

Baseline Scenario

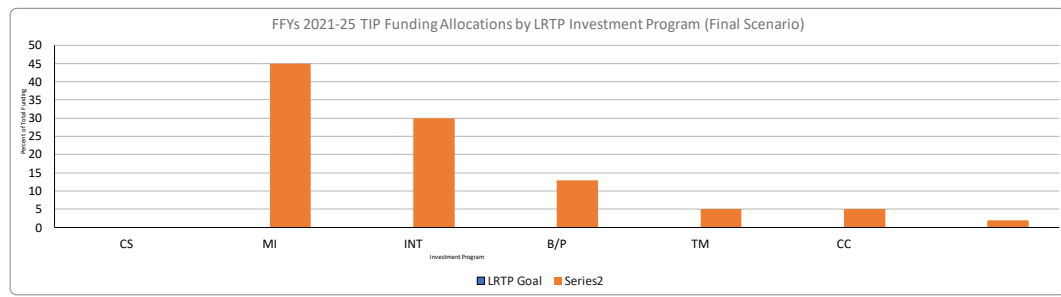
Agency	Project ID	Project Name	State Highway Project	Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project
MassDOT	612048	WALTHAM- INTERSTATE MAINTENANCE AND RELATED WORK ON I-95	State Highway Project	Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project
MassDOT	612049	RANDOLPH- RESURFACING AND RELATED WORK ON ROUTE 24	State Highway Project	Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project
MassDOT	612050	BRAINTREE- WEYMOUTH- RESURFACING AND RELATED WORK ON ROUTE 3	State Highway Project	Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project
MassDOT	612051	CANTON- MILTON- RANDOLPH- INTERSTATE MAINTENANCE AND RELATED WORK ON I-93	State Highway Project	Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project
MassDOT	612075	SALEM- BRIDGE REPLACEMENT, S-01-024, JEFFERSON AVENUE OVER PARALLEL STREET	State Highway Project	Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project
MassDOT	612076	TOPSFIELD- BRIDGE REPLACEMENT, T-06-013, PERKINS ROW OVER MILE BROOK	State Highway Project	Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project
MassDOT	612099	ASHLAND- BRIDGE REPLACEMENT, A-14-006, CORDAVILLE ROAD OVER SUDBURY RIVER	State Highway Project	Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project
Revere	612100	REVERE- IMPROVEMENTS AT BEACHMONT VETERANS ELEMENTARY (SRTS)	State Highway Project	Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project
MassDOT	612173	BELLINGHAM- BRIDGE REPLACEMENT, B-06-022, MAPLE STREET OVER I-495	State Highway Project	Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project
MassDOT	612178	NATICK- BRIDGE REPLACEMENT, N-03-010, SPEEN STREET OVER RR MBTA/CSSX	State Highway Project	Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project
MassDOT	612182	NEWTON- BRIDGE REPLACEMENT, N-12-040, BOYLSTON STREET OVER GREEN LINE D	State Highway Project	Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project
MassDOT	612184	REVERE- BRIDGE REPLACEMENT, R-05-015, REVERE BEACH PARKWAY OVER BROADWAY	State Highway Project	Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project
MassDOT	612196	BRAINTREE- BRIDGE REPLACEMENT, B-21-067, JW MAHER HIGHWAY OVER MONATQUOT RIVER	State Highway Project	Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project
MassDOT	612496	SALEM- BRIDGE REPLACEMENT, S-01-024, JEFFERSON AVENUE OVER PARALLEL STREET (PHASE 2)	State Highway Project	Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project
MassDOT	612499	MEDFORD- SOUTH MEDFORD CONNECTOR BIKE PATH	State Highway Project	Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project
MassDOT	612519	* BOSTON- BRIDGE REPLACEMENT, B-16-165, BLUE HILL AVENUE OVER RAILROAD	State Highway Project	Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project
MassDOT	612523	REVERE- STATE ROAD BEACHMONT CONNECTOR	State Highway Project	Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project
MassDOT	612599	LYNN- TARGETED SAFETY AND MULTIMODAL IMPROVEMENTS (PLAYBOOK PRIORITY CORRIDORS)	State Highway Project	Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project
MassDOT	612607	DANVERS- RAIL TRAIL WEST EXTENSION (PHASE 3)	State Highway Project	Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project
MassDOT	612615	* CANTON- MILTON- ROADWAY RECONSTRUCTION ON ROUTE 138, FROM ROYALL STREET TO DOLLAR LANE	State Highway Project	Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project
MassDOT	612624	BOSTON- BRIDGE REPLACEMENT, B-16-053, CAMBRIDGE STREET OVER I-90, INCLUDES PRESERVATION OF B-16-053 HIGHWAY PRESERVATION FROM I-90 TO I-93	State Highway Project	Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project
MassDOT	612662	ROUTE 1A OVER CHELSEA STREET/BREMEN STREET & BOSTON- BRIDGE REPLACEMENT, B-16-053 (4T3)	State Highway Project	Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project
MassDOT	612663	BOSTON- BRIDGE PRESERVATION, B-16-053 (4T3), BROOKLINE AVENUE OVER I-90 & RAILROAD	State Highway Project	Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project
MassDOT	612664	BOSTON- BRIDGE REPLACEMENT, B-16-281, I-93 UPPER/LOWER DECK	State Highway Project	Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project
MassDOT	612804	DEDHAM- IMPROVEMENTS AT AVERY ELEMENTARY (SRTS)	State Highway Project	Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project
MassDOT	612816	BROOKLINE- IMPROVEMENTS AT WILLIAM H. LINCOLN SCHOOL (SRTS)	State Highway Project	Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project
MassDOT	612884	CHELSEA- IMPROVEMENTS AT MARY C. BURKE ELEMENTARY (SRTS)	State Highway Project	Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project
MassDOT	612889	SHARON- COTTAGE STREET SCHOOL IMPROVEMENTS (SRTS)	State Highway Project	Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project
MassDOT	612894	FRAMINGHAM- IMPROVEMENTS AT HARMONY GROVE ELEMENTARY SCHOOL (SRTS)	State Highway Project	Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project
Newton	S12125	NEWTON MICROTRANSIT SERVICE	4	ICC	53	2021-2023	Connections:	\$152,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,000	\$152,000
MassDOT	S12640	FRAMINGHAM-HIGH RISK AT-GRADE RAILROAD CROSSING COUNTERMEASURES ON ROUTE 126	State Highway Project	Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project	State Highway Project

Projects in red text were identified as being high risk for not meeting their advertisement date at February 2021 11P readings
 *Projects with an asterisk were identified as candidates to remain in current year if near-term issue resolution occurs.

	2023	2024	2025	2026	2027	2028
Total Available Regional Highway Target Funds (2024-28)	\$128,950,081	\$130,647,095	\$128,427,689	\$125,285,687	\$155,132,142	\$158,052,175
Total AVAILABLE Regional Highway Target Funds (2024-28)	\$128,950,081	\$130,647,095	\$128,427,689	\$125,285,687	N/A	
Current						
Proposed						
Draft Total Programmed Regional Highway Target Funds:	\$128,014,796	\$117,089,590	\$124,612,902	\$123,179,070	\$128,586,581	\$158,052,175
Regional Highway Target Funds Remaining	\$935,285	\$13,557,505	\$3,814,787	\$2,106,617	\$26,545,561	\$0
Percent Unprogrammed	0.7%	10.4%	3.0%	1.7%	17.1%	100.0%

Indicates an increase
 Indicates a project
 Indicates a project is

CS
 MI
 INT
 B/P
 TM
 CC
 Total allocated
 remaining



MassDOT and MBTA Projects

Recommend	Project	Project ID	Project Name	Municipality	MAPC	2024	2025	2026	2027	2028	Request from MPO	Currently
2024	Acton	S12122	Acton - Parking Management System	Acton	MAGIC	\$15,000					\$15,000	No - Project previously programmed but dropped off FFY22-26 TIP.
2024	MassDOT	606496	Boston - Bridge Rehabilitation, B-16-052, Bowker Overpass over Mass Pike, MBTA/CSX, & Ipswich Street and Ramps (BINS 4FD, 4FG, 4FE, 4FF &4FJ)	Boston	ICC	\$59,000,000					\$59,000,000	Yes, in TIP with State Highway Funds
2024	MBTA	TBD	Massachusetts Avenue Station Accessibility Improvements	Boston	ICC	\$35,400,000					\$35,400,000	No - Project not in MBTA CIP
2024	MBTA	TBD	Jackson Square Station Accessibility Improvements	Boston	ICC	\$21,000,000					\$21,000,000	No - Project not in MBTA CIP
2024	MBTA	TBD	Rail Transformation - Early Action Items: Reading Station Turn Track and Wilbur Interlocking Siding Improvements	Reading, Woburn	NSPC	\$11,200,000					\$11,200,000	No - Project not in MBTA CIP
2024	MBTA	TBD	Columbus Avenue Bus Lane Phase 2	Boston	ICC	\$9,400,000					\$9,400,000	Yes, in TIP, but additional funding not in MBTA CIP.
2025	MassDOT	609532	Chelsea - Targeted Safety Improvements and Related Work on Broadway (Williams Street to City Hall Avenue)	Chelsea	ICC		\$6,315,013				\$6,315,013	Yes, in TIP with State Highway Funds. The project was scored by MPO staff at 83/134 points.
2025	MassDOT	611982	Medford - Shared Use Path Connection at the Route 28/Wellington Underpass	Medford	ICC		\$4,385,416				\$4,385,416	Yes, in TIP with State Highway Funds
2025	MassDOT	610680	Natick - Lake Cochituate Path	Natick	MWRC		\$3,296,494				\$3,296,494	Yes, in TIP with State Highway Funds
2026	MassDOT	612523	Revere - State Road Beachmont Connector	Revere	ICC				\$5,015,827		\$5,015,827	Yes, in TIP with State Highway Funds

2026	MassDOT	611974	Medford - Intersection Improvements at Main Street/South Street, Main Street/Mystic Valley Parkway Ramps, and Main Street/Mystic Avenue	Medford	ICC	\$7,870,500	\$7,870,500	Yes, in TIP with State Highway Funds
2027	MassDOT	613121	Everett- Targeted Multi-Modal and Safety Improvements on Route 16	Everett	ICC	\$4,684,750	\$4,684,750.00	No, not in TIP.
2027	MassDOT	612499	Medford - South Medford Connector Bike Path	Medford	ICC	\$7,903,743	\$7,903,743.00	Yes, in TIP with State Highway Funds
2028	MassDOT (on behalf of DCR)	613164	Boston-Milton- New Bridge and Shared Use Path Construction over Neponset River at Osceola Street	Milton	ICC/TRIC	\$4,597,650	\$4,597,650.00	No, not in TIP.
2026	MassDOT	612496	Somerville - Bridge Preservation, S-17-031, I-93 (NB &SB) from Route 28 to Temple Street (Phase 2)	Somerville	ICC	\$175,000,000	\$175,000,000.50	Yes, in TIP with State Highway Funds
2027	MassDOT	610660	Sudbury-Wayland - Mass Central Rail Trail (MCRT)	Sudbury, Wayland	MAGIC, MWRC	\$4,061,413	\$4,061,413	Yes, in TIP with State Highway Funds
2027	MassDOT	606728	Boston - Bridge Replacement B-16-365, Storrow Drive over Bowker Ramps	Boston	ICC	\$120,000,000	\$120,000,000	Yes, in TIP with State Highway Funds

Metropolitan Area Planning Council (MAPC) subregions: ICC = Inner Core Committee. MAGIC =

Other abbreviations: MassDOT = Massachusetts Department of Transportation. MBTA = Massachusetts

