bolded text on project names indicates an administrative line item. These line items often set aside funding to be allocated in future TIP cycles.

Indicates a project was recommended to move out to a later TIP year

Indicates a project is proposed to be newly added to the TIP

Indicates a project proposed for additional changes beyond those made at the February 2024 TIP readiness meeting.

Abbreviations

TIP investment programs: BP = Bicycle and Pedestrian. CC = Community Connections. CS = Complete Streets. II = Intersection Improvements. MI = Major Infrastructure. TT = Transit Transformation.

Metropolitan Area Planning Council (MAPC) subregions: ICC = Inner Core Committee. MAGIC = Minuteman Advisory Group on Interlocal Coordination. MWRC = MetroWest Regional Collaborative. NSPC = North Suburban Planning Council. NSTF = North Shore Task Force. SSC = South Shore Coalition. SWAP = SouthWest Advisory Planning Committee. TRIC = Three Rivers Interlocal Council.

Other abbreviations: CATA = Cape Ann Transportation Authority. C.L. = city line. CTPS = Central Transportation Planning Staff. DPH = design public hearing. FFY = federal fiscal year. MAPC = Metropolitan Area Planning Council. MART = Montachusett Regional Transit Authority. MassDOT = Massachusetts Department of Transportation. MBTA = Massachusetts Bay Transportation Authority. MWRTA = MetroWest Regional Transit Authority. N/A = not applicable. NewMo = Newton in Motion. PRC = MassDOT's Project Review Committee. PS&E = Plans, Specifications, and Estimates. R1 = resubmission. TBD = To Be Determined. TFPC = Total Federal Participating Cost. T.L. = town line. TRD = TIP Readiness Days.

