

# FFYs 2024-2028 Transportation Improvement Program Readiness Scenario DRAFT

Proponent(s)	TIP ID	Project Name	MassDOT District	MAPC Subregion	Evaluation Score	Programmed Year(s)	TRD: Design Status (as of 2/8/2023)	Current FFY 2023	Proposed FFY 2023	Current FFY 2024	Proposed FFY 2024	Current FFY 2025	Proposed FFY 2025	Current FFY 2026	Proposed FFY 2026	Current FFY 2027	Proposed FFY 2027	Proposed FFY 2028	Other Non-Target Funds	Current Program Cost (FFY23-28)	Cost Change	Proposed Total Cost (all FFYs)
Acton	S12702	BICYCLE PARKING ALONG THE BRUCE FREEMAN RAIL TRAIL	3	MAGIC	58	2023	0%	\$8,017	\$8,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,017	\$0	\$8,017
Framingham	608889	FRAMINGHAM- TRAFFIC SIGNAL INSTALLATION AT EDGELL ROAD AT CENTRAL STREET	3	MWRC	41	2023	PSE	\$2,484,704	\$2,576,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,484,704	(\$91,561)	\$2,576,265
Wilmington	609253	WILMINGTON- INTERSECTION IMPROVEMENTS AT LOWELL STREET (ROUTE 129) AND WOBURN STREET	4	NSPC	53	2023	Final	\$6,441,358	\$7,031,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,441,358	(\$589,953)	\$7,031,311
Peabody	608933	PEABODY- REHABILITATION OF CENTRAL STREET	4	NSTF	61	2023	75%	\$15,219,860	\$15,396,888	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,219,860	(\$177,028)	\$15,396,888
Beverly	608348	BEVERLY- RECONSTRUCTION OF BRIDGE STREET	4	NSTF	66	2023	75%	\$8,839,401	\$9,590,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,755,531	\$12,594,932	(\$751,106)	\$13,346,038
Medford	S12696	BLUEBIKES SYSTEM EXPANSION	4	ICC	78	2023	0%	\$145,821	\$145,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,821	\$0	\$145,821
Salem	S12698	BLUEBIKES SYSTEM EXPANSION	4	NSTF	77	2023	0%	\$119,629	\$119,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,629	\$0	\$119,629
Belmont	S12704	CHENERY MIDDLE SCHOOL BICYCLE PARKING	4	ICC	49.75	2023	0%	\$8,289	\$8,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,289	\$0	\$8,289
Norwood	606130	NORWOOD- INTERSECTION IMPROVEMENTS AT ROUTE 1A & UPLAND ROAD/WASHINGTON STREET & PROSPECT STREET/WILSON STREET	5	TRIC	47	2023	PS&E	\$7,952,280	\$8,313,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,952,280	(\$361,433)	\$8,313,713
Dedham	607899	DEDHAM- RECONSTRUCTION OF BUSSEY STREET, INCLUDING SUPERSTRUCTURE WITH ARCHITECTURAL DETAILS AND RELATED WORK	6	TRIC	35	2023	Final	\$6,130,676	\$6,130,676	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,165,266	\$8,295,942	\$0	\$8,295,942
Winthrop	607244	WINTHROP- RECONSTRUCTION OF ALONG WINTHROP STREET & REVERE STREET	6	ICC	54	2023	75%	\$6,779,797	\$6,966,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,779,797	(\$187,028)	\$6,966,825
Boston	606453	BOSTON- IMPROVEMENTS ON BOSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	6	ICC	60	2023	25%	\$0	\$0	\$8,665,052	\$0	\$0	\$8,665,052	\$0	\$0	\$0	\$0	\$0	\$0	\$8,665,052	\$0	\$8,665,052
Quincy	608707	QUINCY- RECONSTRUCTION OF SEA STREET	6	ICC	40	2023	100%	\$12,166,638	\$12,574,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,166,638	(\$407,999)	\$12,574,637
Cambridge	S12695	BLUEBIKES STATION REPLACEMENT AND SYSTEM EXPANSION	6	ICC	78	2023	0%	\$349,608	\$349,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$349,608	\$0	\$349,608
Littleton	609054	LITTLETON- RECONSTRUCTION OF FOSTER STREET	3	MAGIC	38	2024	100%	\$0	\$0	\$3,992,645	\$5,370,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,992,645	(\$1,378,305)	\$5,370,950