Scenario 4 - Fiscal Sustainability

Proponent(s)	TIP ID	Project Name	MassDOT District	MAPC Subregion	Evaluation Score	Programmed Year(s)	Design Status	Current FFY 2024	Proposed FFY 2024	Current FFY 2025	Proposed FFY 2025	Current FFY 2026	Proposed FFY 2026	Current FFY 2027	Proposed FFY 2027	Proposed FFY 2028	Other Non-Target Funds	Current Program Cost (FFYs 2023-28)	Cost Change	Proposed Total Cost (all FYs)
Boston	606453	BOSTON- IMPROVEMENTS ON BOSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	6	ICC	60	2023	25% Received R1	\$8,665,052	\$0	\$0	\$8,664,240	\$0	\$0	\$0	\$0	\$0	\$0	\$8,665,052	\$812	\$8,664,240
Littleton	609054	LITTLETON- RECONSTRUCTION OF FOSTER STREET	3	MAGIC	38	2024	100% Received	\$3,992,645	\$5,164,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,992,645	(\$1,171,730)	\$5,164,375
Ashland	608436	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	3	MWRC	38	2024	25% Comments	\$1,222,315	\$0	\$0	\$1,222,315	\$0	\$0	\$0	\$0	\$0	\$0	\$1,222,315	(\$0)	\$1,222,315
Ipswich	605743	IPSWICH- RESURFACING & RELATED WORK ON CENTRAL & SOUTH MAIN STREETS	4	NSTF	48	2024	25% Received	\$5,490,888	\$0	\$0	\$0	\$5,702,076	\$0	\$0	\$0	\$0	\$0	\$5,490,888	(\$211,188)	\$5,702,076
Peabody	609211	PEABODY- INDEPENDENCE GREENWAY EXTENSION	4	NSTF	34	2024	75% Received	\$3,922,122	\$7,524,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,922,122	(\$3,602,082)	\$7,524,204
Lynn	609252	LYNN- REHABILITATION OF ESSEX STREET	4	ICC	66	2024	Approved	\$17,602,000	\$0	\$0	\$18,941,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,602,000	(\$1,339,000)	\$18,941,000
MassDOT	608007	CONASSETT-SITUATE CORRIDOR IMPROVEMENTS AND RELATED WORK ON JUSTICE CUSHING HIGHWAY (ROUTE 2A) FROM BEECHWOOD STREET TO HENRY WRENTHAM- CONSTRUCTION OF ROUTE I-495/ROUTE 1A RAMP	5	SSC	37	2024	100% Complete	\$12,509,786	\$15,496,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,509,786	(\$2,987,171)	\$15,496,957
MassDOT	603739	NEWTON- WESTON BRIDGE REHABILITATION, I-290-010-W-29-005, COMMONWEALTH AVENUE (ROUTE 30)	5	SWAP	55	2024	75% Comments	\$15,587,884	\$20,117,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,587,884	(\$4,529,754)	\$20,117,638
MassDOT	110980	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) & BEDFORD ROAD AND SOUTH BEDFORD STREET	6	ICC	N/A	2024	25% Received	\$22,725,820	\$21,851,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,725,820	\$874,070	\$21,851,750
MassDOT	608067	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	4	NSPC	52	2025	Approved	\$0	\$0	\$1,555,200	\$1,902,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,555,200	(\$346,800)	\$1,902,000
Peabody	610544	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38 (MAIN STREET), WYNN STREET, PLEASANT STREET AND	4	NSTF	53	2025	25% Received	\$0	\$0	\$6,334,200	\$15,170,319	\$0	\$0	\$0	\$0	\$0	\$0	\$6,334,200	(\$8,836,119)	\$15,170,319
Woburn	610662	EVERETT- RECONSTRUCTION OF BEACHAM STREET	4	NSPC	75	2025	Approved	\$0	\$0	\$15,530,400	\$0	\$0	\$16,095,000	\$0	\$0	\$0	\$0	\$15,530,400	(\$564,600)	\$16,095,000
Everett	609257	HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND	4	ICC	54	2025	Approved	\$0	\$0	\$10,168,416	\$10,143,200	\$0	\$0	\$0	\$0	\$0	\$0	\$10,168,416	\$25,216	\$10,143,200
Hingham	605168	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	5	SSC	57	2025	25% DPH	\$0	\$0	\$15,596,550	\$14,441,250	\$0	\$0	\$0	\$0	\$0	\$0	\$15,596,550	\$1,155,300	\$14,441,250
MassDOT	608045	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	3	SWAP	50	2026	25% Comments	\$0	\$0	\$0	\$0	\$10,119,616	\$9,035,371	\$0	\$0	\$0	\$0	\$10,119,616	\$1,084,245	\$9,035,371
Belmont	609204	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS	4	ICC	64.6	2026	25% Received	\$0	\$0	\$0	\$0	\$21,034,382	\$19,711,298	\$0	\$0	\$0	\$0	\$21,034,382	\$1,323,084	\$19,711,298
Salem	609437	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	4	NSTF	67.8	2026	25% DPH	\$0	\$0	\$0	\$0	\$13,977,600	\$13,123,026	\$0	\$0	\$0	\$0	\$13,977,600	\$854,574	\$13,123,026
Weston	608940	WESTON- RECONSTRUCTION ON ROUTE 30	6	MWRC	50.6	2026	25% Received R1	\$0	\$0	\$0	\$0	\$2,681,330	\$2,023,429	\$0	\$0	\$0	\$0	\$2,681,330	\$657,901	\$2,023,429
Weston	608954	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	6	MWRC	49.2	2026	25% DPH	\$0	\$0	\$0	\$0	\$17,028,272	\$15,203,814	\$0	\$0	\$0	\$0	\$17,028,272	\$1,824,458	\$15,203,814
Swampscott	610666	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	4	NSTF	66.4	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$8,932,000	\$0	\$8,624,000	\$0	\$8,932,000	\$308,000	\$8,624,000
MassDOT	607981	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	4	ICC	72.2	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$35,000,000	\$30,000,000	\$0	\$20,000,000	#####	\$65,000,000
Lynn	609246	BROOKLINE- REHABILITATION OF WASHINGTON STREET	4	ICC	74.9	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000	\$20,000,000	\$0	\$15,000,000	#####	\$35,000,000
Brookline	610932	CHELSEA- PARK STREET & PEARL STREET RECONSTRUCTION	6	ICC	62.4	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$30,030,812	\$28,995,267	\$0	\$0	\$30,030,812	\$1,035,545	\$28,995,267
Chelsea	611983	NEWTON MICROTRANSIT SERVICE	6	ICC	69.9	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$12,123,769	\$11,705,708	\$0	\$0	\$12,123,769	\$418,061	\$11,705,708
Newton	S12125	MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION	4	ICC	53	2021-2023	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,000	\$0	\$152,000
Newton	S12125	MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION	4	ICC	53	2021-2023	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,000	\$0	\$152,000
MWRTA	S12701	MONTACHUSETT RTA MICROTRANSIT SERVICE	3	MWRC	59	2023-2025	N/A	\$149,425	\$149,425	\$159,488	\$159,488	\$0	\$0	\$0	\$0	\$0	\$0	\$450,163	\$0	\$450,163
MART	S12703	STONEHAM SHUTTLE SERVICE	3	MAGIC	57	2023-2025	N/A	\$430,354	\$430,354	\$406,641	\$406,641	\$0	\$0	\$0	\$0	\$0	\$0	\$1,316,061	\$0	\$1,316,061
Stoneham	S12699	CATA ON DEMAND MICROTRANSIT SERVICE EXPANSION	4	NSPC	72	2023-2025	N/A	\$261,439	\$261,439	\$205,189	\$205,189	\$0	\$0	\$0	\$0	\$0	\$0	\$796,817	\$0	\$796,817
CATA	S12700	NEWMO MICROTRANSIT SERVICE EXPANSION	4	NSTF	61.75	2023-2025	N/A	\$265,065	\$265,065	\$214,776	\$214,776	\$0	\$0	\$0	\$0	\$0	\$0	\$813,291	\$0	\$813,291
Newton	S12694	PLEASANT STREET SHUTTLE SERVICE EXPANSION	6	ICC	87	2023-2025	N/A	\$268,246	\$268,246	\$209,663	\$209,663	\$0	\$0	\$0	\$0	\$0	\$0	\$890,574	\$0	\$890,574
Newton	S12694	PLEASANT STREET SHUTTLE SERVICE EXPANSION	6	ICC	87	2023-2025	N/A	\$268,246	\$268,246	\$209,663	\$209,663	\$0	\$0	\$0	\$0	\$0	\$0	\$890,574	\$0	\$890,574
Watertown	S12697	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	ICC	78	2023-2025	N/A	\$335,434	\$335,434	\$228,939	\$228,939	\$0	\$0	\$0	\$0	\$0	\$0	\$1,002,198	\$0	\$1,002,198
Watertown	607777	ROYALL STREET SHUTTLE	6	ICC	75	2023-24	75% Received	\$2,841,078	\$3,494,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,246,174	(\$653,171)	\$27,899,345
Canton	S12114	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	TRIC	51	2023-24	N/A	\$148,542	\$148,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325,719	\$0	\$325,719
Boston	606226	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN C.L.	6	ICC	59	2028	25% Received R1	\$0	\$0	\$32,783,959	\$0	\$33,500,000	\$0	\$33,500,000	\$0	\$33,500,000	\$0	\$99,783,959	\$66,283,959	\$33,500,000
MassDOT	608051	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	4	NSPC	59	2025-26	75% Comments	\$0	\$0	\$24,644,177	\$22,818,682	\$0	\$0	\$0	\$0	\$0	\$0	\$24,644,177	\$1,825,495	\$22,818,682
Norwood	605857	TRANSIT MODERNIZATION PROGRAM	5	TRIC	55	2026	25% Received R1	\$0	\$0	\$9,000,000	\$0	\$15,837,870	\$9,000,000	\$0	\$17,573,400	\$0	\$0	\$24,837,870	(\$1,735,530)	\$26,573,400
Regionwide	S12113	ADMINISTRATIVE	Regionwide	Regionwide	N/A	2025-2028	Administrative	\$0	\$0	\$6,500,000	\$3,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$0	\$19,500,000	(\$3,500,000)	\$23,000,000

Regionwide	S12124	COMMUNITY CONNECTIONS PROGRAM	Regionwide	Regionwide	N/A	2025-28	N/A	\$641,495	\$0	\$1,075,304	\$1,075,304	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$6,716,799	(\$1,858,505)	\$8,575,304
MWRTA	S12807	CatchConnect MicroTransit Expansion Phase 2	Regionwide	MWRC	90	2024-27	N/A	\$0	\$140,000	\$0	\$132,500	\$0	\$107,977	\$0	\$0	\$0	\$0	\$0	(\$380,477)	\$380,477
Lynn	S12802	Broad Street Corridor TSP	4	ICC	88	2024	N/A	\$0	\$297,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$297,800)	\$297,800
Medford	S12803	Medford Bicycle Parking (Tier 1)	4	ICC	84	2024	N/A	\$0	\$29,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$29,600)	\$29,600
Medford	S12804	Medford BlueBikes Expansion	4	ICC	78	2024	N/A	\$0	\$118,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$118,643)	\$118,643
Canton	S12806	Canton Center Bicycle Racks	6	TRIC	72	2024	N/A	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$10,000)	\$10,000
Canton	S12805	Canton Public Schools Bike Program	6	TRIC	38	2024	N/A	\$0	\$22,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$22,500)	\$22,500
MBTA	S12705	LYNN STATION IMPROVEMENTS PHASE II	4	ICC	N/A	2023-2024	N/A	\$13,600,000	\$13,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,100,000	\$0	\$48,100,000
MBTA	S12706	FOREST HILLS IMPROVEMENT PROJECT	6	ICC	N/A	REMOVED	N/A	\$6,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,400,000	\$0	\$6,400,000
Natick	610691	COCHITUATE RAIL TRAIL EXTENSION (MBTA STATION TO MECHANIC STREET) - NATICK CENTER CONNECTION	3	MWRC	67	2028	25% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,690,043	\$0	\$0	\$0	(\$6,690,043)	\$6,690,043
Westwood	608158	WESTWOOD-NORWOOD RECONSTRUCTION OF CANTON STREET TO UNIVERSITY DRIVE, INCLUDING	6	TRIC	53.3	2028	25% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,047,306	\$0	\$0	\$0	#####	\$19,047,306
Wakefield	613145	WAKEFIELD- COMPREHENSIVE DOWNTOWN TRANSPORTATION IMPROVEMENT PROJECT	4	NSPC	61.8	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,581,200	\$0	\$0	\$0	#####	\$16,581,200
Malden	613088	MALDEN- SPOT POND BROOK GREENWAY	4	ICC	73	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$4,337,613	\$0	\$0	\$0	\$0	(\$4,337,613)	\$4,337,613
Boston	612989	BOSTON- BRIDGE PRESERVATION, B-16-066 (38D), CAMBRIDGE STREET OVER MBTA	6	ICC	53.1	2026	Approved	\$0	\$0	\$0	\$0	\$15,400,000	\$0	\$0	\$0	\$0	\$0	\$0	#####	\$15,400,000
Acton	S12122	ACTON PARKING MANAGEMENT SYSTEM	3	MAGIC	29	2024	Approved	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$15,000)	\$15,000
MBTA	TBD	JACKSON SQUARE STATION ACCESSIBILITY IMPROVEMENTS	N/A	ICC	N/A	2024-2025	N/A	\$0	\$8,000,000	\$0	\$13,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#####	\$21,000,000
MBTA	TBD	RAIL TRANSFORMATION - EARLY ACTION ITEMS - READING STATION AND WILBUR INTERLOCKING	N/A	NSPC	N/A	2024	N/A	\$0	\$11,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#####	\$11,200,000
MBTA	TBD	COLUMBUS AVE BUS LANE PHASE II	N/A	ICC	N/A	2024	N/A	\$0	\$9,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$9,400,000)	\$9,400,000
CTPS	TBD	BikeShare State of Good Repair Set-Aside	Regionwide	Regionwide	N/A	2025-2028	Administrative	\$0	\$0	\$0	\$2,500,000	\$0	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$0	(\$5,500,000)	\$5,500,000
CTPS	TBD	Project Design Support Pilot (FFY 2025)	Regionwide	Regionwide	N/A	2025	Administrative	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,500,000)	\$1,500,000

