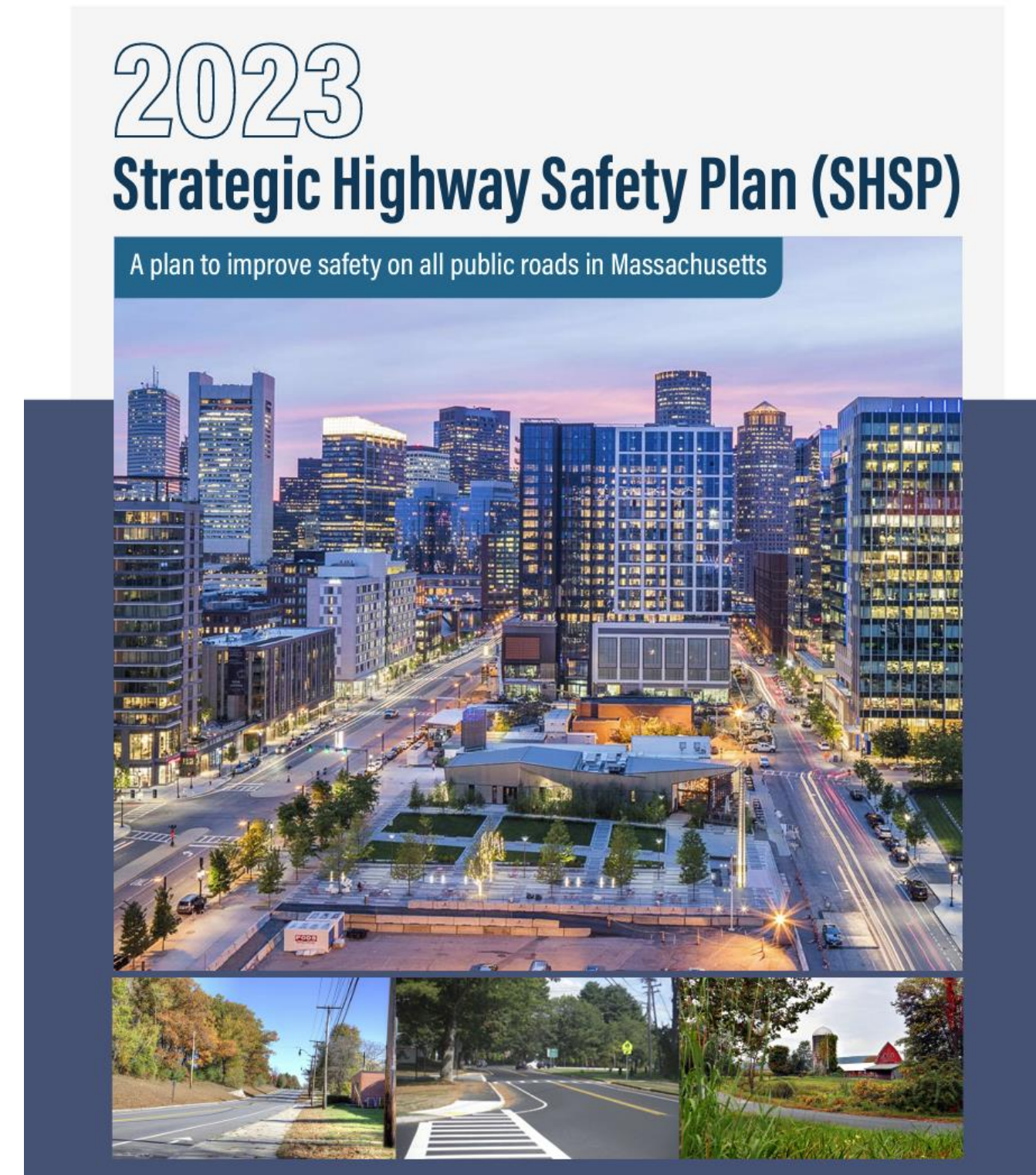


Opportunities for Regional Participation in Statewide Program

- The Statewide program has capacity to support various regional scenarios
- Within this presentation we highlight regional project opportunities within three specific programs:
 - *Safety Projects*
 - *Shared Use Path Projects*
 - *Major Bridge SGR Projects w/ modernization components*
- Should the region choose to support a project, as a general philosophy MassDOT would look to match the investment within the same program

Safety Projects

- Projects implement strategies of 2023 SHSP
- Goals:
 - zero serious and fatal crashes
 - comfort for people of all ages and abilities, regardless of mode
- Safe System approach