Ashland	608436	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	3	MWRC	38	2024	25%	\$0	\$0	\$1,222,315	\$0	\$0	\$1,222,315	\$0	\$0	\$0	\$0	\$0	\$0	\$1,222,315	\$0	\$1,222,315
Ipswich	605743	IPSWICH- RESURFACING & RELATED WORK ON CENTRAL & SOUTH MAIN STREETS	4	NSTF	48	2024	25%	\$0	\$0	\$5,490,888	\$0	\$0	\$0	\$5,490,888	\$0	\$0	\$0	\$0	\$0	\$5,490,888	\$0	\$5,490,888
Peabody	609211	PEABODY- INDEPENDENCE GREENWAY EXTENSION	4	NSTF	34	2024	25%	\$0	\$0	\$3,922,122	\$5,221,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,922,122	(\$1,299,428)	\$5,221,550
Lynn	609252	LYNN- REHABILITATION OF ESSEX STREET	4	ICC	66	2024	Approved	\$0	\$0	\$17,602,000	\$0	\$0	\$19,698,640	\$0	\$0	\$0	\$0	\$0	\$0	\$17,602,000	(\$2,096,640)	\$19,698,640
MassDOT	608007	CONCEPT STUDY FOR CORRIDOR IMPROVEMENTS AND RELATED WORK ON JUSTICE CUSHING HIGHWAY (ROUTE 2A), FROM BECHWOOD STREET TO HENRY WRENTHAM- CONSTRUCTION OF ROUTE I-495/ROUTE 1A RAMP	5	SSC	37	2024	100%	\$0	\$0	\$12,509,786	\$17,611,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,509,786	(\$5,102,049)	\$17,611,835
MassDOT	603739	NEWTON- WESTON- BRIDGE REHABILITATION, N-12-010=W-29-005, COMMONWEALTH AVENUE (ROUTE 30) OVER THE CHARLES RIVER	5	SWAP	55	2024	75%	\$0	\$0	\$15,587,884	\$20,922,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,587,884	(\$5,334,460)	\$20,922,344
MassDOT	110980	FOREST HILLS IMPROVEMENT PROJECT	6	ICC	N/A	2024	75%	\$0	\$0	\$22,725,820	\$22,725,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,725,820	\$0	\$22,725,820
MBTA	S12706	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) & BEDFORD ROAD AND SOUTH BEDFORD STREET	6	ICC	N/A	2024	0%	\$0	\$0	\$6,400,000	\$6,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,400,000	\$0	\$6,400,000
MassDOT	608067	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	4	NSTF	52	2025	Approved	\$0	\$0	\$0	\$0	\$1,555,200	\$1,497,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,555,200	\$57,600	\$1,497,600
Peabody	610544	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	4	NSTF	53	2025	25%	\$0	\$0	\$0	\$0	\$6,334,200	\$6,099,600	\$0	\$0	\$0	\$0	\$0	\$0	\$6,334,200	\$234,600	\$6,099,600
Woburn	610662	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38 (MAIN STREET), MAIN STREET, PLEASANT STREET AND	4	NSPC	75	2025	Approved	\$0	\$0	\$0	\$0	\$15,530,400	\$0	\$0	\$14,955,200	\$0	\$0	\$0	\$0	\$15,530,400	\$575,200	\$14,955,200
Everett	609257	EVERETT- RECONSTRUCTION OF BEACHAM STREET	4	ICC	54	2025	Approved	\$0	\$0	\$0	\$0	\$10,168,416	\$9,791,808	\$0	\$0	\$0	\$0	\$0	\$0	\$10,168,416	\$376,608	\$9,791,808
Hingham	605168	HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND BEAVER STREET	5	SSC	57	2025	25%	\$0	\$0	\$0	\$0	\$15,596,550	\$15,018,900	\$0	\$0	\$0	\$0	\$0	\$0	\$15,596,550	\$577,650	\$15,018,900
MassDOT	608045	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	3	SWAP	50	2026	25%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,119,616	\$9,758,201	\$0	\$0	\$0	\$0	\$10,119,616	\$361,415	\$9,758,201
Belmont	609204	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	4	ICC	64.6	2026	25%	\$0	\$0	\$0	\$0	\$0	\$0	\$21,034,382	\$20,283,154	\$0	\$0	\$0	\$0	\$21,034,382	\$751,228	\$20,283,154
Salem	609437	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS	4	NSTF	67.8	2026	25%	\$0	\$0	\$0	\$0	\$0	\$0	\$13,977,600	\$14,172,868	\$0	\$0	\$0	\$0	\$13,977,600	(\$195,268)	\$14,172,868
