TIP ID	Proponent(s)) Project Name	Investment Category	MAPC Subregion	Programmed Year(s)	Design Status	FFY 2024	FFY 2025	FFY 2025 (New)	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029 (New)	Other Non-Target Funds	Adjusted TFPC (FFYs 2024-28)	Adjusted TFPC (FFYs 2025-29)	Cost Increase (%)
S12818	Acton	ACTON PARKING MANAGEMENT SYSTEM	сс	MAGIC	2024	Approved	\$15,000	\$0		\$0		\$0		\$0			\$0	\$15,000	\$15,000	\$15,000
608436	Ashland	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	CS	MWRC	2028	25% Comments	\$0	\$742,315	\$0	\$0	\$0	\$0	\$0	\$0	\$831,393	\$0	\$480,000	\$1,222,315	\$1,316,340	8%
609204	Belmont	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	BP	ICC	2027	25% Received	\$0	\$0	\$0	\$21,288,202	\$0	\$0	\$21,288,201	\$0	\$0	\$0	\$0	\$21,288,202	\$21,288,202	0%
606453	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	CS	ICC	2026	25% Received R1	\$0	\$8,665,052	\$0	\$0	\$9,011,654	\$0	\$0	\$C	\$0	\$0	\$0	\$8,665,052	\$9,011,654	4%
606226	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	MI	ICC	2027-29	25% Received R1	\$0	\$0	\$0	\$0	\$0	\$8,600,000	\$8,600,000	\$33,500,000	\$33,500,000	\$45,000,000	\$0	\$197,759,449	\$197,759,449	0%
S12823	Boston	BOSTON ELECTRIC BLUEBIKES ADOPTION	сс	ICC	2024	N/A	\$1,020,000	\$0		\$0		\$0		\$0			\$0	\$1,020,000	\$1,020,000	0%
612989	Boston	BOSTON- BRIDGE PRESERVATION, B-16-066 (38D), CAMBRIDGE STREET OVER MBTA	CS	ICC	2027	Approved	\$0	\$0	\$0	\$16,632,000	\$0	\$0	\$17,297,280	\$0	\$0	\$0	\$0	\$16,632,000	\$17,297,280	4%
610932	Brookline	BROOKLINE- REHABILITATION OF WASHINGTON STREET	CS	ICC	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$28,995,267	\$0	\$0	\$30,155,078	\$0	\$0	\$28,995,267	\$30,155,078	4%
S12824	Cambridge	CAMBRIDGE ELECTRIC BLUEBIKES ADOPTION	сс	ICC	2024	N/A	\$315,000	\$0		\$0		\$0					\$0	\$315,000	\$315,000	0%
S12114	Canton	ROYALL STREET SHUTTLE	СС	State Highway Proiect	2023-24	N/A	\$148,542	\$0		\$0		\$0					\$0	\$148,542	\$148,542	0%
S12806	Canton	CANTON CENTER BICYCLE RACKS	сс	TRIC	2024	N/A	\$12,500	\$0		\$0		\$0					\$0	\$12,500	\$12,500	0%
S12805	Canton	CANTON PUBLIC SCHOOLS BIKE PROGRAM	СС	TRIC	2024	N/A	\$28,125	\$0		\$0		\$0					\$0	\$28,125	\$28,125	0%
S12700	CATA	CATA ON DEMAND MICROTRANSIT SERVICE EXPANSION	сс	NSTF	2023-25	N/A	\$0	\$214,776	\$214,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,776	\$214,776	0%
611983	Chelsea	CHELSEA- PARK STREET & PEARL STREET RECONSTRUCTION	CS	ICC	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$11,705,708	\$11,705,708	\$0	\$0	\$0	\$0	\$11,705,708	\$11,705,708	0%
609257	Everett	EVERETT- RECONSTRUCTION OF BEACHAM STREET	CS	ICC	2027	Approved	\$0	\$10,548,928	\$0	\$0	\$0	\$0	\$11,392,842	\$0	\$0	\$0	\$0	\$10,548,928	\$11,392,842	8%
605168	Hingham	HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND ROTARY; ROCKLAND STREET TO GEORGE WASHINGTON BOULEVARD	CS	SSC	2026	25% DPH	\$0	\$15,018,900	\$0	\$0	\$33,754,352	\$0	\$0	\$0	\$0	\$0	\$0	\$15,018,900	\$33,754,352	125%
605743	lpswich	IPSWICH- RESURFACING & RELATED WORK ON CENTRAL & SOUTH MAIN STREETS	CS	NSTF	2027-28	25% Received R1	\$0	\$0	\$0	\$5,702,076	\$0	\$6,026,622	\$6,000,000	\$0	\$6,197,846	\$0	\$0	\$11,728,698	\$12,197,846	4%
609054	Littleton	LITTLETON- RECONSTRUCTION OF FOSTER STREET	CS	MAGIC	2024	PS&E Received - R1	\$6,476,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$6,351,061	\$6,476,821	2%
609252	Lynn	LYNN- REHABILITATION OF ESSEX STREET	CS	ICC	2027	Approved	\$0	\$19,698,640	\$0	\$0	\$0	\$0	\$21,274,531	\$0	\$0	\$0	\$0	\$19,698,640	\$21,274,531	8%
609246	Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	CS	ICC	2028-29	Approved	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$20,000,000	\$15,000,000	\$20,000,000	\$0	\$40,980,000	\$45,897,600	12%
613088	Malden	MALDEN- SPOT POND BROOK GREENWAY	BP	ICC	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$4,858,127	\$4,684,622	\$0	\$0	\$0	\$0	\$4,858,127	\$4,684,622	-4%
S12703	MART	MONTACHUSETT RTA MICROTRANSIT SERVICE	СС	MAGIC	2023-25	N/A	\$430,354	\$406,641	\$406,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$836,995	\$836,995	0%
608007	MassDOT	COHASSET- SCITUATE- CORRIDOR IMPROVEMENTS AND RELATED WORK ON JUSTICE CUSHING HIGHWAY (ROUTE 3A), FROM BEECHWOOD STREET TO HENRY TURNER BAILEY ROAD	CS	SSC	2024	100% Complete	\$15,118,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,496,957	\$15,118,044	-2%
603739	MassDOT	WRENTHAM- CONSTRUCTION OF ROUTE I-495/ROUTE 1A RAMPS	МІ	SWAP	2024	100% Received R1	\$18,998,683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,994,890	\$18,998,683	6%
110980	MassDOT	NEWTON- WESTON- BRIDGE REHABILITATION, N-12-010=W-29- 005, COMMONWEALTH AVENUE (ROUTE 30) OVER THE CHARLES RIVER	CS	ICC	2024	75% Received	\$24,182,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,851,750	\$24,182,579	11%
608067	MassDOT	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) & BEDFORD ROAD AND SOUTH BEDFORD STREET	II	NSPC	2025	25% Approved	\$0	\$1,978,080	\$3,438,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,978,080	\$3,438,311	74%