Safety Projects – Potential Investments

Project No	Name	Value	Year	Note
611974	MEDFORD- INTERSECTION IMPROVEMENTS AT MAIN ST/SOUTH ST, MAIN ST/MYSTIC VALLEY PKWY RAMPS, AND MAIN ST/MYSTIC AVE	\$7,870,500	2026	High priority safety mitigation at state-owned Main/South intersection (Top 200); the project has been developed in close partnership with City and expanded to include Main/Mystic (locally-owned) to provide comprehensive safety and multimodal network improvements.
609532	CHELSEA- TARGETED SAFETY IMPROVEMENTS AND RELATED WORK ON BROADWAY, FROM WILLIAMS STREET TO CITY HALL AVENUE	\$6,315,013	2025	Corridor level safety, accessibility and transit priority improvements on the Downtown portion of Broadway, owned by the City of Chelsea. Project involves formalization of quick build bus lane for several key bus routes (111, 116/117); design is at 25% and public hearing scheduled; represents exemplary partnership between state and local officials to invest in an underserved community and to improve safety for significant number of vulnerable road users.
613121	EVERETT- TARGETED MULTI-MODAL AND SAFETY IMPROVEMENTS ON ROUTE 16	\$4,684,750	2027	Targeted safety improvements intended to leverage medium-term benefits to reduce fatal and serious crashes along corridor, create new bicycle accommodation and access; leverages targeted improvements to demonstrate long-term corridor reconstruction needs. Developed in close coordination with City of Everett with an eye toward future land use changes and multimodal network development in the transportation system.

Shared Use Path Projects

- Support expansion of trail network and closing gaps
- Increase percentage of people with access to high comfort network for trips