Projects in red text were identified as being high risk for not meeting their advertisement

*Projects with an asterisk were identified as candidates to remain in current year if near-

Indicates an increase in project cost (> \$500,000 or 20% of project cost)

Indicates a project was recommended to move out to a later TIP year

Indicates a project was recommended to move into an earlier TIP year

Indicates a project is proposed to be newly added to the TIP

Indicates a project that is proposed to be newly added to the TIP and for which a project application was received by the MPO.

Indicates a project that has seen significant adjustment or is new to scenarios from the

	2024		2025		2026		2027		2028	2024-28 Total
Total Available Regional Highway Target Funds (2024-28 TIP):	\$130,647,095		\$128,427,689		\$125,285,687		\$155,132,142		#####	#####
	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Proposed	Proposed
Draft Total Programmed	\$117,059,590	\$118,341,220	\$124,612,902	\$116,435,507	\$123,179,070	\$115,401,990	\$128,586,581	\$122,611,988	\$144,442,549	\$617,233,254
Regional Highway Target	\$13,587,505	\$12,305,875	\$3,814,787	\$11,992,182	\$2,106,617	\$9,883,697	\$26,545,561	\$32,520,154	\$13,609,626	\$80,311,534
Percent Unprogrammed	10.4%	9.4%	3.0%	9.3%	1.7%	7.9%	17.1%	21.0%	8.6%	11.5%

Abbreviations

TIP investment programs: BP = Bicycle and Pedestrian, CC = Community Connections, CS = Complete Streets, II = Intersection Improvements, MI = Major Infrastructure

Interagency Planning Councils: BPC = Bike and Pedestrian Council, CWC = Complete Streets Council, IIC = Intersection Improvement Council, MRC = Major Road Council, NSPC = North Shore Planning Council, NSSTF = North Shore Task Force, SSC = South Shore Coalition, SWAP =

Other abbreviations: MBTA = Massachusetts Department of Transportation, BIP = Design Phase Meeting, F1 = Federal fiscal year, F2 = fiscal year, PRC = MassDOT's Project Review Committee, PS&E = Plans, Specifications, and Estimates, R1 = resubmission, TRD = TIP Readiness Days, NewMo = Newton

Scenario 5 - Performance

Proponent(s)	TIP ID	Project Name	MassDOT District	MAPC Subregion	Evaluation Score	Programmed Year(s)	Design Status	Current FFY 2024	Proposed FFY 2024	Current FFY 2025	Proposed FFY 2025	Current FFY 2026	Proposed FFY 2026	Current FFY 2027	Proposed FFY 2027	Proposed FFY 2028	Other Non-Target Funds	Current Program Cost (FFYs 2023-28)	Cost Change	Proposed Total Cost (all FYs)
Boston	606453	BOSTON- IMPROVEMENTS ON BOSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	6	ICC	60	2023	25% Received R1	\$8,665,052	\$0	\$0	\$8,664,240	\$0	\$0	\$0	\$0	\$0	\$0	\$8,665,052	\$812	\$8,664,240
Littleton	609054	LITTLETON- RECONSTRUCTION OF FOSTER STREET	3	MAGIC	38	2024	100% Received	\$3,992,645	\$5,164,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,992,645	(\$1,171,730)	\$5,164,375
Ashland	608436	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	3	MWRC	38	2024	25% Comments	\$1,222,315	\$0	\$0	\$1,222,315	\$0	\$0	\$0	\$0	\$0	\$0	\$1,222,315	(\$0)	\$1,222,315
Ipswich	605743	IPSWICH- RESURFACING & RELATED WORK ON CENTRAL & SOUTH MAIN STREETS	4	NSTF	48	2024	25% Received	\$5,490,888	\$0	\$0	\$0	\$0	\$5,702,076	\$0	\$0	\$0	\$0	\$5,490,888	(\$211,188)	\$5,702,076
Peabody	609211	PEABODY- INDEPENDENCE GREENWAY EXTENSION	4	NSTF	34	2024	75% Received	\$3,922,122	\$7,524,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,922,122	(\$3,602,082)	\$7,524,204
Lynn	609252	LYNN- REHABILITATION OF ESSEX STREET	4	ICC	66	2024	Approved	\$17,602,000	\$0	\$0	\$18,941,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,602,000	(\$1,339,000)	\$18,941,000
MassDOT	608007	CONASSETT-SCHUATE-CORRIDOR IMPROVEMENTS AND RELATED WORK ON JUSTICE CUSHING HIGHWAY (ROUTE 2A) FROM BEECHWOOD STREET TO HENRY STREET	5	SSC	37	2024	100% Complete	\$12,509,786	\$15,496,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,509,786	(\$2,987,171)	\$15,496,957
MassDOT	603739	WRENTHAM- CONSTRUCTION OF ROUTE I-495/ROUTE 1A RAMP	5	SWAP	55	2024	75% Comments	\$15,587,884	\$20,117,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,587,884	(\$4,529,754)	\$20,117,638
MassDOT	110980	NEWTON- WESTON- BRIDGE REHABILITATION, N-12-010=W-29-005, COMMONWEALTH AVENUE (ROUTE 30)	6	ICC	N/A	2024	25% Received	\$22,725,820	\$21,851,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,725,820	\$874,070	\$21,851,750
MassDOT	608067	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) & BEDFORD ROAD AND SOUTH BEDFORD STREET	4	NSPC	52	2025	Approved	\$0	\$0	\$1,555,200	\$1,902,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,555,200	(\$346,800)	\$1,902,000
Peabody	610544	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	4	NSTF	53	2025	25% Received	\$0	\$0	\$6,334,200	\$15,170,319	\$0	\$0	\$0	\$0	\$0	\$0	\$6,334,200	(\$8,836,119)	\$15,170,319
Woburn	610662	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38 (MAIN STREET), WINN STREET, PLEASANT STREET AND	4	NSPC	75	2025	Approved	\$0	\$0	\$15,530,400	\$0	\$0	\$16,095,000	\$0	\$0	\$0	\$0	\$15,530,400	(\$564,600)	\$16,095,000
Everett	609257	EVERETT- RECONSTRUCTION OF BEACHAM STREET	4	ICC	54	2025	Approved	\$0	\$0	\$10,168,416	\$10,143,200	\$0	\$0	\$0	\$0	\$0	\$0	\$10,168,416	\$25,216	\$10,143,200
Hingham	605168	HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND	5	SSC	57	2025	25% DPH	\$0	\$0	\$15,596,550	\$14,441,250	\$0	\$0	\$0	\$0	\$0	\$0	\$15,596,550	\$1,155,300	\$14,441,250
MassDOT	608045	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	3	SWAP	50	2026	25% Comments	\$0	\$0	\$0	\$0	\$10,119,616	\$9,035,371	\$0	\$0	\$0	\$0	\$10,119,616	\$1,084,245	\$9,035,371
Belmont	609204	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	4	ICC	64.6	2026	25% Received	\$0	\$0	\$0	\$0	\$21,034,382	\$19,711,298	\$0	\$0	\$0	\$0	\$21,034,382	\$1,323,084	\$19,711,298
Salem	609437	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS	4	NSTF	67.8	2026	25% DPH	\$0	\$0	\$0	\$0	\$13,977,600	\$13,123,026	\$0	\$0	\$0	\$0	\$13,977,600	\$854,574	\$13,123,026
Weston	608940	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	6	MWRC	50.6	2026	25% Received R1	\$0	\$0	\$0	\$0	\$2,681,330	\$2,023,429	\$0	\$0	\$0	\$0	\$2,681,330	\$657,901	\$2,023,429
Weston	608954	WESTON- RECONSTRUCTION ON ROUTE 30	6	MWRC	49.2	2026	25% DPH	\$0	\$0	\$0	\$0	\$17,028,272	\$15,203,814	\$0	\$0	\$0	\$0	\$17,028,272	\$1,824,458	\$15,203,814
Swampscott	610666	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	4	NSTF	66.4	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$8,932,000	\$0	\$8,624,000	\$0	\$8,932,000	\$308,000	\$8,624,000
MassDOT	607981	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	4	ICC	72.2	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$35,000,000	\$30,000,000	\$0	\$20,000,000	#####	\$65,000,000
Lynn	609246	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	4	ICC	74.9	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000	\$20,000,000	\$0	\$15,000,000	#####	\$35,000,000
Brookline	610932	BROOKLINE- REHABILITATION OF WASHINGTON STREET	6	ICC	62.4	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$30,030,812	\$25,888,631	\$0	\$0	\$30,030,812	\$4,142,181	\$25,888,631
Chelsea	611983	CHELSEA- PARK STREET & PEARL STREET RECONSTRUCTION	6	ICC	69.9	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$12,123,769	\$11,705,708	\$0	\$0	\$12,123,769	\$418,061	\$11,705,708
Newton	S12125	NEWTON MICROTRANSIT SERVICE	4	ICC	53	2021-2023	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,000	\$0	\$152,000
MWRTA	S12701	MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION	3	MWRC	59	2023-2025	N/A	\$149,425	\$149,425	\$159,488	\$159,488	\$0	\$0	\$0	\$0	\$0	\$0	\$450,163	\$0	\$450,163
MART	S12703	MONTACHUSETT RTA MICROTRANSIT SERVICE	3	MAGIC	57	2023-2025	N/A	\$430,354	\$430,354	\$406,641	\$406,641	\$0	\$0	\$0	\$0	\$0	\$0	\$1,316,061	\$0	\$1,316,061
Stoneham	S12699	STONEHAM SHUTTLE SERVICE	4	NSPC	72	2023-2025	N/A	\$261,439	\$261,439	\$205,189	\$205,189	\$0	\$0	\$0	\$0	\$0	\$0	\$796,817	\$0	\$796,817
CATA	S12700	CATA ON DEMAND MICROTRANSIT SERVICE EXPANSION	4	NSTF	61.75	2023-2025	N/A	\$265,065	\$265,065	\$214,776	\$214,776	\$0	\$0	\$0	\$0	\$0	\$0	\$813,291	\$0	\$813,291
Newton	S12694	NEWMO MICROTRANSIT SERVICE EXPANSION	6	ICC	87	2023-2025	N/A	\$268,246	\$268,246	\$209,663	\$209,663	\$0	\$0	\$0	\$0	\$0	\$0	\$890,574	\$0	\$890,574
Watertown	S12697	PLEASANT STREET SHUTTLE SERVICE EXPANSION	6	ICC	78	2023-2025	N/A	\$335,434	\$335,434	\$228,939	\$228,939	\$0	\$0	\$0	\$0	\$0	\$0	\$1,002,198	\$0	\$1,002,198
Watertown	607777	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	ICC	75	2023-24	75% Received	\$2,841,078	\$3,494,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,246,174	(\$653,171)	\$27,899,345
Canton	S12114	ROYALL STREET SHUTTLE	6	TRIC	51	2023-24	N/A	\$148,542	\$148,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325,719	\$0	\$325,719
Boston	606226	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	ICC	59	2028	25% Received R1	\$0	\$0	\$32,783,959	\$0	\$33,500,000	\$0	\$33,500,000	\$0	\$33,500,000	\$0	\$99,783,959	\$66,283,959	\$33,500,000
MassDOT	608051	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN C.L.	4	NSPC	59	2025-26	75% Comments	\$0	\$0	\$24,644,177	\$22,818,682	\$0	\$0	\$0	\$0	\$0	\$0	\$24,644,177	\$1,825,495	\$22,818,682
Norwood	605857	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	TRIC	55	2026	25% Received R1	\$0	\$0	\$9,000,000	\$0	\$15,837,870	\$9,000,000	\$0	\$17,573,400	\$0	\$0	\$24,837,870	(\$1,735,530)	\$26,573,400
Regionwide	S12113	TRANSIT MODERNIZATION PROGRAM	Regionwide	Regionwide	N/A	2025-2028	Administrative	\$0	\$0	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$0	\$19,500,000	(\$6,500,000)	\$26,000,000