Weston	608940	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	6	MWRC	50.6	2026	25%	\$0	\$0	\$0	\$0	\$0	\$0	\$2,681,330	\$2,185,303	\$0	\$0	\$0	\$0	\$2,681,330	\$496,027	\$2,185,303
Weston	608954	WESTON- RECONSTRUCTION ON ROUTE 30	6	MWRC	49.2	2026	25%	\$0	\$0	\$0	\$0	\$0	\$0	\$17,028,272	\$16,420,119	\$0	\$0	\$0	\$0	\$17,028,272	\$608,153	\$16,420,119
Swampscott	610666	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	4	NSTF	66.4	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,932,000	\$0	\$8,624,000	\$0	\$8,932,000	\$308,000	\$8,624,000
MassDOT	607981	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	4	ICC	72.2	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0	\$0	\$20,000,000	\$0	\$20,000,000
Lynn	609246	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	4	ICC	74.9	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000	\$0	\$0	\$15,000,000	\$0	\$15,000,000
Brookline	610932	BROOKLINE- REHABILITATION OF WASHINGTON STREET	6	ICC	62.4	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,030,812	\$28,995,267	\$0	\$0	\$30,030,812	\$1,035,545	\$28,995,267
Chelsea	611983	CHELSEA- PARK STREET & PEARL STREET RECONSTRUCTION	6	ICC	69.9	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,123,769	\$11,705,708	\$0	\$0	\$12,123,769	\$418,061	\$11,705,708
Newton	S12125	NEWTON MICROTRANSIT SERVICE	4	ICC	53	2021-2023	0%	\$152,000	\$152,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,000	\$0	\$152,000
MBTA	S12705	LYNN STATION IMPROVEMENTS PHASE II	4	ICC	N/A	2023-2024	0%	\$34,500,000	\$34,500,000	\$13,600,000	\$13,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,100,000	\$0	\$48,100,000
MWRTA	S12701	MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION	3	MWRC	59	2023-2025	0%	\$141,250	\$141,250	\$149,425	\$149,425	\$159,488	\$159,488	\$0	\$0	\$0	\$0	\$0	\$0	\$450,163	\$0	\$450,163
MART	S12703	MONTACHUSETT RTA MICROTRANSIT SERVICE	3	MAGIC	57	2023-2025	0%	\$479,066	\$479,066	\$430,354	\$430,354	\$406,641	\$406,641	\$0	\$0	\$0	\$0	\$0	\$0	\$1,316,061	\$0	\$1,316,061
Stoneham	S12699	STONEHAM SHUTTLE SERVICE	4	NSPC	72	2023-2025	0%	\$330,189	\$330,189	\$261,439	\$261,439	\$205,189	\$205,189	\$0	\$0	\$0	\$0	\$0	\$0	\$796,817	\$0	\$796,817
CATA	S12700	CATA ON DEMAND MICROTRANSIT SERVICE EXPANSION	4	NSTF	61.75	2023-2025	0%	\$333,450	\$333,450	\$265,065	\$265,065	\$214,776	\$214,776	\$0	\$0	\$0	\$0	\$0	\$0	\$813,291	\$0	\$813,291
Newton	S12694	NEWMO MICROTRANSIT SERVICE EXPANSION	6	ICC	87	2023-2025	0%	\$412,665	\$412,665	\$268,246	\$268,246	\$209,663	\$209,663	\$0	\$0	\$0	\$0	\$0	\$0	\$890,574	\$0	\$890,574

Location	Project ID	Project Name	Year	Category	Priority	Start	End	Progress	2023	2024	2025	2026	2027	2028	2024-28 Total	2023	2024	2025	2026	2027	2028	2024-28 Total		
Wattertown	S12697	PLEASANT STREET SHUTTLE SERVICE EXPANSION	6	ICC	78	2023-2025		0%	\$437,825	\$437,825	\$335,434	\$335,434	\$228,939	\$228,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,002,198	\$0	\$1,002,198
Wattertown	607777	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	ICC	75	2023-24		75%	\$24,405,096	\$24,405,096	\$2,841,078	\$3,494,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,246,174	(\$653,171)	\$27,899,345
Canton	S12114	ROYALL STREET SHUTTLE	6	TRIC	51	2023-24		0%	\$177,177	\$177,177	\$148,542	\$148,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325,719	\$0	\$325,719