Adjusted TFPC (FFYs 2024-28)	Adjusted TFPC (FFYs 2025-29)	Cost Increase (%)	
\$15,000	\$15,000	\$15,000	
\$1,222,315	\$1,316,340	8%	
\$21,288,202	\$21,288,202	0%	
\$8,665,052	\$9,011,654	4%	
\$197,759,449	\$197,759,449	0%	
\$1,020,000	\$1,020,000	0%	
\$16,632,000	\$17,297,280	4%	
\$28,995,267	\$30,155,078	4%	
\$315,000	\$315,000	0%	
\$148,542	\$148,542	0%	
\$12,500	\$12,500	0%	
\$28,125	\$28,125	0%	
\$214,776	\$214,776	0%	
\$11,705,708	\$11,705,708	0%	
\$10,548,928	\$11,392,842	8%	
\$15,018,900	\$33,754,352	125%	
\$11,728,698	\$12,197,846	4%	
\$6,351,061	\$6,476,821	2%	
\$19,698,640	\$21,274,531	8%	
\$40,980,000	\$45,897,600	12%	
\$4,858,127	\$4,684,622	-4%	
\$836,995	\$836,995	0%	
\$15,496,957	\$15,118,044	-2%	

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608045	MassDOT	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	CS	SWAP	2026	25% Received R2	\$0	\$0	\$0	\$9,758,201	\$13,548,565	\$0	\$0	\$0	\$0
607981	MassDOT	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	MI	ICC	2027-29	Approved	\$0	\$0	\$0	\$0	\$0	\$35,000,000	\$35,000,000	\$30,000,000	\$30,000,000
608051	MassDOT	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN C.L.	CS	NSPC	2025	75% Comments	\$0	\$23,731,429	\$22,818,682	\$0	\$0	\$0	\$0	\$0	\$0
613121	MassDOT	EVERETT- TARGETED MULTI- MODAL AND SAFETY IMPROVEMENTS ON ROUTE 16	П	ICC	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$5,246,920	\$5,059,530	\$0	\$0
609532	MassDOT	CHELSEA- TARGETED SAFETY IMPROVEMENTS AND RELATED WORK ON BROADWAY, FROM WILLIAMS STREET TO CITY HALL AVENUE	Ш	ICC	2026	75% Received	\$0	\$6,315,013	\$0	\$0	\$9,807,515	\$0	\$0	\$0	\$0
S12705	MBTA	LYNN STATION IMPROVEMENTS PHASE II	TT	ICC	2023-24	N/A	\$13,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S12819	MBTA	JACKSON SQUARE STATION ACCESSIBILITY IMPROVEMENTS	TT	ICC	2024-25	N/A	\$12,250,000	\$14,000,000	\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$0
S12821	MBTA	RAIL TRANSFORMATION - EARLY ACTION ITEMS - READING	TT	NSPC	2024	N/A	\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S12822	MBTA	COLUMBUS AVE BUS LANE PHASE	Π	ICC	2024	N/A	\$11,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S12701	MWRTA	MWRTA CATCHCONNECT	СС	MWRC	2023-25	N/A	\$149,425	\$159,488	\$159,488	\$0	\$0	\$0	\$0	\$0	\$0
S12807	MWRTA	MICROTRANSIT SERVICE CATCHCONNECT MICTROTRANSIT	сс	MWRC	2024-27	N/A	\$175,000	\$165,625	\$165,625	\$162,500	\$162,500	\$0	\$0	\$0	\$0
610691	Natick	EXPANSION PHASE 2 COCHITUATE RAIL TRAIL EXTENSION (MBTA STATION TO MECHANIC STREET) - NATICK CENTER CONNECTION	BP	MWRC	2028	25% Received	\$0	\$0	\$0		\$0	\$0		\$7,760,451	\$7,492,849
S12694	Newton	NEWMO MICROTRANSIT SERVICE EXPANSION	СС	ICC	2023-25	N/A	\$268,246	\$209,663	\$209,663	\$0	\$0	\$0	\$0	\$0	\$0
605857	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 &	II	TRIC	2026-27	25% Received R1	\$0	\$0	\$0	\$11,125,872	\$11,125,872	\$17,573,400	\$17,573,400	\$0	\$0
609211	Peabody	PEABODY- INDEPENDENCE	BP	NSTF	2024	75% Comments	\$7,231,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
610544	Peabody	GREENWAY EXTENSION PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I- 95 AND ROUTE 1	BP	NSTF	2025	25% Received R1	\$0	\$15,777,132	\$13,966,099	\$0	\$0	\$0	\$0	\$0	\$0
609437	Salem	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS	CS	NSTF	2027	75% Received	\$0	\$0	\$0	\$14,172,868	\$0	\$0	\$26,122,722	\$0	\$0
S12699	Stoneham	STONEHAM SHUTTLE SERVICE	СС	NSPC	2023-25	N/A	\$261,439	\$205,189	\$205,189	\$0	\$0	\$0	\$0	\$0	\$0
