



BOSTON REGION METROPOLITAN PLANNING ORGANIZATION

Jamey Tesler, Acting MassDOT Secretary and CEO and MPO Chair
Tegin L. Teich, Executive Director, MPO Staff

MEMORANDUM

DATE: July 1, 2021
TO: Boston Region Metropolitan Organization
FROM: Tina Cassidy and Brian Kane, Co-chairs of the Administration and Finance Committee
RE: Recommendation to Approve the Draft SFY 2022 CTPS Operating Budget

1 INTRODUCTION

The Administration and Finance Committee met on June 17, 2021, to discuss the draft state fiscal year (SFY) 2022 operating budget for Central Transportation Planning Staff (CTPS). Hiral Gandhi, Director of the Finance and Operations group, provided the committee with detailed information on the line-item budget, anticipated funding sources, and the five-year computer plan.

2 DISCUSSION

The SFY 2022 draft operating budget totals \$6,679,650 and supports 58 positions. This budget is \$231,650, or three percent, more than the approved SFY 2021 budget of \$6,448,000. SFY 2021 spending is projected to end at \$5,811,775, approximately 10 percent less than budgeted.

3 RECOMMENDATION

Having conducted a satisfactory review of the SFY 2022 CTPS operating budget, the Administration and Finance Committee unanimously recommends approval of the budget to the board of the Boston Region Metropolitan Planning Organization.

Civil Rights, nondiscrimination, and accessibility information is on the last page.

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A complaint form and additional information can be obtained by contacting the MPO or at http://www.bostonmpo.org/mpo_non_discrimination.

To request this information in a different language or in an accessible format, please contact

Title VI Specialist
Boston Region MPO
10 Park Plaza, Suite 2150
Boston, MA 02116
civilrights@ctps.org

By Telephone:

857.702.3702 (voice)

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