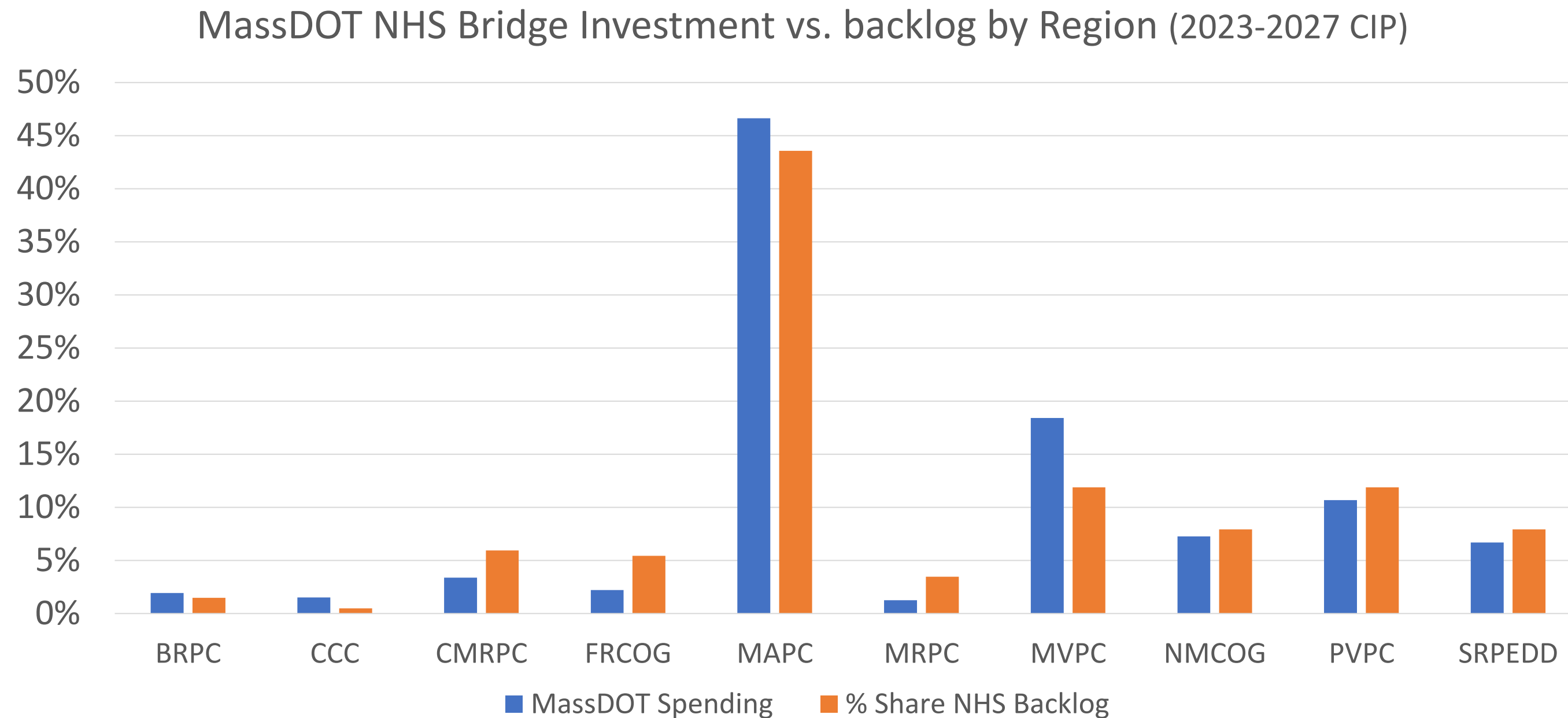


Shared Use Paths – Potential Investments

Project No	Name	Value	Year	Note
611982	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	\$4,385,416	2025	Proposed by City of Medford on DCR/DOT-owned property; closes critical gap in multimodal network and Mystic River parks system
610680	NATICK- LAKE COCHITUATE PATH	\$3,296,494	2025	Connection from Cochituate Rail Trail to Speen St. along Route 9; project initiated at request of Town, developed in close partnership with locals
612523	REVERE- STATE ROAD BEACHMONT CONNECTOR	\$5,015,827	2026	Originally proposed by City; City sought MassWorks grant for construction and was not awarded; provides new bicycle connection between Beachmont station and Revere Beach Reservation; MassDOT advancing design
612607	DANVERS- RAIL TRAIL WEST EXTENSION (PHASE 3)	\$2,936,250	2027	Originally by Town to close gap between two segments of off-road trail
610660	SUDBURY- WAYLAND- MASS CENTRAL RAIL TRAIL (MCRT)	\$4,061,413	2027	DCR proposed segment of the Mass Central Rail Trail (MCRT), expands regional greenway network for MCRT and Bruce Freeman Rail Trail systems
612499	MEDFORD- SOUTH MEDFORD CONNECTOR BIKE PATH	\$7,903,743	2027	Originally conceived by City using Gaming Commission grant funds; creates new bikeway connection from Mystic River path network at General Lawrence bridge to Medford Square at Main Street along Route 16 ramp system (see Project #611974 above).
613164	BOSTON- MILTON- NEW BRIDGE AND SHARED- USE PATH CONSTRUCTION OVER NEPONSET RIVER AT OSCEOLA STREET	\$4,597,650	2028	Not currently Programmed; DCR proposed bridge crossing; provides new connection for neighborhoods in Mattapan to access the Neponset River Greenway; pending PRC approval in May

Major Bridge Projects

- Support repair and modernization of significant bridge projects in the region
- MassDOT has a major investment in regional NHS bridges within the current CIP
- Significant SGR needs remain beyond current funding



Major Bridge Projects– Potential Investments

Project No	Name	Value	Year	Note
606496	BOSTON- BRIDGE REHABILITATION, B-16-052, BOWKER OVERPASS OVER MASS PIKE, MBTA/CSX, & IPSWICH STREET AND RAMPS (BINS 4FD, 4FG, 4FE, 4FF & 4FJ)	\$59,000,000	2024	Addition of high comfort bicycle and pedestrian connection on facility – Could be Ac'd into 2025
612496	SOMERVILLE- BRIDGE PRESERVATION, S-17-031, I-93 (NB & SB) FROM ROUTE 28 TO TEMPLE STREET (PHASE 2)	\$175,000,000	2026	Addition of corridor elements to quality of life for abutters
606728	BOSTON- BRIDGE REPLACEMENT B-16-365, STORROW DRIVE OVER BOWKER RAMPS	\$120,000,000	2027	Project will re-align interchange to improve access to river and park

Summary

FFY	Region Gap	Statewide Opportunities
2024	\$32,823,299	\$59,000,000
2025	\$30,674,351	\$13,996,923
2026	\$7,072,706	\$187,886,327
2027	\$50,343,297	\$139,586,156
2028	\$13,609,626	\$4,597,650

- Through advance construction, all target gaps can be accommodated. (*i.e. statewide opportunities are reported in year of advertisement, for projects > \$25M contribution can be made any subsequent year*)
- MassDOT also encourages the region to leave some amount of regional target unprogrammed to mitigate risk of inflation to planned projects