610666	Swampscott	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	BP	NSTF	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,932,000	\$8,624,000
613145	Wakefield	WAKEFIELD- COMPREHENSIVE DOWNTOWN TRANSPORTATION IMPROVEMENT PROJECT	CS	NSPC	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,581,200	\$18,435,976
S12697	Watertown	PLEASANT STREET SHUTTLE SERVICE EXPANSION	СС	ICC	2023-25	N/A	\$335,434	\$228,939	\$228,939	\$0	\$0	\$0	\$0	\$0	\$0
607777	Watertown	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	CS	ICC	2023-24	Advertised	\$3,494,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
608940	Weston	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	II	MWRC	2026	75% Received	\$0	\$0	\$0	\$2,185,303	\$3,362,335	\$0	\$0	\$0	\$0
608954	Weston	WESTON- RECONSTRUCTION ON ROUTE 30	CS	MWRC	2027	25% DPH	\$0	\$0	\$0	\$16,420,119	\$0	\$0	\$20,740,442	\$0	\$0
608158	Westwood	WESTWOOD- NORWOOD- RECONSTRUCTION OF CANTON STREET TO UNIVERSITY DRIVE	CS	TRIC	2028	25% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,094,875	\$22,854,846
610662	Woburn	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38 (MAIN STREET), WINN STREET, PLEASANT STREET AND MONTVALE AVENUE	CS	NSPC	2027	Approved	\$0	\$0	\$0	\$17,382,600	\$0	\$0	\$18,077,904	\$0	\$0
612963	Bellingham	BELLINGHAM- ROADWAY REHABILITATION OF ROUTE 126 (HARTFORD ROAD), FROM 800 NORTH OF THE I-495 NB OFF RAMP TO MEDWAY TL, INCLUDING B-06-017	CS	SWAP	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
612738	lpswich	IPSWICH- ARGILLA ROAD ROADWAY RECONSTRUCTION	CS	NSTF	2029	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
613319	Sudbury	SUDBURY-FRAMINGHAM-BIKE PATH CONSTRUCTION OF BRUCE FREEMAN RAIL TRAIL, FROM THE SUDBURY DIAMOND RAILROAD CROSSING TO EATON ROAD WEST	BP	MAGIC	2029	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
610823	Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE	Ш	ICC	2026	75% Received	\$0	\$0	\$0	\$0	\$1,885,352	\$0	\$0	\$0	\$0
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S0 S0 S0 S0 S0 S0 S13,600,000 S13,600,000 S13,600,000 S13,600,000 S13,600,000 S13,600,000 S13,600,000 S14,000,000 S14,000,000 S14,000,000 S14,000,000 S14,000,000 S14,000,000 S14,000,000 S11,750,000 S11,750,751,751 S22,86,90,272 S28,820,000 S11,750,751,751 S22,850,320,751 S22,850,850,751	-4%	\$22,818,682	\$23,731,429	\$0	\$0
S0 S0 S13,600,000 S14,000,000 S14,000,000 S14,000,000 S13,600,000 S13,600,000 S14,000,000 S10,000,000 S10,000,000 S10,000,000 S10,000,000 S10,000,000 S10,000,000 S10,000,000 S10,000,000 S11,730,2600 S11,730,2600	-4%	\$5,059,530	\$5,246,920	\$0	\$0
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50 50 514,000,000 \$14,000,000 0% 50 50 50 0% 511,750,000 0% 50 50 50 5380,813 5306,913 0% 50 50 50 5380,477 0% 5380,477 0% 50 50 57,760,451 57,492,849 -3% 50 50 57,524,204 57,231,633 -4% 50 50 50 57,524,204 57,231,633 -4% 50 50 50 515,777,132 513,966,099 -11% 50 50 50 5466,628 0% 5466,628 0% 50 50 50 516,581,200 518,435,975 11% 50 50 52,185,303 53,237,804 48% 50 50 52 516,420,119 519,999,712 22% 50 50 50 52,2,034,875 522,854,846 3% 50 50 50 516,680	0%	\$13,600,000	\$13,600,000	\$0	\$0
50 50 50 511,750,000 94 50 50 536,913 5306,913 94 50 50 536,913 5306,917 94 50 50 57,760,451 57,492,849 -3% 50 50 50 57,524,204 57,231,633 -4% 50 50 50 57,524,204 57,231,633 -4% 50 50 50 515,777,132 513,966,099 -11% 50 50 50 546,622 8466,628 60% 50 50 50 5447,909 58,624,000 -3% 50 50 50 5446,622 5466,628 0% 50 50 50 53,494,249 0% 53,494,249 0% 50 50 50 522,185,303 53,237,904 48% 50 50 50 522,094,875 522,854,846 3% 50 50 50 516,680,000	0%	\$26,250,000	\$26,250,000	\$0	\$0