Regionwide	S12124	COMMUNITY CONNECTIONS PROGRAM	Regionwide	Regionwide	N/A	2025-28	N/A	\$641,495	\$0	\$1,075,304	\$1,075,304	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$6,716,799	(\$1,858,505)	\$8,575,304
MWRTA	S12807	CatchConnect MicroTransit Expansion Phase 2	Regionwide	MWRC	90	2024-27	N/A	\$0	\$140,000	\$0	\$132,500	\$0	\$107,977	\$0	\$0	\$0	\$0	\$0	(\$380,477)	\$380,477
Lynn	S12802	Broad Street Corridor TSP	4	ICC	88	2024	N/A	\$0	\$297,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$297,800)	\$297,800
Medford	S12803	Medford Bicycle Parking (Tier 1)	4	ICC	84	2024	N/A	\$0	\$29,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$29,600)	\$29,600
Medford	S12804	Medford BlueBikes Expansion	4	ICC	78	2024	N/A	\$0	\$118,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$118,643)	\$118,643
Canton	S12806	Canton Center Bicycle Racks	6	TRIC	72	2024	N/A	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$10,000)	\$10,000
Canton	S12805	Canton Public Schools Bike Program	6	TRIC	38	2024	N/A	\$0	\$22,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$22,500)	\$22,500
Boston	S12808	BOSTON ELECTRIC BLUEBIKES ADOPTION	6	ICC	84	2024	N/A	\$0	\$1,020,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,020,000)	\$1,020,000
Cambridge	S12809	CAMBRIDGE ELECTRIC BLUEBIKES ADOPTION	6	ICC	81	2024	N/A	\$0	\$352,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$352,575)	\$352,575
MBTA	S12705	LYNN STATION IMPROVEMENTS PHASE II	4	ICC	N/A	2023-2024	N/A	\$13,600,000	\$13,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,100,000	\$0	\$48,100,000
MBTA	S12706	FOREST HILLS IMPROVEMENT PROJECT	6	ICC	N/A	REMOVED	N/A	\$6,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,400,000	\$0	\$6,400,000
Natick	610691	COCHITUATE RAIL TRAIL EXTENSION (MBTA STATION TO MECHANIC STREET) - NATICK CENTER CONNECTION	3	MWRC	67	2028	25% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,690,043	\$0	\$0	(\$6,690,043)	\$6,690,043
Westwood	608158	CANTON STREET TO UNIVERSITY DRIVE, INCLUDING REPAIR OF N.25-022-W.24-018	6	TRIC	53.3	2028	25% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,047,306	\$0	\$0	#####	\$19,047,306
Wakefield	613145	WAKEFIELD- COMPREHENSIVE DOWNTOWN TRANSPORTATION IMPROVEMENT PROJECT	4	NSPC	61.8	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,581,200	\$0	\$0	#####	\$16,581,200
Malden	613088	MALDEN- SPOT POND BROOK GREENWAY	4	ICC	73	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$4,337,613	\$0	\$0	\$0	\$0	(\$4,337,613)	\$4,337,613
Boston	612989	BOSTON- BRIDGE PRESERVATION, B-16-066 (38D), CAMBRIDGE STREET OVER MBTA	6	ICC	53.1	2026	Approved	\$0	\$0	\$0	\$0	\$15,400,000	\$0	\$0	\$0	\$0	\$0	\$0	#####	\$15,400,000
Acton	S12122	ACTON PARKING MANAGEMENT SYSTEM	3	MAGIC	29	2024	Approved	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$15,000)	\$15,000
MassDOT	613121	EVERETT- TARGETED MULTI-MODAL AND SAFETY IMPROVEMENTS ON ROUTE 16	4	ICC	N/A	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$4,684,750	\$0	\$0	\$0	\$0	(\$4,684,750)	\$4,684,750
MassDOT	609532	CHelsea- TARGETED SAFETY IMPROVEMENTS AND RELATED WORK ON BROADWAY, FROM WILLIAMS STREET TO CITY HALL AVENUE	4	ICC	N/A	2025	25% Received	\$0	\$0	\$6,315,013	\$0	\$0	\$0	\$0	\$0	\$6,557,898	\$6,557,898	\$0	(\$6,315,013)	\$12,872,911
MassDOT	606728	BOSTON- BRIDGE REPLACEMENT B-16-365-STORROW DRIVE OVER BOWKER RAMPS	4	ICC	N/A	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$116,058,000	\$116,058,000	#####	\$131,058,000	
MBTA	TBD	JACKSON SQUARE STATION ACCESSIBILITY IMPROVEMENTS	N/A	ICC	N/A	2024	N/A	\$0	\$11,000,000	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#####	\$21,000,000
MBTA	TBD	RAIL TRANSFORMATION - EARLY ACTION ITEMS - READING STATION AND WILBUR INTERLOCKING	N/A	NSPC	N/A	2024	N/A	\$0	\$11,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#####	\$11,200,000
MBTA	TBD	COLUMBUS AVE BUS LANE PHASE II	N/A	ICC	N/A	2024	N/A	\$0	\$9,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$9,400,000)	\$9,400,000
CTPS	TBD	BikeShare State of Good Repair Set-Aside	Regionwide	Regionwide	N/A	2025-2028	Administrative	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$0	(\$6,000,000)	\$6,000,000
CTPS	TBD	Project Design Support Pilot (FFY 2025)	Regionwide	Regionwide	N/A	2025	Administrative	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,500,000)	\$1,500,000

Projects in red text were identified as being high risk for not meeting their advertisement
 *Projects with an asterisk were identified as candidates to remain in current year if near-

- Indicates an increase in project cost (> \$500,000 or 20% of project cost)
- Indicates a project was recommended to move out to a later TIP year
- Indicates a project was recommended to move into an earlier TIP year
- Indicates a project is proposed to be newly added to the TIP
- Indicates a project that is proposed to be newly added to the TIP and for which a project application was received by the MPO.
- Indicates a project that has seen significant adjustment or is new to scenarios from the March 16th MPO Board Meeting.

	2024		2025		2026		2027		2028	2024-28 Total
Total Available Regional Highway Target Funds (2024-28 TIP):	\$130,647,095		\$128,427,689		\$125,285,687		\$155,132,142		#####	#####
	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Proposed	Proposed
Draft Total Programmed	\$117,059,590	\$122,713,795	\$124,612,902	\$121,250,520	\$123,179,070	\$115,401,990	\$128,586,581	\$140,190,102	\$145,442,549	\$644,998,957
Regional Highway Target	\$13,587,505	\$7,933,300	\$3,814,787	\$7,177,169	\$2,106,617	\$9,883,697	\$26,545,561	\$14,942,040	\$12,609,626	\$52,545,831
Percent Unprogrammed	10.4%	6.1%	3.0%	5.6%	1.7%	7.9%	17.1%	9.6%	8.0%	7.5%

Abbreviations
 TIP investment programs: BR = bicycle and pedestrian, CC = Community Connections, CS = Complete Streets, II = intersection improvements, MI = major infrastructure
 Metropolitan Planning Council (MPC) subgroups: NSC = North Shore Collaborative, MSSC = Metropolitan Suburban Subgroup or Metrolink Collaborative, MWSOC = MetroWest Regional Collaborative, NSPC = North Suburban Planning Council, NSTF = North Shore Task Force, SSC = South Shore Coalition, SWAP = South West Area Planning
 Other abbreviations: PRC = MassDOT's Project Review Committee, PS&E = Plans, Specifications, and Estimates, R1 = resubmission, TRD = TIP Readiness Days, NewMo = Newton

Scenario 1 - Project Readiness (BACKUP)