Regionwide	S12124	COMMUNITY CONNECTIONS PROGRAM	Regionwide	Regionwide	N/A	2024-27		0%	\$0	\$641,495	\$641,495	\$1,075,304	\$1,075,304	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$6,716,799	(\$2,500,000)	\$9,216,799
Boston	606226	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	ICC	59	2025-2027		25%	\$0	\$0	\$0	\$32,783,959	\$0	\$33,500,000	\$0	\$33,500,000	\$0	\$33,500,000	\$0	\$33,500,000	\$0	\$99,783,959	\$66,283,959	\$33,500,000
MassDOT	608051	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN C.L.	4	NSPC	59	2025-26		75%	\$0	\$0	\$0	\$24,644,177	\$23,731,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,644,177	\$912,748	\$23,731,429
Norwood	605857	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	TRIC	55	2025-26		25%	\$0	\$0	\$0	\$9,000,000	\$0	\$15,837,870	\$9,000,000	\$0	\$15,837,870	\$0	\$0	\$0	\$0	\$24,837,870	\$0	\$24,837,870
Regionwide	S12113	TRANSIT MODERNIZATION PROGRAM	Regionwide	Regionwide	N/A	2025-27		0%	\$0	\$0	\$0	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$0	\$19,500,000	(\$6,500,000)	\$26,000,000
MassDOT	607904	FRAMINGHAM- CULVERT REPLACEMENT ON ROUTE 126 (HOLLIS STREET) OVER WAUSHAKUM POND BROOK	State Highway Project	State Highway Project	State Highway Project	State Highway Project			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natick	610691	Cochituate Rail Trail Extension (MBTA Station to Mechanic Street) - Natick Center Connection	State Highway Project	State Highway Project	State Highway Project	State Highway Project		25%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bellingham	612963	FRAMINGHAM - Roadway Rehabilitation of Route 126 (Hollis Street), from 800 North of the I-495 NB off ramp to Medway Trail, including P. 06-017	State Highway Project	State Highway Project	State Highway Project	State Highway Project			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MassDOT	613121	EVERETT- TARGETED SAFETY IMPROVEMENTS ON ROUTE 16	Highway Project	State Highway Project	Highway Project	State Highway Project			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wakefield	613145	WAKEFIELD- COMPRHENSIVE DOWNTOWN TRANSPORTATION IMPROVEMENT PROJECT	State Highway Project	State Highway Project	State Highway Project	State Highway Project		Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ipswich	612738	Argilla Roadway Reconstruction and Adaptation (Crane Estate to Crane Beach)	State Highway Project	State Highway Project	State Highway Project	State Highway Project			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Malden	613088	Spot Pond Brook Greenway	Highway Project	State Highway Project	Highway Project	State Highway Project			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MassDOT	608052	NORWOOD- INTERSECTION & SIGNAL IMPROVEMENTS AT US 1 (PROVIDENCE HIGHWAY) & MORSE STREET	Highway Project	State Highway Project	Highway Project	State Highway Project		2028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westwood	608158	CANTON STREET TO UNIVERSITY DRIVE, INCLUDING CAMBRIDGE INTERSECTION IMPROVEMENTS AT FRESH POND PARKWAY/GERRYS LANDING ROAD, FROM BOSTON STREET TO UGLEHALL ROAD	Highway Project	State Highway Project	Highway Project	State Highway Project		25%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DCR	609290	BOSTON- BRIDGE PRESERVATION, B-16-066 (38D), CAMBRIDGE STREET OVER