50 50 5308,913 3308,913 30% 50 50 5380,477 3380,477 0% 50 50 57,760,451 \$7,492,849 -3% 50 50 50 57,760,451 \$7,492,849 -3% 50 50 50 \$7,524,204 \$7,231,633 -4% 50 50 50 \$15,777,132 \$13,966,099 -11% 50 50 50 \$14,172,868 \$26,122,722 84% 50 50 50 \$14,172,868 \$26,122,722 84% 50 50 50 \$16,581,200 \$18,435,976 11% 50 50 50 \$3,494,249 0% 3466,628 0% 50 50 50 \$3,494,249 0% 3466,628 0% 50 50 \$3,694,249 \$3,494,249 0% 3464,249 0% 50 50 \$22,94,875 \$22,854,866 3% 3% 3%	0%		\$14,000,000	\$0	\$0
50 50 5380,477 5380,477 0% 50 50 57,760,451 57,492,849 -3% 50 50 50 5477,909 5477,909 6% 50 50 50 528,699,272 228,699,272 0% 50 50 57,524,204 57,231,633 -4% 50 50 515,777,132 513,966,099 -11% 50 50 514,172,868 526,122,722 84% 50 50 5466,628 5466,628 0% 50 50 516,581,200 518,435,375 11% 50 50 53,494,249 53,494,249 0% 50 50 522,185,303 53,237,804 48% 50 50 522,294,875 522,254,846 3% 516,680,000 50 517,382,600 516,680,000 N/A 516,680,000 50 50 516,680,000 N/A 516,680,000 50 50 516	0%	\$11,750,000	\$11,750,000	\$0	\$0
50 50 \$7,760,451 \$7,492,849 -3% 50 50 \$477,909 \$477,909 0% 50 50 \$28,699,272 \$28,699,272 0% 50 50 \$7,524,204 \$7,231,633 -4% 50 50 \$50 \$13,966,099 -11% 50 50 \$14,172,868 \$26,122,722 84% 50 50 \$50 \$466,628 \$466,628 0% 50 50 \$50 \$54,373 \$564,373 0% 50 50 \$50 \$3,494,249 \$3,494,249 0% 50 50 \$50 \$3,494,249 0% 3% 50 50 \$516,420,119 \$19,999,712 22% 50 50 \$516,420,119 \$19,999,712 22% 50 50 \$16,420,119 \$19,999,712 22% 50 50 \$17,382,600 \$17,382,600 0% 516,680,000 \$0 \$0 <th>0%</th> <th>\$308,913</th> <th>\$308,913</th> <th>\$0</th> <th>\$0</th>	0%	\$308,913	\$308,913	\$0	\$0
S0 S0 S0 S0 S0 S0 S0 S28,699,272 S28,699,272 S0 S0 S0 S0 S7,524,204 S7,231,633 -4% S0 S0 S0 S15,777,132 S13,966,099 -11% S0 S0 S0 S14,172,868 S26,122,722 84% S0 S0 S0 S466,628 S466,628 S466,628 S0 S0 S0 S8,932,000 S8,624,000 -3% S0 S0 S0 S16,581,200 S18,435,976 11% S0 S0 S0 S3,494,249 S3,494,249 0% S0 S0 S0 S16,420,119 S19,999,712 22% S0 S0 S16,420,119 S19,999,712 22% S0 S0 S0 S16,680,000 N/A S16,680,000 S0 S17,382,600 S16,680,000 N/A S16,680,000 S0 S0 S5,368,966 N/A	0%	\$380,477	\$380,477	\$0	\$0
S0 S0 S0 S0 S0 S0 S0 S7,524,204 S7,231,633 -4% S0 S0 S0 S7,524,204 S7,231,633 -4% S0 S0 S0 S15,777,132 S13,966,099 -11% S0 S0 S0 S466,628 S466,628 0% S0 S0 S0 S8,932,000 S8,624,000 -3% S0 S0 S0 S564,373 S564,373 0% S0 S0 S0 S3,494,249 0% 34,49,249 0% S0 S0 S0 S0 S16,420,119 S19,999,712 22% S0 S0 S0 S0 S16,420,119 S19,99,712 22% S0 S0 S0 S0 S16,420,119 S19,99,712 22% S0 S0 S0 S16,680,000 N/A 3% 3% 3% S16,680,000 S0 S16,680,000 N/A 3%	-3%	\$7,492,849	\$7,760,451	\$0	\$0
50 50 50 50 50 50 50 50 51 50 50 50 50 55 51 51 51 51 51 51 51 51 51 51 50 50 50 55 51<	0%	\$477,909	\$477,909	\$0	\$0
50 50 \$15,777,132 \$13,966,099 11% 50 50 50 \$466,628 \$26,122,722 84% 50 50 50 \$466,628 \$466,628 0% 50 50 58,932,000 \$8,624,000 -3% 50 50 \$16,581,200 \$18,435,976 11% 50 50 \$564,373 \$564,373 0% 50 50 \$3,494,249 \$3,494,249 0% 50 50 \$2,185,303 \$3,237,804 48% 50 50 \$16,420,119 \$19,999,712 22% 50 50 \$22,094,875 \$22,854,846 3% 50 50 \$17,382,600 N/A 3% 516,680,000 \$50 \$17,382,600 \$17,382,600 N/A 510,000,000 50 \$0 \$5,368,966 N/A \$8,820,000 \$0 \$0 \$5,368,966 N/A	0%	\$28,699,272	\$28,699,272	\$0	\$0