Proponent(s)	TIP ID	Project Name	MassDOT District	Investment Category	MAPC Subregion	Evaluation Score	Programmed Year(s)	Design Status	Current FFY 2023	Proposed FFY 2023	Current FFY 2024	Proposed FFY 2024	Current FFY 2025	Proposed FFY 2025	Current FFY 2026	Proposed FFY 2026	Current FFY 2027	Proposed FFY 2027	Proposed FFY 2028	Other Non-Target Funds	Current Program Cost (FFYs 2023-28)	Cost Change	Proposed Total Cost (all FFYs)
Acton	S12702	BICYCLE PARKING ALONG THE BRUCE FREEMAN RAIL TRAIL	3	CC	MAGIC	58	2023	N/A	\$8,017	\$8,017	\$0		\$0		\$0		\$0		\$0	\$0	\$8,017	\$0	\$8,017
Framingham	608889	FRAMINGHAM- TRAFFIC SIGNAL INSTALLATION AT EDGELL ROAD AT CENTRAL STREET	3	II	MWRC	41	2023	PSE	\$2,484,704	\$2,576,265	\$0		\$0		\$0		\$0		\$0	\$0	\$2,484,704	(\$91,561)	\$2,576,265
Wilmington	609253	WILMINGTON- INTERSECTION IMPROVEMENTS AT LOWELL STREET (ROUTE 129) AND WOBURN STREET	4	II	NSPC	53	2023	Final	\$6,441,358	\$7,031,311	\$0		\$0		\$0		\$0		\$0	\$0	\$6,441,358	(\$589,953)	\$7,031,311
Peabody	608933	PEABODY- REHABILITATION OF CENTRAL STREET	4	CS	NSTF	61	2023	75%	\$15,219,860	\$15,396,888	\$0		\$0		\$0		\$0		\$0	\$0	\$15,219,860	(\$177,028)	\$15,396,888
Beverly	608348	BEVERLY- RECONSTRUCTION OF BRIDGE STREET	4	CS	NSTF	66	2023	75%	\$8,839,401	\$9,590,507	\$0		\$0		\$0		\$0		\$3,755,531	\$0	\$12,594,932	(\$751,106)	\$13,346,038
Medford	S12696	BLUEBIKES SYSTEM EXPANSION	4	CC	ICC	78	2023	0%	\$145,821	\$145,821	\$0		\$0		\$0		\$0		\$0	\$0	\$145,821	\$0	\$145,821
Salem	S12698	BLUEBIKES SYSTEM EXPANSION	4	CC	NSTF	77	2023	0%	\$119,629	\$119,629	\$0		\$0		\$0		\$0		\$0	\$0	\$119,629	\$0	\$119,629
Belmont	S12704	CHENERY MIDDLE SCHOOL BICYCLE PARKING	4	CC	ICC	49.75	2023	0%	\$8,289	\$8,289	\$0		\$0		\$0		\$0		\$0	\$0	\$8,289	\$0	\$8,289
Norwood	606130	NORWOOD- INTERSECTION IMPROVEMENTS AT ROUTE 1A & UPLAND ROAD/WASHINGTON STREET & BEDFORD STREET/WASHINGTON STREET	5	II	TRIC	47	2023	PS&E	\$7,952,280	\$8,313,713	\$0		\$0		\$0		\$0		\$0	\$0	\$7,952,280	(\$361,433)	\$8,313,713
Dedham	607899	DEDHAM- RECONSTRUCTION AND RELATED WORK ALONG BUSSEY STREET, INCLUDING SUPERSTRUCTURE WITH ARCH RECORDS PRODUCTION	6	CS	TRIC	35	2023	Final	\$6,130,676	\$6,130,676	\$0		\$0		\$0		\$0		\$2,165,266	\$0	\$8,295,942	\$0	\$8,295,942
Winthrop	607244	WINTHROP- RECORDS PRODUCTION & RELATED WORK ALONG WINTHROP STREET & REVERE STREET	6	CS	ICC	54	2023	75%	\$6,779,797	\$6,966,825	\$0		\$0		\$0		\$0		\$0	\$0	\$6,779,797	(\$187,028)	\$6,966,825
Boston	606453	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	6	CS	ICC	60	2023	25%	\$0	\$0	\$8,665,052	\$0	\$0	\$8,665,052	\$0		\$0		\$0	\$0	\$8,665,052	\$0	\$8,665,052
Quincy	608707	QUINCY- RECONSTRUCTION OF SEA STREET	6	CS	ICC	40	2023	100%	\$12,166,638	\$12,574,637	\$0		\$0		\$0		\$0		\$0	\$0	\$12,166,638	(\$407,999)	\$12,574,637
Cambridge	S12695	BLUEBIKES STATION REPLACEMENT AND SYSTEM EXPANSION	6	CC	ICC	78	2023	0%	\$349,608	\$349,608	\$0		\$0		\$0		\$0		\$0	\$0	\$349,608	\$0	\$349,608
Littleton	609054	LITTLETON- RECONSTRUCTION OF FOSTER STREET	3	CS	MAGIC	38	2024	100%	\$0		\$3,992,645	\$5,370,950	\$0		\$0		\$0		\$0	\$0	\$3,992,645	(\$1,378,305)	\$5,370,950
Ashland	608436	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	3	CS	MWRC	38	2024	25%	\$0		\$1,222,315	\$0	\$0	\$1,222,315	\$0		\$0		\$0	\$0	\$1,222,315	\$0	\$1,222,315
Ipswich	605743	IPSWICH- RESURFACING & RELATED WORK ON CENTRAL & SOUTH MAIN STREETS	4	CS	NSTF	48	2024	25%	\$0		\$5,490,888	\$0	\$0	\$0	\$5,490,888	\$0			\$0	\$0	\$5,490,888	\$0	\$5,490,888
Peabody	609211	PEABODY- INDEPENDENCE GREENWAY EXTENSION	4	BP	NSTF	34	2024	75%	\$0		\$3,922,122	\$5,221,550	\$0	\$0	\$0		\$0		\$0	\$0	\$3,922,122	(\$1,299,428)	\$5,221,550
Lynn	609252	LYNN- REHABILITATION OF ESSEX STREET	4	CS	ICC	66	2024	Approved	\$0		\$17,602,000	\$0	\$0	\$19,698,640	\$0		\$0		\$0	\$0	\$17,602,000	(\$2,096,640)	\$19,698,640
MassDOT	608007	CORASSETT- SCHEDULE CORRIDOR IMPROVEMENTS AND RELATED WORK ON JUSTICE CUSHING HIGHWAY (ROUTE 2A) FROM BEQUINWOOD STREET TO HENDY STREET	5	CS	SSC	37	2024	100%	\$0		\$12,509,786	\$17,611,835	\$0		\$0		\$0		\$0	\$0	\$12,509,786	(\$5,102,049)	\$17,611,835
MassDOT	603739	WRENTHAM- CONSTRUCTION OF ROUTE I-495/ROUTE 1A RAMPS	5	MI	SWAP	55	2024	75%	\$0		\$15,587,884	\$20,922,344	\$0		\$0		\$0		\$0	\$0	\$15,587,884	(\$5,334,460)	\$20,922,344
MassDOT	110980	NEWTON- WESTON BRIDGE REHABILITATION, I-127-010-W-29-005, COMMONWEALTH AVENUE (ROUTE 30) OVER THE CHARLES RIVER	6	CS	ICC	N/A	2024	75%	\$0		\$22,725,820	\$22,725,820	\$0		\$0		\$0		\$0	\$0	\$22,725,820	\$0	\$22,725,820
MBTA	S12706	FOREST HILLS IMPROVEMENT PROJECT	6	TM	ICC	N/A	2024	0%	\$0		\$6,400,000	\$6,400,000	\$0		\$0		\$0		\$0	\$0	\$6,400,000	\$0	\$6,400,000
MassDOT	608067	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) & BEDFORD ROAD AND SOUTH BEDFORD STREET	4	II	NSPC	52	2025	Approved	\$0		\$0		\$1,555,200	\$1,497,600	\$0		\$0		\$0	\$0	\$1,555,200	\$57,600	\$1,497,600
Peabody	610544	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	4	BP	NSTF	53	2025	25%	\$0		\$0		\$6,334,200	\$6,099,600	\$0		\$0		\$0	\$0	\$6,334,200	\$234,600	\$6,099,600
Woburn	610662	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38 (MAIN STREET), WIND STREET, PLEASANT STREET AND WASHINGTON STREET	4	CS	NSPC	75	2025	Approved	\$0		\$0		\$15,530,400	\$0	\$0	\$14,955,200	\$0		\$0	\$0	\$15,530,400	\$575,200	\$14,955,200
Everett	609257	EVERETT- RECONSTRUCTION OF BEACHAM STREET	4	CS	ICC	54	2025	Approved	\$0		\$0		\$10,168,416	\$9,791,808	\$0		\$0		\$0	\$0	\$10,168,416	\$376,608	\$9,791,808
Hingham	605168	HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND ROTARY, ROCK AND STREET TO GEORGE STREET	5	CS	SSC	57	2025	25%	\$0		\$0		\$15,596,550	\$15,018,900	\$0		\$0		\$0	\$0	\$15,596,550	\$577,650	\$15,018,900
MassDOT	608045	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	3	CS	SWAP	50	2026	25%	\$0		\$0		\$0		\$10,119,616	\$9,758,201	\$0		\$0	\$0	\$10,119,616	\$361,415	\$9,758,201
Belmont	609204	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	4	BP	ICC	64.6	2026	25%	\$0		\$0		\$0		\$21,034,382	\$20,283,154	\$0		\$0	\$0	\$21,034,382	\$751,228	\$20,283,154
Salem	609437	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS	4	CS	NSTF	67.8	2026	25%	\$0		\$0		\$0		\$13,977,600	\$14,172,868	\$0		\$0	\$0	\$13,977,600	(\$195,268)	\$14,172,868
Weston	608940	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	6	II	MWRC	50.6	2026	25%	\$0		\$0		\$0		\$2,681,330	\$2,185,303	\$0		\$0	\$0	\$2,681,330	\$496,027	\$2,185,303
Weston	608954	WESTON- RECONSTRUCTION ON ROUTE 30	6	CS	MWRC	49.2	2026	25%	\$0		\$0		\$0		\$17,028,272	\$16,420,119	\$0		\$0	\$0	\$17,028,272	\$608,153	\$16,420,119
Swampscott	610666	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	4	BP	NSTF	66.4	2027	Approved	\$0		\$0		\$0		\$0		\$8,932,000	\$0	\$8,624,000	\$0	\$8,932,000	\$308,000	\$8,624,000
MassDOT	607981	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	4	MI	ICC	72.2	2027	Approved	\$0		\$0		\$0		\$0		\$20,000,000	\$20,000,000	\$30,000,000	\$0	\$20,000,000	#####	\$50,000,000
Lynn	609246	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	4	CS	ICC	74.9	2027	Approved	\$0		\$0		\$0		\$0		\$15,000,000	\$15,000,000	\$20,000,000	\$0	\$15,000,000	#####	\$35,000,000
Brookline	610932	BROOKLINE- REHABILITATION OF WASHINGTON STREET	6	CS	ICC	62.4	2027	Approved	\$0		\$0		\$0		\$0		\$30,030,812	\$28,995,267	\$0	\$0	\$30,030,812	\$1,035,545	\$28,995,267
Chelsea	611983	CHELSEA- PARK STREET & PEARL STREET RECONSTRUCTION	6	CS	ICC	69.9	2027	Approved	\$0		\$0		\$0		\$0		\$12,123,769	\$11,705,708	\$0	\$0	\$12,123,769	\$418,061	\$11,705,708
Newton	S12125	NEWTON MICROTRANSIT SERVICE	4	CC	ICC	53	2021-2023	0%	\$152,000	\$152,000	\$0		\$0		\$0		\$0		\$0	\$0	\$152,000	\$0	\$152,000
MBTA	S12705	LYNN STATION IMPROVEMENTS PHASE II	4	TM	ICC	N/A	2023-2024	0%	\$34,500,000	\$34,500,000	\$13,600,000	\$13,600,000	\$0		\$0		\$0		\$0	\$0	\$48,100,000	\$0	\$48,100,000
MWRTA	S12701	MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION	3	CC	MWRC	59	2023-2025	0%	\$141,250	\$141,250	\$149,425	\$149,425	\$159,488	\$159,488	\$0		\$0		\$0	\$0	\$450,163	\$0	\$450,163
MART	S12703	MONTACHUSETT RTA MICROTRANSIT SERVICE	3	CC	MAGIC	57	2023-2025	0%	\$479,066	\$479,066	\$430,354	\$430,354	\$406,641	\$406,641	\$0		\$0		\$0	\$0	\$1,316,061	\$0	\$1,316,061
Stoneham	S12699	STONEHAM SHUTTLE SERVICE	4	CC	NSPC	72	2023-2025	0%	\$330,189	\$330,189	\$261,439	\$261,439	\$205,189	\$205,189	\$0		\$0		\$0	\$0	\$796,817	\$0	\$796,817
CATA	S12700	CATA ON DEMAND MICROTRANSIT SERVICE EXPANSION	4	CC	NSTF	61.75	2023-2025	0%	\$333,450	\$333,450	\$265,065	\$265,065	\$214,776	\$214,776	\$0		\$0		\$0	\$0	\$813,291	\$0	\$813,291