Metrics for Project Prioritization

Project ID	Project Name	Phase	Investment Program	Score	Cost	Length (Miles)	Cost/Mile	AADT/Daily Trips	Cost/Daily Trip	CO ₂ Reduction (KG/year)	Value of Annual CO ₂ Reduction	Latest Regional TIP Project (Non CC)
	Cambridge-New Bridge and Shared-Use Path Construction over Fitchburg Line at Danehy Park Connector [DESIGN		Bicycle Network and Pedestrian									
613568	ONLY]	Design	Connections	78.1	\$3,000,000	0.35	\$8,571,429		N/	Δ		202
0.0000	oner	Dougn	Bicycle Network and Pedestrian	70.1	ψ0,000,000	0.00	ψ0,07 1,120		14/2	•		20.
W/A	Framingham- Chris Walsh Trail (Phase 2) [DESIGN ONLY]	Design	Connections	79.9	\$850,000	0.54	\$1,574,074		N/A	A		202
	Hudson- Massachusetts Central Rail Trail Construction		Bicycle Network and Pedestrian									
WA.	[DESIGN ONLY]	Design	Connections	62.7	\$909,700	2.98	\$305,268		N/A	A		201
												Norfolk: 2009
612644	Norfolk-Wrentham-Walpole- Shared-Use Path Installation (Metacomet Greenway) [DESIGN ONLY]	Design	Bicycle Network and Pedestrian Connections	65	\$1,550,000	3.15	\$492,063		N/	^		Walpole: 2020 Wrentham: 2024
013044	Sudbury-Framingham- Bike Path Construction of Bruce	Design	Connections		ψ1,000,000	0.10	ψ+32,003		14//	•		Wichtham, 2024
	Freeman Rail Trail, from the Sudbury Diamond Railroad		Bicycle Network and Pedestrian									
613319	Crossing to Eaton Road West	Construct	Connections	TBD	\$8,820,000	1.3	\$6,784,615			18,347.58	\$480.72	202
	Acton- Great Road, from Harris Street to Davis Road											
WA.	Intersections, Complete Streets Project [Design Only]	Design	Complete Streets	45.4	\$860,000	1.17	\$735,043	14771	\$58.22 N/			202
WA.	Arlington- Broadway Complete Streets 25% Design	Design	Complete Streets	80.1	\$1,395,000	1.07	\$1,303,738	12105	\$115.24 N/	Α		201
V/A	Boston- Reconstruction of Bennington Street, Porter Street to Wood Island Busway	Design	Complete Streets	76.2	\$1,500,000	1.8	\$833,333	11271	\$133.08 N/			202
WA	WOOD ISIATIO BUSWAY	Design	Complete Streets	70.2	\$1,500,000	1.0	\$000,000	11271	\$133.U0 N//	4		202
	Bellingham- Roadway Rehabilitation of Route 126 (Hartford											
	Road) from 800 Feet North of the Interstate 495 Northbound											
612963	Off-Ramp to Medway Town Line, including B-06-017	Construct	Complete Streets	54.3	\$13,900,000	1.53	\$9,084,967	16691	\$832.78	2557.9992	\$5,433.93	202
WA.	Malden- Route 60 Improvement Project [DESIGN ONLY]	Design	Complete Streets	71.15	\$2,600,000	2.64	\$984,848	17569	\$147.99 N/			202
WA	Malden- Commercial Street Reconstruction [DESIGN ONLY]	Design	Complete Streets	62.25	\$935,000	0.89	\$1,050,562	18864	\$49.57 N/	A		202
	Marlborough- Reconstruction of Granger Boulevard [DESIGN						******		***			
	ONLY] Ipswich- Argilla Road Reconstruction	Design	Complete Streets	79.9 37.9	\$1,215,000	0.51	\$2,382,353 \$55,000,000	13001 1955	\$93.45 N/A	306.335	640,000,00	201 202
612/38	Salem- Broad Street and Dalton Parkway Corridor Project	Construct	Complete Streets	37.9	\$13,200,000	0.24	\$55,000,000	1955	\$6,751.92	306.33	\$43,090.08	202
WA.	IDESIGN ONLYI	Design	Complete Streets	60.1	\$250,000	0.56	\$446,429	6880	\$36.34 N/	A		202
	Southborough- Reclamation of Mariborough Road (Route 85) and Framingham Road from Mariborough C.L to Route 30 Burlington- Intersection Improvements at Route 3A/Cambridge Street and Winn Street	Design Design	Complete Streets Intersection Improvements	52.5 62.6	\$1,315,000 \$1,700,000	1.97 0.85	\$667,513 \$2,000,000	8507 29741	\$154.58 N/. \$57.16 N/.			201 201
	Holliston- Intersection Improvements at Route 16 and Whitney											
V/A V/A	Street Sherborn-Reconstruction of Route 27 and Route 16	Design	Intersection Improvements Intersection Improvements	42.8 81.8	\$250,000 \$900,000	0.19	\$1,315,789 \$517,241	14855 22689	\$16.83 N/s \$39.67 N/s			<2008 <2008
WA	Quincy- Intersection Improvements at Willard Street and	Design	Intersection improvements	81.8	\$900,000	1.74	\$517,241	22689	\$39.67 N/	4		<2008
610823	Ricciuti Drive	Construct	Intersection Improvements	41.1	\$1,812,839	0.35	\$5,179,540	9415	\$192.55	288,400.99	\$6.29	202
V/A	CATA- Fare Upgrades for ADA and Dial-A-Ride Customers	Construct	Transit Transformation	TBD	\$65,000 N		N/A					<2008
WA.	CATA- CATA Gloucester Facility Modernization	Construct	Transit Transformation	TBD	\$1,293,000 N		N/A					<2008
V/A	CATA - Vehicle Replacement (4 Vehicles)	Construct	Transit Transformation	TBD	\$2,460,000 N		N/A					<2008
WA.	MWRTA- Procurement of Three 29 Foot Buses	Construct	Transit Transformation	52.2	\$1,980,000 N		N/A					<2008
WA.	MWRTA- Blandin Hub Equitable Redesign Initiative	Design	Transit Transformation	TBD	\$2,500,000 N	VA I	N/A					<2008
V/A	Arlington- Installation of 123 Bicycle Racks and Related Materials	Construct	Community Communities	74.5	\$90,878 N	1/4	N/A		N/	A (qualitative)		201
WA WA	Boston- Bluebikes State-of-Good Repair, Twelve Stations	Construct	Community Connections Community Connections	74.5	\$90,878 N		N/A		N/A	A (qualitative)		201
WA	Boston- Installation of 1600 Bicycle Racks	Construct	Community Connections	82	\$379,470 N		N/A		N/	A (qualitative)		202
***	Brookline- Bluebikes State-of-Good Repair, Three Stations	Construct	Community Connections	02	ψ3/3, 4 /0 1	•^	WA.		14//	- (qualitative)		202
WA	and 62 Pedal Bicycles	Construct	Community Connections	59	\$200,000 N	VA	N/A					202
	Cambridge- Bluebikes State-of-Good Repair, Eight Stations											
W/A	and 65 Pedal Bicycles	Construct	Community Connections	68.5	\$385,456 N	I/A	N/A					202
	Chelsea-Revere- Regional On-Demand Microtransit Pilot											Chelsea: 2027
WA.	Project	Construct	Community Connections	53.75	\$499,649 N		N/A	58	\$36			Revere: <2008
W/A	Malden- Canal Street Bicycle Lanes	Construct	Community Connections	51.25	\$81,250	0.51	\$159,314			33311.76	\$ \$2.44	202
V/A	Revere- Bluebikes Expansion, Four Stations and 40 Pedal Bicycles	Construct	Community Connections	63.5	\$169,000 N	1/4	N/A			1517.8909	\$111.34	~2000
WA WA	Scituate- Installation of 25 Bicycle Racks	Construct	Community Connections Community Connections	45.5	\$169,000 P		N/A		N/	A (qualitative)	p111.34	<2008
W/A	Contracts - mataliation of 20 bicycle Nation	Constituct	Community Connections	45.5	φ22,000 P	W/C	1/0		IN/	n (qualitative)		202
		Construct	Community Connections	67.5	\$278,127 N		N/A					202

Abbreviations: AADT = Average Annual Daily Traffic. ADA = Americans with Disabilities Act. CATA = Cape Ann Transportation Authority. CC = Community Connections Program. C.L. = city line. FFY = federal fiscal year. CO2 = carbon dioxide. KG = kilograms. MWRTA = MetroWest Regional Transit Authority. NA = not applicable. TBD = to be determined. TIP = Transportation Improvement Program.