S0 S0 S0 S14,172,868 S26,122,722 84% S0 S0 S0 S466,628 S466,628 0% S0 S0 S0 S8,932,000 S8,624,000 -3% S0 S0 S16,581,200 S18,435,976 11% S0 S0 S564,373 S564,373 0% S0 S0 S2,185,303 S3,237,804 48% S0 S0 S16,420,119 S19,999,712 22% S0 S0 S16,420,119 S19,999,712 22% S0 S0 S0 S17,382,600 N/A S0 S16,680,000 N/A S16,680,000 S0 S0 S16,680,000 N/A S16,580,000 N/A S10,000,000	-4%	\$7,231,633	\$7,524,204	\$0	\$0
50 50 50 50 50 50 50 50 53<	-11%	\$13,966,099	\$15,777,132	\$0	\$0
50 50 50 50 50 50 50 516,581,200 \$18,435,976 11% 50 50 50 50 \$564,373 \$564,373 0% 50 50 50 \$3,494,249 \$3,494,249 0% 50 50 50 \$16,420,119 \$19,999,712 22% 50 50 \$0 \$22,094,875 \$22,854,846 3% 50 \$0 \$0 \$17,382,600 \$17,382,600 0% \$16,680,000 \$0 \$17,382,600 \$16,680,000 N/A \$10,000,000 \$0 \$0 \$5,368,966 N/A \$8,820,000 \$0 \$0 \$8,820,000 N/A	84%	\$26,122,722	\$14,172,868	\$0	\$0
50 50 \$16,581,200 \$18,435,976 11% 50 50 \$564,373 \$564,373 0% 50 50 \$3,494,249 \$3,494,249 0% 50 50 \$2,185,303 \$3,237,804 48% 50 50 \$16,420,119 \$19,999,712 22% 50 50 \$16,420,119 \$19,999,712 22% 50 50 \$22,094,875 \$22,854,846 3% 50 \$50 \$16,420,119 \$19,999,712 22% 50 \$50 \$22,094,875 \$22,854,846 3% 50 \$50 \$17,382,600 \$17,382,600 0% \$16,680,000 \$0 \$17,382,600 \$1/A 1 \$10,000,000 \$0 \$0 \$5,368,966 \$1/A \$8,820,000 \$0 \$0 \$8,820,000 \$1/A	0%	\$466,628	\$466,628	\$0	\$0
S0 S0 S0 S564,373 S564,373 0% S0 S0 \$3,494,249 \$3,494,249 0% S0 S0 \$2,185,303 \$3,237,804 48% S0 S0 \$16,420,119 \$19,999,712 22% S0 S0 \$22,094,875 \$22,854,846 3% S0 S0 \$16,7382,600 \$17,382,600 0% \$16,680,000 S0 \$17,382,600 \$16,680,000 N/A \$10,000,000 S0 \$16,680,000 N/A N/A \$8,820,000 S0 \$5,368,966 N/A	-3%	\$8,624,000	\$8,932,000	\$0	\$0
\$0 \$0 \$3,494,249 \$3,494,249 0% \$0 \$0 \$2,185,303 \$3,237,804 48% \$0 \$0 \$16,420,119 \$19,999,712 22% \$0 \$0 \$22,094,875 \$22,854,846 3% \$0 \$0 \$17,382,600 \$17,382,600 0% \$16,680,000 \$0 \$17,382,600 \$17,382,600 0% \$16,680,000 \$0 \$10,000,000 \$10 \$10,000,000 \$10 \$10,000,000 \$0 \$0 \$16,680,000 N/A \$10,000,000 \$10 \$10,000,000 \$0 \$0 \$10,000,000 \$10 \$10 \$10,000,000 \$0 \$0 \$10,000,000 \$10 \$10	11%	\$18,435,976	\$16,581,200	\$0	\$0
S0 S0 S0 S2,185,303 S3,237,804 48% S0 S0 S16,420,119 S19,999,712 22% S0 S0 S22,094,875 S22,854,846 3% S0 S0 S17,382,600 S17,382,600 0% S16,680,000 S0 S16,680,000 N/A S10,000,000 S0 S0 S5,368,966 N/A S8,820,000 S0 S0 S8,820,000 N/A	0%	\$564,373	\$564,373	\$0	\$0
S0 S0 S0 S16,420,119 S19,999,712 22% S0 S0 S22,094,875 S22,854,846 3% S0 S0 S17,382,600 S17,382,600 0% S16,680,000 S0 S16,680,000 N/A S10,000,000 S0 S0 S16,680,000 N/A S8,820,000 S0 S0 S8,820,000 N/A	0%	\$3,494,249	\$3,494,249	\$0	\$0
\$0 \$0 \$22,094,875 \$22,854,846 3% \$0 \$0 \$17,382,600 \$17,382,600 0% \$16,680,000 \$0 \$0 \$16,680,000 N/A \$10,000,000 \$0 \$0 \$5,368,966 N/A \$8,820,000 \$0 \$0 \$8,820,000 N/A	48%	\$3,237,804	\$2,185,303	\$0	\$0
\$0 \$0 \$17,382,600 \$17,382,600 0% \$16,680,000 \$0 \$0 \$16,680,000 N/A \$10,000,000 \$0 \$0 \$5,368,966 N/A \$8,820,000 \$0 \$0 \$8,820,000 N/A	22%	\$19,999,712	\$16,420,119	\$0	\$0
\$16,680,000 \$0 \$0 \$16,680,000 N/A \$10,000,000 \$0 \$0 \$5,368,966 N/A \$8,820,000 \$0 \$0 \$8,820,000 N/A	3%	\$22,854,846	\$22,094,875	\$0	\$0
\$10,000,000 \$0 \$0 \$5,368,966 N/A \$8,820,000 \$0 \$0 \$8,820,000 N/A	0%	\$17,382,600	\$17,382,600	\$0	\$0
\$8,820,000 \$0 \$0 \$8,820,000 N/A		\$16,680,000 N	\$0	\$0	\$16,680,000
		\$5,368,966	\$0	\$0	\$10,000,000
\$0 \$0 \$0 \$1,957,866 N/A		\$8,820,000 N	\$0	\$0	\$8,820,000
		\$1,957,866 N	\$0	\$0	\$0