Newton	S12694	NEWMO MICROTRANSIT SERVICE EXPANSION	6	CC	ICC	87	2023-2025	0%	\$412,665	\$412,665	\$268,246	\$268,246	\$209,663	\$209,663	\$0	\$0	\$0	\$890,574	\$0	\$890,574				
Watertown	S12697	PLEASANT STREET SHUTTLE SERVICE EXPANSION	6	CC	ICC	78	2023-2025	0%	\$437,825	\$437,825	\$335,434	\$335,434	\$228,939	\$228,939	\$0	\$0	\$0	\$1,002,198	\$0	\$1,002,198				
Watertown	607777	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	CS	ICC	75	2023-24	75%	\$24,405,096	\$24,405,096	\$2,841,078	\$3,494,249	\$0	\$0	\$0	\$0	\$0	\$27,246,174	(\$653,171)	\$27,899,345				
Canton	S12114	ROYALL STREET SHUTTLE	6	CC	TRIC	51	2023-24	0%	\$177,177	\$177,177	\$148,542	\$148,542	\$0	\$0	\$0	\$0	\$0	\$325,719	\$0	\$325,719				
Regionwide	S12124	COMMUNITY CONNECTIONS PROGRAM	Regionwide	CC	Regionwide	N/A	2024-27	0%	\$0	\$0	\$641,495	\$641,495	\$1,075,304	\$1,075,304	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$6,716,799	(\$2,500,000)	\$9,216,799	
Boston	606226	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	MI	ICC	59	2025-2027	25% Received R1	\$0	\$0	\$0	\$0	\$32,783,959	\$0	\$33,500,000	\$0	\$33,500,000	\$0	\$33,500,000	\$0	\$99,783,959	\$66,283,959	\$33,500,000	
MassDOT	608051	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN C.L.	4	CS	NSPC	59	2025-26	75% Comments	\$0	\$0	\$0	\$0	\$24,644,177	\$23,731,429	\$0	\$0	\$0	\$0	\$0	\$0	\$24,644,177	\$912,748	\$23,731,429	
Norwood	605857	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	II	TRIC	55	2025-26	25% Received R1	\$0	\$0	\$0	\$0	\$9,000,000	\$0	\$15,837,870	\$9,000,000	\$0	\$15,837,870	\$0	\$0	\$24,837,870	\$0	\$24,837,870	
Regionwide	S12113	TRANSIT MODERNIZATION PROGRAM	Regionwide	TM	Regionwide	N/A	2025-27	0%	\$0	\$0	\$0	\$0	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$0	\$19,500,000	(\$6,500,000)	\$26,000,000	
MassDOT	607904	FRAMINGHAM- CULVERT REPLACEMENT ON ROUTE 126 (HOLLIS STREET) OVER WAUSHAKUM POND BROOK	State Highway Project	CS	MWRC	N/A	N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natick	610691	Cochituate Rail Trail Extension (MBTA Station to Mechanic Street) - Natick Center Connection	Highway Project	BP	MWRC	67	N/A	25% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bellingham	612963	Bellingham Roadway Rehabilitation of Route 120 (Hartford Road), from 800 North of the I-495 NB off ramp to Medway to the I-495 NB off ramp	Highway Project	CS	SWAP	51.8	N/A	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MassDOT	613121	EVERETT- TARGETED SAFETY IMPROVEMENTS ON ROUTE 16	State Highway Project	II	ICC	N/A	N/A	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wakefield	613145	WAKEFIELD- COMPREHENSIVE DOWNTOWN TRANSPORTATION IMPROVEMENT PROJECT	State Highway Project	CS	NSPC	61.8	N/A	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ipswich	612738	Argilla Roadway Reconstruction and Adaptation (Crane Estate to Crane Beach)	Highway Project	CS	NSTF	37.1	N/A	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Malden	613088	Spot Pond Brook Greenway	Highway Project	BP	ICC	73	N/A	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MassDOT	608052	NORWOOD- INTERSECTION & SIGNAL IMPROVEMENTS AT US 1 (PROVIDENCE HIGHWAY) & MORSE STREET	State Highway Project	II	TRIC	N/A	N/A	NTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westwood	608158	WESTWOOD- NORWOOD- RECONSTRUCTION OF CANTON STREET TO UNIVERSITY DRIVE, INCLUDING BRIMFIELD IN PERCUSSION	State Highway Project	CS	TRIC	53.3	N/A	25% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DCR	609290	FRAMINGHAM- ROADWAY IMPROVEMENTS AT FRESH POND PARKWAY/GERRYS LANDING ROAD, FROM BOSTON GREENWAY BOULEVARD (ROUTE 203) SAFETY	State Highway Project	II	ICC	N/A	N/A	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MassDOT	610650	IMPROVEMENTS, FROM WASHINGTON STREET TO GRANITE AVENUE	Highway Project	II	ICC	N/A	N/A	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Quincy	610823	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE	Highway Project	II	ICC	N/A	N/A	25% Received R1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MassDOT	611959	DEBORAH- INTERSECTION AND PEDESTRIAN IMPROVEMENTS ON ROUTE 1, ROUTE 1A, AND ELM STREET	Highway Project	II	TRIC	N/A	N/A	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MassDOT	612613	NEWTON- INTERSECTION IMPROVEMENTS AT ROUTE 16 AND QUINOBEQUIN ROAD	Highway Project	II	ICC	N/A	N/A	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MassDOT	612616	MILTON- INTERSECTION IMPROVEMENTS AT ROUTE 138 AND BRADLEE ROAD	Highway Project	II	ICC/TRIC	N/A	N/A	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Boston	612989	BOSTON- BRIDGE PRESERVATION, B-16-066 (38D), CAMBRIDGE STREET OVER MBTA	State Highway Project	CS	ICC	53.1	N/A	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MassDOT	613099	BOSTON- SLOPE STABILIZATION ON I-93	Highway Project	CS	ICC	N/A	N/A	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MassDOT	613154	WELLESLEY- DRAINAGE IMPROVEMENTS ALONG ROUTE 9 BOULDER BROOK CULVERT	Highway Project	CS	MWRC	N/A	N/A	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MassDOT	613164	BOSTON NEPONSET BRIDGE AT OSCEOLA STREET	Highway Project	CS	ICC	N/A	N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Projects in red text were identified as being high risk for not meeting their advertisement

*Projects with an asterisk were identified as candidates to remain in current year if near-

Indicates an increase in project cost (> \$500,000 or 20% of project cost)

Indicates a project was recommended to move out to a later TIP year

Indicates a project was recommended to move into an earlier TIP year

Indicates a project is proposed to be newly added to the TIP

Indicates a project that is proposed to be newly added to the TIP and for which a project application was received by the MPO.

	2023		2024		2025		2026		2027		2028	2024-28 Total
Total Available Regional Highway Target Funds (2024-28 TIP):	\$128,950,081		\$130,647,095		\$128,427,689		\$125,285,687		\$155,132,142		#####	#####
	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Proposed	Proposed
Draft Total Programmed	\$128,014,796	\$130,580,904	\$117,059,590	\$97,846,748	\$124,612,902	\$94,725,344	\$123,179,070	\$101,265,733	\$128,586,581	\$100,538,845	\$101,124,000	\$495,500,670
Regional Highway Target	\$935,285	-\$1,630,823	\$13,587,505	\$32,800,347	\$3,814,787	\$33,702,345	\$2,106,617	\$24,019,954	\$26,545,561	\$54,593,297	\$56,928,175	\$202,044,118
Percent Unprogrammed	0.7%	-1.3%	10.4%	25.1%	3.0%	26.2%	1.7%	19.2%	17.1%	35.2%	36.0%	29.0%

Abbreviations

TIP Investment programs: BP = Bicycle and Pedestrian, CC = Community Connections, CS = Complete Streets, II = Intersection Improvements, MI = Major Infrastructure, TM = Transit Modernization

Metropolitan Area Planning Council (MAPC) subregions: ICC = Inner Core Committee, MAGIC = Minuteman Advisory Group on Interlocal Coordination, MWRC = MetroWest Regional Collaborative, NSPC = North Suburban Planning Council, NSTF = North Shore Task Force, SSC = South Shore Coalition, SWAP = SouthWest Advisory Planning Committee, TRIC = Three Rivers Interlocal Council.

Other abbreviations: MassDOT = Massachusetts Department of Transportation, DPH = design public hearing, FFY = federal fiscal year, N/A = not applicable, PRC = MassDOT's Project Review Committee, PS&E = Plans, Specifications, and Estimates, R1 = resubmission, TRD = TIP Readiness Days, NewMo = Newton in Motion.

**Scenario 2 - Project Scores
(BACKUP)**

Proponent(s)	TIP ID	Project Name	MassDOT District	Investment Category	MAPC Subregion	Evaluation Score	Programmed Year(s)	Design Status	Current FFY 2024	Proposed FFY 2024	Current FFY 2025	Proposed FFY 2025	Current FFY 2026	Proposed FFY 2026	Current FFY 2027	Proposed FFY 2027	Proposed FFY 2028	Other Non-Target Funds	Current Program Cost (FFY23-28)	Cost Change	Proposed Total Cost (all FFYs)
Boston	606453	BOSTON- IMPROVEMENTS ON BOSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	6	CS	ICC	60	2023	25% Received R1	\$8,665,052	\$0	\$0	\$9,011,654	\$0	\$0	\$0	\$0	\$0	\$0	\$8,665,052	(\$346,602)	\$9,011,654
Littleton	609054	LITTLETON- RECONSTRUCTION OF FOSTER STREET	3	CS	MAGIC	38	2024	100% Received	\$3,992,645	\$5,370,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,992,645	(\$1,378,305)	\$5,370,950
Ashland	608436	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	3	CS	MWRC	38	2024	25% Comments	\$1,222,315	\$0	\$0	\$1,271,207	\$0	\$0	\$0	\$0	\$0	\$0	\$1,222,315	(\$48,892)	\$1,271,207
Ipswich	605743	IPSWICH- RESURFACING & RELATED WORK ON CENTRAL & SOUTH MAIN STREETS	4	CS	NSTF	48	2024	25% Received	\$5,490,888	\$0	\$0	\$0	\$5,930,159	\$0	\$0	\$0	\$0	\$0	\$5,490,888	(\$439,271)	\$5,930,159
Peabody	609211	PEABODY- INDEPENDENCE GREENWAY EXTENSION	4	BP	NSTF	34	2024	75% Received	\$3,922,122	\$5,221,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,922,122	(\$1,299,428)	\$5,221,550
Lynn	609252	LYNN- REHABILITATION OF ESSEX STREET	4	CS	ICC	66	2024	Approved	\$17,602,000	\$0	\$0	\$19,698,640	\$0	\$0	\$0	\$0	\$0	\$0	\$17,602,000	(\$2,096,640)	\$19,698,640
MassDOT	608007	CONVERSE- SITUATE- CORRIDOR IMPROVEMENTS AND RELATED WORK ON JUSTICE CUSHING HIGHWAY (ROUTE 2A) FROM BEESWOOD STREET TO WENDY WRENTHAM- CONSTRUCTION OF ROUTE I-495/ROUTE 1A RAMPS	5	MI	SWAP	55	2024	75% Comments	\$15,587,884	\$20,922,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,587,884	(\$5,334,460)	\$20,922,344
MassDOT	110980	NEWTON- WESTON- BRIDGE REHABILITATION, R12-010-W-29-005, COMMONWEALTH AVENUE (ROUTE 30) OVER THE CHARLES RIVER	6	CS	ICC	N/A	2024	25% Received	\$22,725,820	\$22,725,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,725,820	\$0	\$22,725,820
MassDOT	608067	RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) & BEDFORD ROAD AND SOUTH BEDFORD STREET	4	II	NSPC	52	2025	Approved	\$0	\$0	\$1,555,200	\$1,497,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,555,200	\$57,600	\$1,497,600
Peabody	610544	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	4	BP	NSTF	53	2025	25% Received	\$0	\$0	\$6,334,200	\$6,099,600	\$0	\$0	\$0	\$0	\$0	\$0	\$6,334,200	\$234,600	\$6,099,600
Woburn	610662	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38 (MAIN STREET) WINN STREET, PLEASANT STREET AND	4	CS	NSPC	75	2025	Approved	\$0	\$0	\$15,530,400	\$0	\$0	\$14,955,200	\$0	\$0	\$0	\$0	\$15,530,400	\$575,200	\$14,955,200
Everett	609257	EVERETT- RECONSTRUCTION OF BEACHAM STREET	4	CS	ICC	54	2025	Approved	\$0	\$0	\$10,168,416	\$9,791,808	\$0	\$0	\$0	\$0	\$0	\$0	\$10,168,416	\$376,608	\$9,791,808
Hingham	605168	HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND ROTARY, ROCKLAND STREET TO GEORGE	5	CS	SSC	57	2025	25% DPH	\$0	\$0	\$15,596,550	\$15,018,900	\$0	\$0	\$0	\$0	\$0	\$0	\$15,596,550	\$577,650	\$15,018,900
MassDOT	608045	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	3	CS	SWAP	50	2026	25% Comments	\$0	\$0	\$0	\$0	\$10,119,616	\$9,758,201	\$0	\$0	\$0	\$0	\$10,119,616	\$361,415	\$9,758,201
Belmont	609204	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	4	BP	ICC	64.6	2026	25% Received	\$0	\$0	\$0	\$0	\$21,034,382	\$20,283,154	\$0	\$0	\$0	\$0	\$21,034,382	\$751,228	\$20,283,154
Salem	609437	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS	4	CS	NSTF	67.8	2026	25% DPH	\$0	\$0	\$0	\$0	\$13,977,600	\$14,172,868	\$0	\$0	\$0	\$0	\$13,977,600	(\$195,268)	\$14,172,868
Weston	608940	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	6	II	MWRC	50.6	2026	25% Received R1	\$0	\$0	\$0	\$0	\$2,681,330	\$2,185,303	\$0	\$0	\$0	\$0	\$2,681,330	\$496,027	\$2,185,303
Weston	608954	WESTON- RECONSTRUCTION ON ROUTE 30	6	CS	MWRC	49.2	2026	25% DPH	\$0	\$0	\$0	\$0	\$17,028,272	\$16,420,119	\$0	\$0	\$0	\$0	\$17,028,272	\$608,153	\$16,420,119
Swampscott	610666	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	4	BP	NSTF	66.4	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$8,932,000	\$0	\$8,624,000	\$0	\$8,932,000	\$308,000	\$8,624,000
MassDOT	607981	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	4	MI	ICC	72.2	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$30,000,000	\$0	\$20,000,000	#####	\$50,000,000
Lynn	609246	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	4	CS	ICC	74.9	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000	\$20,000,000	\$0	\$15,000,000	#####	\$35,000,000
Brookline	610932	BROOKLINE- REHABILITATION OF WASHINGTON STREET	6	CS	ICC	62.4	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$30,030,812	\$28,995,267	\$0	\$0	\$30,030,812	\$1,035,545	\$28,995,267
Chelsea	611983	CHELSEA- PARK STREET & PEARL STREET RECONSTRUCTION	6	CS	ICC	69.9	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$12,123,769	\$11,705,708	\$0	\$0	\$12,123,769	\$418,061	\$11,705,708
Newton	S12125	NEWTON MICROTRANSIT SERVICE	4	CC	ICC	53	2021-2023	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,000	\$0	\$152,000
MBTA	S12705	LYNN STATION IMPROVEMENTS PHASE II	4	TM	ICC	N/A	2023-2024	N/A	\$13,600,000	\$13,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,100,000	\$0	\$48,100,000
MWRTA	S12701	MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION	3	CC	MWRC	59	2023-2025	N/A	\$149,425	\$149,425	\$159,488	\$159,488	\$0	\$0	\$0	\$0	\$0	\$0	\$450,163	\$0	\$450,163
MART	S12703	MONTACHUSETT RTA MICROTRANSIT SERVICE	3	CC	MAGIC	57	2023-2025	N/A	\$430,354	\$430,354	\$406,641	\$406,641	\$0	\$0	\$0	\$0	\$0	\$0	\$1,316,061	\$0	\$1,316,061
Stoneham	S12699	STONEHAM SHUTTLE SERVICE	4	CC	NSPC	72	2023-2025	N/A	\$261,439	\$261,439	\$205,189	\$205,189	\$0	\$0	\$0	\$0	\$0	\$0	\$796,817	\$0	\$796,817
CATA	S12700	CATA ON DEMAND MICROTRANSIT SERVICE EXPANSION	4	CC	NSTF	61.75	2023-2025	N/A	\$265,065	\$265,065	\$214,776	\$214,776	\$0	\$0	\$0	\$0	\$0	\$0	\$813,291	\$0	\$813,291
Newton	S12694	NEWMO MICROTRANSIT SERVICE EXPANSION	6	CC	ICC	87	2023-2025	N/A	\$268,246	\$268,246	\$209,663	\$209,663	\$0	\$0	\$0	\$0	\$0	\$0	\$890,574	\$0	\$890,574
Watertown	S12697	PLEASANT STREET SHUTTLE SERVICE EXPANSION	6	CC	ICC	78	2023-2025	N/A	\$335,434	\$335,434	\$228,939	\$228,939	\$0	\$0	\$0	\$0	\$0	\$0	\$1,002,198	\$0	\$1,002,198
Watertown	607777	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	CS	ICC	75	2023-24	75% Received	\$2,841,078	\$3,494,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,246,174	(\$653,171)	\$27,899,345
Canton	S12114	ROYALL STREET SHUTTLE	6	CC	TRIC	51	2023-24	N/A	\$148,542	\$148,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325,719	\$0	\$325,719
Regionwide	S12124	COMMUNITY CONNECTIONS PROGRAM	Regionwide	CC	Regionwide	N/A	2025-28	N/A	\$641,495	\$0	\$1,075,304	\$1,075,304	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$6,716,799	(\$1,858,505)	\$8,575,304
MWRTA	TBD	CatchConnect MicroTransit Expansion Phase 2	Regionwide	CC	MWRC	90	2024-27	N/A	\$0	\$140,000	\$0	\$132,500	\$0	\$107,977	\$0	\$0	\$0	\$0	\$0	(\$380,477)	\$380,477
Lynn	TBD	Broad Street Corridor TSP	4	CC	ICC	88	2024	N/A	\$0	\$297,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$297,800)	\$297,800
Medford	TBD	Medford Bicycle Parking (Tier 1)	4	CC	ICC	84	2024	N/A	\$0	\$29,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$29,600)	\$29,600