MBTA	State Highway Project	State Highway Project	State Highway Project	State Highway Project		Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MassDOT	610650	BOSTON- SLOPE STABILIZATION ON I-93	Highway Project	State Highway Project	Highway Project	State Highway Project		Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Quincy	610823	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE	Highway Project	State Highway Project	Highway Project	State Highway Project		25%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MassDOT	611959	DEBRAH- INTERSECTION AND PEDESTRIAN IMPROVEMENTS ON ROUTE 1, ROUTE 1A, AND ELM STREET	Highway Project	State Highway Project	Highway Project	State Highway Project		Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MassDOT	612613	NEWTON- INTERSECTION IMPROVEMENTS AT ROUTE 16 AND QUINOBEQUIN ROAD	Highway Project	State Highway Project	Highway Project	State Highway Project		Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MassDOT	612616	MILTON- INTERSECTION IMPROVEMENTS AT ROUTE 138 AND BRADLEE ROAD	Highway Project	State Highway Project	Highway Project	State Highway Project		Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Boston	612989	BOSTON- BRIDGE PRESERVATION, B-16-066 (38D), CAMBRIDGE STREET OVER MBTA	State Highway Project	State Highway Project	State Highway Project	State Highway Project		Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MassDOT	613099	BOSTON- SLOPE STABILIZATION ON I-93	Highway Project	State Highway Project	Highway Project	State Highway Project			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MassDOT	613154	WELLESLEY- DRAINAGE IMPROVEMENTS ALONG ROUTE 9 BOULDER BROOK CULVERT	Highway Project	State Highway Project	Highway Project	State Highway Project			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MassDOT	613164	BOSTON NEPONSET BRIDGE AT OSCEOLA STREET	Highway Project	State Highway Project	Highway Project	State Highway Project			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Projects in red text were identified as being high risk for not meeting their advertisement  
 \*Projects with an asterisk were identified as candidates to remain in current year if near-  
 Indicates an increase in project cost (> \$500,000 or 20% of project cost)  
 Indicates a project was recommended to move out to a later TIP year  
 Indicates a project was recommended to move into an earlier TIP year  
 Indicates a project is proposed to be newly added to the TIP  
 Indicates a project that is proposed to be newly added to the TIP and for which a project application was received by the MPO.

	2023		2024		2025		2026		2027		2028	2024-28 Total
<b>Total Available Regional Highway Target Funds (2024-28 TIP):</b>	\$128,950,081		\$130,647,095		\$128,427,689		\$125,285,687		\$155,132,142		\$158,052,175	\$697,544,788
	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Proposed	Proposed
<b>Draft Total Programmed</b>	\$128,014,796	\$130,580,904	\$117,059,590	\$97,846,748	\$124,612,902	\$94,725,344	\$123,179,070	\$101,265,733	\$128,586,581	\$100,538,845	\$51,124,000	\$445,500,670
<b>Regional Highway Target</b>	\$935,285	-\$1,630,823	\$13,587,505	\$32,800,347	\$3,814,787	\$33,702,345	\$2,106,617	\$24,019,954	\$26,545,561	\$54,593,297	\$106,928,175	\$252,044,118
<b>Percent Unprogrammed</b>	0.7%	-1.3%	10.4%	25.1%	3.0%	26.2%	1.7%	19.2%	17.1%	35.2%	67.7%	36.1%