S12113	CTPS	TRANSIT TRANSFORMATION PROGRAM	тт	REGIONWIDE	2026-29	Administrative	\$0	\$2,000,000	\$0	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$0
TBD	MWRTA	MWRTA- PROCUREMENT OF	Π	MWRC	2025	N/A	\$0	\$0	\$1,980,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S12124	CTPS	THREE 29 FOOT BUSES COMMUNITY CONNECTIONS PROGRAM	CC	REGIONWIDE	2026-29	Administrative	\$0	\$909,679	\$0	\$2,337,500	\$2,337,500	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0
TBD	Arlington	ARLINGTON- INSTALLATION OF 123 BICYCLE RACKS AND RELATED MATERIALS	сс	ICC	2025	N/A	\$0	\$0	\$90,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TBD	Boston	BOSTON- REPURPOSING SINGLE SPACE PARKING METER POLES FOR 1600 BICYCLE RACKS	сс	ICC	2025	N/A	\$0	\$0	\$379,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TBD	Chelsea, Revere	CHELSEA-REVERE- REGIONAL ON DEMAND MICROTRANSIT PILOT PROJECT	сс	ICC	2025	N/A	\$0	\$0	\$499,649	\$0	\$450,278	\$0	\$463,807	\$0	\$0	\$0	\$0
TBD	Malden	MALDEN- CANAL STREET BICYCLE LANES	сс	ICC	2025	N/A	\$0	\$0	\$81,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TBD	Revere	REVERE- BLUEBIKES EXPANSION TO NORTHERN STRAND (SALEM STREET AT NORTH MARSHALL STREET) AND GRISWOLD PARK	СС	ICC	2025	N/A	\$0	\$0	\$169,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TBD	Scituate	SCITUATE- INSTALLATION OF 30 BICYCLE RACKS	СС	SSC	2025	N/A	\$0	\$0	\$22,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S12820	CTPS	BIKESHARE STATE OF GOOD REPAIR SET-ASIDE	CC	REGIONWIDE	2025-29	Administrative	\$0	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0
TBD	Boston	BOSTON- BLUEBIKES STATION REPLACEMENT AND ELECTRIFICATION, 12 STATIONS	сс	ICC	2025	N/A	\$0	\$0	\$590,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TBD	Brookline	BROOKLINE- BLUEBIKES STATE OF GOOD REPAIR, 3 STATIONS AND 62 PEDAL BIKES	сс	ICC	2025	N/A	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TBD	Cambridge	CAMBRIDGE- BLUEBIKES STATE OF GOOD REPAIR, 8 STATIONS AND 65 PEDAL BIKES	СС	ICC	2025	N/A	\$0	\$0	\$385,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TBD	Somerville	SOMERVILLE- BLUEBIKES STATE OF GOOD REPAIR, 13 STATIONS	СС	ICC	2025	N/A	\$0	\$0	\$278,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S12825	CTPS	PROJECT DESIGN SUPPORT PILOT	N/A	REGIONWIDE	2025	Administrative	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TBD	Acton	ACTON- GREAT ROAD- HARRIS TO DAVIS INTERSECTIONS AND COMPLETE STREETS PROJECT [DESIGN ONLY]	CS	MAGIC	2025	Initiated	\$0	\$0	\$860,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TBD	Arlington	ARLINGTON- BROADWAY COMPLETE STREETS 25% DESIGN	CS	ICC	2025	Initiated	\$0	\$0	\$575,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TBD	Boston	BOSTON- RECONSTRUCTION OF BENNINGTON STREET, PORTER STREET TO WOOD ISLAND BUSWAY	CS	ICC	2025	Initiated	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TBD	Malden	MALDEN- ROUTE 60 IMPROVEMENTS [DESIGN ONLY]	CS	ICC	2025	Initiated	\$0	\$0	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TBD	Malden	MALDEN- COMMERCIAL STREET RECONSTRUCTION [DESIGN ONLY]	CS	ICC	2025	Initiated	\$0	\$0	\$935,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
612285	Marlborough	MARLBOROUGH- RECONSTRUCTION OF GRANGER BOULEVARD [DESIGN ONLY]	CS	MWRC	2025	Approved	\$0	\$0	\$1,215,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TBD	Salem	SALEM- BROAD STREET AND DALTON PARKWAY CORRIDOR PROJECT [DESIGN ONLY]	CS	NSTF	2025	Initiated	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
612962	Southborough	SOUTHBOROUGH- RECLAMATION OF MARLBOROUGH ROAD (ROUTE 85) AND FRAMINGHAM ROAD FROM MARLBOROUGH C.L to ROUTE 30 [DESIGN ONLY]	CS	MWRC	2025	Initiated	\$0	\$0	\$1,315,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
613641	Burlington	BURLINGTON- INTERSECTION IMPROVEMENTS AT ROUTE 3A/CAMBRIDGE STREET AND WINN STREET [DESIGN ONLY]	П	NSPC	2025	Approved	\$0	\$0	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TBD	Holliston	HOLLISTON- INTERSECTION IMPROVEMENTS AT ROUTE 16 AND WHITNEY STREET [DESIGN ONLY]	II	MWRC	2025	Initiated	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TBD	Sherborn	SHERBORN- RECONSTRUCTION OF ROUTE 27 AND ROUTE 16 [DESIGN ONLY]	I	SWAP	2025	Initiated	\$0	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
613568	Cambridge	CAMBRIDGE-NEW BRIDGE AND SHARED-USE PATH CONSTRUCTION OVER FITCHBURG LINE AT DANEHY PARK CONNECTOR [DESIGN ONLY]	BP	ICC	2025	Approved	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TBD	Framingham	FRAMINGHAM- CHRIS WALSH	BP	MWRC	2025	Initiated	\$0	\$0	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\$0	\$21,500,000	\$28,500,000	N/A
\$0	\$0	\$1,980,000	N/A
\$0	\$8,334,827	\$10,337,500	N/A
\$0	\$0	\$90,878	N/A
\$0	\$0	\$379,470	N/A
\$0	\$0	\$1,413,375	N/A
\$0	\$0	\$81,250	N/A
\$0	\$0	\$169,000	N/A
\$0	\$0	\$22,800	N/A
\$0	\$6,000,000	\$7,500,000	N/A
\$0	\$0	\$590,348	N/A
\$0	\$0	\$200,000	N/A
\$0	\$0	\$385,456	N/A
\$0	\$0	\$278,127	N/A
\$0	\$4,000,000	\$0	N/A
\$0	\$0	\$860,000	N/A
\$0	\$0	\$575,000	N/A
\$0	\$0	\$21,500,000	N/A
\$0	\$0	\$2,600,000	N/A
\$0	\$0	\$935,000	N/A
\$0	\$0	\$1,215,000	N/A
\$0	\$0	\$250,000	N/A
\$0	\$0	\$1,315,000	N/A
\$0	\$0	\$1,700,000	N/A
\$0	\$0	\$250,000	N/A
\$0	\$0	\$900,000	N/A
\$0	\$0	\$3,000,000	N/A
\$0	\$0	\$850,000	N/A