Medford	TBD	Medford BlueBikes Expansion	4	CC	ICC	78	2024	N/A	\$0	\$118,643							\$0	\$0	(\$118,643)	\$118,643	
Canton	TBD	Canton Center Bicycle Racks	6	CC	TRIC	72	2024	N/A	\$0	\$10,000							\$0	\$0	(\$10,000)	\$10,000	
Canton	TBD	Canton Public Schools Bike Program	6	CC	TRIC	38	2024	N/A	\$0	\$22,500							\$0	\$0	(\$22,500)	\$22,500	
Boston	606226	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	MI	ICC	59	2028	25% Received R1	\$0		\$32,783,959	\$0	\$33,500,000	\$0	\$33,500,000	\$0	\$33,500,000	\$0	\$99,783,959	\$66,283,959	\$33,500,000
MassDOT	608051	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN C.L.	4	CS	NSPC	59	2025-26	75% Comments	\$0		\$24,644,177	\$23,731,429	\$0	\$0	\$0	\$0	\$0	\$0	\$24,644,177	\$912,748	\$23,731,429
Norwood	605857	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	II	TRIC	55	2026	25% Received R1	\$0		\$9,000,000	\$0	\$15,837,870	\$9,000,000	\$0	\$15,837,870	\$0	\$24,837,870	\$0	\$24,837,870	
Regionwide	S12113	TRANSIT MODERNIZATION PROGRAM	Regionwide	TM	Regionwide	N/A	2025-2028	Administrative	\$0		\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$0	\$19,500,000	(\$6,500,000)	\$26,000,000
MBTA	S12706	FOREST HILLS IMPROVEMENT PROJECT	6	TM	ICC	N/A	2024	N/A	\$6,400,000	\$6,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,400,000	\$0	\$6,400,000	
Natick	610691	Cochituate Rail Trail Extension (MBTA Station to Mechanic Street) - Natick Center Connection	3	BP	MWRC	67	2028	25% Received	\$0		\$0	\$0	\$0	\$0	\$0	\$6,690,043	\$0	\$0	(\$6,690,043)	\$6,690,043	
Wakefield	613145	WAKEFIELD- COMPRHENSIVE DOWNTOWN TRANSPORTATION IMPROVEMENT PROJECT	4	CS	NSPC	61.8	2028	Approved	\$0		\$0	\$0	\$0	\$0	\$16,581,200	\$0	\$0	\$0	#####	\$16,581,200	
Malden	613088	Spot Pond Brook Greenway	4	BP	ICC	73	2027	Approved	\$0		\$0	\$0	\$0	\$3,250,000	\$0	\$0	\$0	\$0	(\$3,250,000)	\$3,250,000	
Westwood	608158	WESTWOOD-NORWOOD- RECONSTRUCTION OF CANTON STREET TO UNIVERSITY DRIVE, INCLUDING REPAIR OF N.25-022-W.21-010	6	CS	TRIC	53.3	2028	25% Received	\$0		\$0	\$0	\$0	\$0	\$19,047,306	\$0	\$0	\$0	#####	\$19,047,306	
Boston	612989	BOSTON- BRIDGE PRESERVATION, B-16-066 (38D), CAMBRIDGE STREET OVER MBTA	6	CS	ICC	53.1	2026	Approved	\$0		\$0	\$0	\$15,400,000	\$0	\$0	\$0	\$0	\$0	#####	\$15,400,000	
CTPS	TBD	BikeShare State of Good Repair Set-Aside	Regionwide	CC	Regionwide	N/A	2025-2028	Administrative	\$0		\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$0	(\$4,000,000)	\$4,000,000
CTPS	TBD	Project Design Support Pilot (FFY 2025)	Regionwide	CS	Regionwide	N/A	2025	Administrative	\$0		\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,500,000)	\$1,500,000

Projects in red text were identified as being high risk for not meeting their advertisement

*Projects with an asterisk were identified as candidates to remain in current year if near-

Indicates an increase in project cost (> \$500,000 or 20% of project cost)

Indicates a project was recommended to move out to a later TIP year

Indicates a project was recommended to move into an earlier TIP year

Indicates a project is proposed to be newly added to the TIP

Indicates a project that is proposed to be newly added to the TIP and for which a project application was received by the MPO.

	2024		2025		2026		2027		2028	2024-28 Total
Total Available Regional Highway Target Funds (2024-28 TIP):	\$130,647,095		\$128,427,689		\$125,285,687		\$155,132,142		#####	#####
	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Proposed	Proposed
Draft Total Programmed	\$117,059,590	\$97,823,796	\$124,612,902	\$97,753,338	\$123,179,070	\$118,212,981	\$128,586,581	\$104,788,845	\$144,442,549	\$563,021,509
Regional Highway Target	\$13,587,505	\$32,823,299	\$3,814,787	\$30,674,351	\$2,106,617	\$7,072,706	\$26,545,561	\$50,343,297	\$13,609,626	\$134,523,279
Percent Unprogrammed	10.4%	25.1%	3.0%	23.9%	1.7%	5.6%	17.1%	32.5%	8.6%	19.3%

Abbreviations

TIP Investment programs: BP = Bicycle and Pedestrian. CC = Community Connections. CS = Complete Streets. II = Intersection Improvements. MI = Major Infrastructure.

Metropolitan Area Planning Council (MAPC) subregions: ICC = Inner Core Committee. MAGIC = Minuteman Advisory Group on Interlocal Coordination. MWRC = MetroWest

Other abbreviations: DPH = design public hearing. FFY = federal fiscal year. N/A = not applicable. PRC = MassDOT's Project Review Committee. PS&E = Plans, Specifications,

**Scenario 3 - Project Cost
(BACKUP)**

Proponent(s)	TIP ID	Project Name	MassDOT District	MAPC Subregion	Evaluation Score	Programmed Year(s)	Design Status	Current FFY 2024	Proposed FFY 2024	Current FFY 2025	Proposed FFY 2025	Current FFY 2026	Proposed FFY 2026	Current FFY 2027	Proposed FFY 2027	Proposed FFY 2028	Other Non-Target Funds	Current Program Cost (FFY23-28)	Cost Change	Proposed Total Cost (all FYs)
Boston	606453	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IRVING STREET	6	ICC	60	2023	25% Received R1	\$8,665,052	\$0	\$0	\$9,011,654	\$0	\$0	\$0	\$0	\$0	\$0	\$8,665,052	(\$346,602)	\$9,011,654
Littleton	609054	LITTLETON- RECONSTRUCTION OF FOSTER STREET	3	MAGIC	38	2024	100% Received	\$3,992,645	\$5,370,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,992,645	(\$1,378,305)	\$5,370,950
Ashland	608436	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	3	MWRC	38	2024	25% Comments	\$1,222,315	\$0	\$0	\$1,271,207	\$0	\$0	\$0	\$0	\$0	\$0	\$1,222,315	(\$48,892)	\$1,271,207
Ipswich	605743	IPSWICH- RESURFACING & RELATED WORK ON CENTRAL & SOUTH MAIN STREETS	4	NSTF	48	2024	25% Received	\$5,490,888	\$0	\$0	\$0	\$5,930,159	\$0	\$0	\$0	\$0	\$0	\$5,490,888	(\$439,271)	\$5,930,159
Peabody	609211	PEABODY- INDEPENDENCE GREENWAY EXTENSION	4	NSTF	34	2024	75% Received	\$3,922,122	\$5,221,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,922,122	(\$1,299,428)	\$5,221,550
Lynn	609252	LYNN- REHABILITATION OF ESSEX STREET	4	ICC	66	2024	Approved	\$17,602,000	\$0	\$0	\$19,698,640	\$0	\$0	\$0	\$0	\$0	\$0	\$17,602,000	(\$2,096,640)	\$19,698,640
MassDOT	608007	COMASSETT- SCHUATE- CORRIDOR IMPROVEMENTS AND RELATED WORK ON JUSTICE CUSHING HIGHWAY (ROUTE 3A) FROM BEECHWOOD STREET TO HENRY WRENTHAM- CONSTRUCTION OF ROUTE I-495/ROUTE 1A RAMPS	5	SSC	37	2024	100% Complete	\$12,509,786	\$17,611,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,509,786	(\$5,102,049)	\$17,611,835
MassDOT	603739	NEWTON- WESTON- BRIDGE REHABILITATION, I-12-010=W-29-005, COMMONWEALTH AVENUE (ROUTE 30) OVER THE CHARLES RIVER	6	ICC	N/A	2024	25% Received	\$22,725,820	\$22,725,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,725,820	\$0	\$22,725,820
MassDOT	608067	WOBURN- RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) & BEDFORD ROAD AND SOUTH BEDFORD STREET	4	NSTF	52	2025	Approved	\$0	\$0	\$1,555,200	\$1,497,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,555,200	\$57,600	\$1,497,600
Peabody	610544	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	4	NSTF	53	2025	25% Received	\$0	\$0	\$6,334,200	\$6,099,600	\$0	\$0	\$0	\$0	\$0	\$0	\$6,334,200	\$234,600	\$6,099,600
Woburn	610662	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38 (MAIN STREET), WINN STREET, PLEASANT STREET AND	4	NSTF	75	2025	Approved	\$0	\$0	\$15,530,400	\$0	\$0	\$14,955,200	\$0	\$0	\$0	\$0	\$15,530,400	\$575,200	\$14,955,200
Everett	609257	EVERETT- RECONSTRUCTION OF BEACHAM STREET	4	ICC	54	2025	Approved	\$0	\$0	\$10,168,416	\$9,791,808	\$0	\$0	\$0	\$0	\$0	\$0	\$10,168,416	\$376,608	\$9,791,808
Hingham	605168	HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND ROTARY, ROCKLAND STREET TO GEORGE	5	SSC	57	2025	25% DPH	\$0	\$0	\$15,596,550	\$15,018,900	\$0	\$0	\$0	\$0	\$0	\$0	\$15,596,550	\$577,650	\$15,018,900
MassDOT	608045	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	3	SWAP	50	2026	25% Comments	\$0	\$0	\$0	\$0	\$10,119,616	\$9,758,201	\$0	\$0	\$0	\$0	\$10,119,616	\$361,415	\$9,758,201
Belmont	609204	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	4	ICC	64.6	2026	25% Received	\$0	\$0	\$0	\$0	\$21,034,382	\$20,283,154	\$0	\$0	\$0	\$0	\$21,034,382	\$751,228	\$20,283,154
Salem	609437	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS	4	NSTF	67.8	2026	25% DPH	\$0	\$0	\$0	\$0	\$13,977,600	\$14,172,868	\$0	\$0	\$0	\$0	\$13,977,600	(\$195,268)	\$14,172,868
Weston	608940	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	6	MWRC	50.6	2026	25% Received R1	\$0	\$0	\$0	\$0	\$2,681,330	\$2,185,303	\$0	\$0	\$0	\$0	\$2,681,330	\$496,027	\$2,185,303
Weston	608954	WESTON- RECONSTRUCTION ON ROUTE 30	6	MWRC	49.2	2026	25% DPH	\$0	\$0	\$0	\$0	\$17,028,272	\$16,420,119	\$0	\$0	\$0	\$0	\$17,028,272	\$608,153	\$16,420,119
Swampscott	610666	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	4	NSTF	66.4	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$8,932,000	\$0	\$8,624,000	\$0	\$8,932,000	\$308,000	\$8,624,000
MassDOT	607981	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	4	ICC	72.2	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$30,000,000	\$0	\$20,000,000	#####	\$50,000,000
Lynn	609246	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	4	ICC	74.9	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000	\$20,000,000	\$0	\$15,000,000	#####	\$35,000,000
Brookline	610932	BROOKLINE- REHABILITATION OF WASHINGTON STREET	6	ICC	62.4	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$30,030,812	\$28,995,267	\$0	\$0	\$30,030,812	\$1,035,545	\$28,995,267
Chelsea	611983	CHELSEA- PARK STREET & PEARL STREET RECONSTRUCTION	6	ICC	69.9	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$12,123,769	\$11,705,708	\$0	\$0	\$12,123,769	\$418,061	\$11,705,708
Newton	S12125	NEWTON MICROTRANSIT SERVICE	4	ICC	53	2021-2023	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,000	\$0	\$152,000
MBTA	S12705	LYNN STATION IMPROVEMENTS PHASE II	4	ICC	N/A	2023-2024	N/A	\$13,600,000	\$13,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,100,000	\$0	\$48,100,000
MWRTA	S12701	MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION	3	MWRC	59	2023-2025	N/A	\$149,425	\$149,425	\$159,488	\$159,488	\$0	\$0	\$0	\$0	\$0	\$0	\$450,163	\$0	\$450,163
MART	S12703	MONTACHUSETT RTA MICROTRANSIT SERVICE	3	MAGIC	57	2023-2025	N/A	\$430,354	\$430,354	\$406,641	\$406,641	\$0	\$0	\$0	\$0	\$0	\$0	\$1,316,061	\$0	\$1,316,061
Stoneham	S12699	STONEHAM SHUTTLE SERVICE	4	NSTF	72	2023-2025	N/A	\$261,439	\$261,439	\$205,189	\$205,189	\$0	\$0	\$0	\$0	\$0	\$0	\$796,817	\$0	\$796,817
CATA	S12700	CATA ON DEMAND MICROTRANSIT SERVICE EXPANSION	4	NSTF	61.75	2023-2025	N/A	\$265,065	\$265,065	\$214,776	\$214,776	\$0	\$0	\$0	\$0	\$0	\$0	\$813,291	\$0	\$813,291
Newton	S12694	NEWMO MICROTRANSIT SERVICE EXPANSION	6	ICC	87	2023-2025	N/A	\$268,246	\$268,246	\$209,663	\$209,663	\$0	\$0	\$0	\$0	\$0	\$0	\$890,574	\$0	\$890,574
Watertown	S12697	PLEASANT STREET SHUTTLE SERVICE EXPANSION	6	ICC	78	2023-2025	N/A	\$335,434	\$335,434	\$228,939	\$228,939	\$0	\$0	\$0	\$0	\$0	\$0	\$1,002,198	\$0	\$1,002,198
Watertown	607777	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	ICC	75	2023-24	75% Received	\$2,841,078	\$3,494,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,246,174	(\$653,171)	\$27,899,345
Canton	S12114	ROYALL STREET SHUTTLE	6	TRIC	51	2023-24	N/A	\$148,542	\$148,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325,719	\$0	\$325,719
Regionwide	S12124	COMMUNITY CONNECTIONS PROGRAM	Regionwide	Regionwide	N/A	2025-28	N/A	\$641,495	\$0	\$1,075,304	\$1,075,304	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$6,716,799	(\$1,858,505)	\$8,575,304
MWRTA	TBD	CatchConnect MicroTransit Expansion Phase 2	Regionwide	MWRC	90	2024-27	N/A	\$0	\$140,000	\$0	\$132,500	\$0	\$107,977	\$0	\$0	\$0	\$0	\$0	(\$380,477)	\$380,477
Lynn	TBD	Broad Street Corridor TSP	4	ICC	88	2024	N/A	\$0	\$297,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$297,800)	\$297,800
Medford	TBD	Medford Bicycle Parking (Tier 1)	4	ICC	84	2024	N/A	\$0	\$29,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$29,600)	\$29,600

Medford	TBD	Medford BlueBikes Expansion	4	ICC	78	2024	N/A	\$0	\$118,643							\$0	\$0	(\$118,643)	\$118,643	
Canton	TBD	Canton Center Bicycle Racks	6	TRIC	72	2024	N/A	\$0	\$10,000							\$0	\$0	(\$10,000)	\$10,000	
Canton	TBD	Canton Public Schools Bike Program	6	TRIC	38	2024	N/A	\$0	\$22,500							\$0	\$0	(\$22,500)	\$22,500	
Boston	606226	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	ICC	59	2028	25% Received R1	\$0	\$0	\$32,783,959	\$0	\$33,500,000	\$0	\$33,500,000	\$0	\$33,500,000	\$0	\$99,783,959	\$66,283,959	\$33,500,000
MassDOT	608051	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN C.L.	4	NSPC	59	2025-26	75% Comments	\$0	\$0	\$24,644,177	\$23,731,429	\$0	\$0	\$0	\$0	\$0	\$0	\$24,644,177	\$912,748	\$23,731,429
Norwood	605857	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	TRIC	55	2026	25% Received R1	\$0	\$0	\$9,000,000	\$0	\$15,837,870	\$9,000,000	\$0	\$15,837,870	\$0	\$24,837,870	\$0	\$24,837,870	
Regionwide	S12113	TRANSIT MODERNIZATION PROGRAM	Regionwide	Regionwide	N/A	2025-2028	Administrative	\$0	\$0	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$0	\$19,500,000	(\$6,500,000)	\$26,000,000
MBTA	S12706	FOREST HILLS IMPROVEMENT PROJECT	6	ICC	N/A	2024	N/A	\$6,400,000	\$6,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,400,000	\$0	\$6,400,000	
Natick	610691	Cochituate Rail Trail Extension (MBTA Station to Mechanic Street) - Natick Center Connection	3	MWRC	67	2028	25% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,690,043	\$0	\$0	(\$6,690,043)	\$6,690,043	
Bellingham	612963	Bellingham - Roadway Renovation of Route 120 (Hartford Road), from 800 North of the I-495 NB off ramp to Medway Tpk, including B-02-017	3	SWAP	51.8	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,950,000	\$0	\$0	#####	\$10,950,000	
Wakefield	613145	WAKEFIELD- COMPRHENSIVE DOWNTOWN TRANSPORTATION IMPROVEMENT PROJECT	4	NSPC	61.8	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$16,581,200	\$0	\$0	\$0	#####	\$16,581,200	
Malden	613088	Spot Pond Brook Greenway	4	ICC	73	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$3,250,000	\$0	\$0	\$0	\$0	(\$3,250,000)	\$3,250,000	
Boston	612989	BOSTON- BRIDGE PRESERVATION, B-16-066 (38D), CAMBRIDGE STREET OVER MBTA	6	ICC	53.1	2026	Approved	\$0	\$0	\$0	\$0	\$15,400,000	\$0	\$0	\$0	\$0	\$0	#####	\$15,400,000	
CTPS	TBD	BikeShare State of Good Repair Set-Aside	Regionwide	Regionwide	N/A	2025-2028	Administrative	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$0	(\$4,000,000)	\$4,000,000
CTPS	TBD	Project Design Support Pilot (FFY 2025)	Regionwide	Regionwide	N/A	2025	Administrative	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,500,000)	\$1,500,000

Projects in red text were identified as being high risk for not meeting their advertisement

*Projects with an asterisk were identified as candidates to remain in current year if near-

Indicates an increase in project cost (> \$500,000 or 20% of project cost)

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	2024		2025		2026		2027		2028	2024-28 Total
Total Available Regional Highway Target Funds (2024-28 TIP):	\$130,647,095		\$128,427,689		\$125,285,687		\$155,132,142		#####	#####
	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Proposed	Proposed
Draft Total Programmed	\$117,059,590	\$97,823,796	\$124,612,902	\$97,753,338	\$123,179,070	\$118,212,981	\$128,586,581	\$104,788,845	\$136,345,243	\$554,924,203
Regional Highway Target	\$13,587,505	\$32,823,299	\$3,814,787	\$30,674,351	\$2,106,617	\$7,072,706	\$26,545,561	\$50,343,297	\$21,706,932	\$142,620,585
Percent Unprogrammed	10.4%	25.1%	3.0%	23.9%	1.7%	5.6%	17.1%	32.5%	13.7%	20.4%

Abbreviations

TIP Investment programs: BI = Bicycle and Pedestrian, CC = Community Connections, CS = Complete Streets, II = Intersection Improvements, MI = Major Infrastructure.

Regional Collaborative: MWRC = MetroWest Regional Collaborative, NSPC = North Suburban Planning Council, NSTF = North Shore Task Force, SSC = South Shore Coalition, SWAP =

Other Abbreviations: B-11 = Budget Item Number, R1 = Resubmission, TRD = TIP Readiness Days.