TBE	b	Hudson	HUDSON- MASSACHUSETTS CENTRAL RAIL TRAIL CONSTRUCTION [DESIGN ONLY]	BP	MAGIC	2025	Initiated	\$0	\$0	\$909,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$909,700 N/A
6136	44	Norfolk, Wrentham, Walpole	NORFOLK-WRENTHAM-WALPOLE- SHARED-USE PATH INSTALLATION (METACOMET GREENWAY) [DESIGN ONLY]	BP	SWAP	2025	Initiated	\$0	\$0	\$1,550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550,000 N/A

	2024	2025	2025 (New)	2026	2026 (New)	2027	2027 (New)	2028	2028 (New)	2029 (New)	2025-29 Total
Total Available Regional	\$130,647,095	\$128,427,689	\$128,427,689	\$125,285,688	\$125,285,687	\$155,132,143	\$155,132,142	\$158,052,175	\$158,052,175	\$161,030,608	\$727,928,301
Draft Total Programmed	\$131,087,574	\$125,975,489	\$55,813,413	\$124,667,241	\$90,610,293	\$144,006,044	\$235,817,183	\$149,868,526	\$184,091,988	\$109,840,000	\$676,172,876
Regional Highway Target Funds	-\$440,479	\$2,452,200	\$72,614,276	\$618,447	\$34,675,394	\$11,126,099	-\$80,685,041	\$8,183,649	-\$26,039,813	\$51,190,608	\$51,755,425
Percent Unprogrammed	-0.3%	1.9%	56.5%	0.5%	27.7%	7.2%	-52.0%	5.2%	-16.5%	31.8%	7.1%

Projects in red text are identified as being high risk for staying on schedule based on information obtained at the February 2024 TIP readiness meeting.

Projects in orange text were identified as candidates to remain on schedule if near-term issue resolution occurs.

Red, bolded text on cost figures indicate an increase in project cost.

Black, bolded text on project names indicates an administrative line item. These line items often set aside funding to be allocated in future TIP cycles.

Indicates a project was recommended to move out to a later TIP year

Indicates a project is proposed to be newly added to the TIP. These projects do not currently impact the funding balances in the table above.

Abbreviations

TIP investment programs: BP = Bicycle and Pedestrian. CC = Community Connections. CS = Complete Streets. II = Intersection Improvements. MI = Major Infrastructure. TT = Transit Transformation

Metropolitan Area Planning Council (MAPC) subregions: ICC = Inner Core Committee. MAGIC = Minuteman Advisory Group on Interlocal Coordination. MWRC = MetroWest Regional Collaborative. NSPC = North Suburban Planning Council. NSTF = North Shore Task Force. SSC = South Shore Coalition. SWAP = SouthWest Advisory Planning Committee. TRIC = Three Rivers Interlocal Council.

Other abbreviations: CATA = Cape Ann Transportation Authority. C.L. = city line. CTPS = Central Transportation Planning Staff. DPH = design public hearing. FFY = federal fiscal year. MAPC = Metropolitan Area Planning Council. MART = Montachusett Regional Transit Authority. MassDOT = Massachusetts Department of Transportation. MBTA = Massachusetts Bay Transportation Authority. MWRTA = MetroWest Regional Transit Authority. N/A = not applicable. NewMo = Newton in Motion. PRC = MassDOT S Project Review Committee. PS&E = Plans, Specifications, and Estimates. R1 = resubmission. TBD = To Be Determined. TFPC = Total Federal Participating Cost. T.L. = town line. TRD = TIP Readiness Days.