#### 2019 **Boston Region Transportation Improvement Program** Indicates a change in project cost Indicates removed from TIP (cost not reflected in total) Indicates a project moved in from another TIP element Indicates a project moved out to another TIP element (cost not reflected in total) Indicates a new addition to the TIP (action taken as denoted) Indicates a new funding category Amendment / MassDOT Municipality Name | MassDOT MassDOT Funding Total Programmed Federal Non-Federal Adjustment Type ▼ Project ID ▼ Planning District ▼ Funds ▼ Funds ▼ Program ▼ Project Source ▼ Additional Information V Description ▼ Organization ▼ information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earms details; h) TAP project proponent; i) other information ► Section 1A / Regionally Prioritized Projects ▶ Regionally Prioritized Projects Construction; STP+CMAQ+Section 5309 (Transit) Total Planning / GREEN LINE EXTENSION PROJECT- EXTENSION TO MPO Contribution = \$190,000,000; AC Yr 4 of 6; Adjustments / 1570 Boston Region Multiple CMAQ \$ 28,184,400 \$ 22,547,520 \$ 5,636,880 funding flexed to FTA; match provided by local COLLEGE AVENUE WITH THE UNION SQUARE SPUR Pass-through: contributions Construction; STP+CMAQ+Section 5309 (Transit) Total Planning / GREEN LINE EXTENSION PROJECT- EXTENSION TO MPO Contribution = \$190,000,000; AC Yr 4 of 6: STP \$ 28,184,400 \$ 22,547,520 \$ Adjustments 1570 Boston Region Multiple 5.636.880 COLLEGE AVENUE WITH THE UNION SQUARE SPUR funding flexed to FTA; match provided by local Pass-through: contributions NEEDHAM-NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N Construction; CMAQ+HSIP+TAP+STP Total Cost = Roadway 606635 Boston Region CMAQ 3,500,000 \$ 2,800,000 \$ Multiple \$26,883,332; AC Yr 1 of 2; MPO Evaluation Score = 75 Reconstruction 04-002, FROM WEBSTER STREET (NEEDHAM) TO REOUT 9 (NEWTON) NEEDHAM-NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N Construction; CMAQ+HSIP+TAP+STP Total Cost = Roadway 606635 Boston Region Multiple HSIP 2,875,199 \$ 2,587,679 \$ 04-002, FROM WEBSTER STREET (NEEDHAM) TO REOUT 9 \$26,883,332; AC Yr 1 of 2; MPO Evaluation Score = 75 Reconstruction NEEDHAM-NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N Construction; CMAQ+HSIP+TAP+STP Total Cost = Roadway STP 5.519.974 \$ 606635 Boston Region Multiple 4.415.979 \$ 1,103,995 04-002, FROM WEBSTER STREET (NEEDHAM) TO REOUT 9 \$26,883,332; AC Yr 1 of 2; MPO Evaluation Score = 75 NEEDHAM-NEWTON- RECONSTRUCTION OF HIGHLAND Construction: CMAQ+HSIP+TAP+STP Total Cost = Roadway AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N \$26.883.332: AC Yr 1 of 2: MPO Evaluation Score = 75 606635 Boston Region Multiple TAP 1.546.493 \$ 1.237.194 \$ 309,299 04-002, FROM WEBSTER STREET (NEEDHAM) TO REOUT 9 TAP Proponent = MassDOT Roadway NATICK- RECONSTRUCTION OF ROUTE 27 (NORTH MAIN Construction; CMAQ+TAP+STP Total Cost = 605034 Boston Region 3 CMAQ \$ 2,415,334 \$ 1.932.267 \$ 483.067 Natick \$12,087,144; MPO Evaluation Score = 60 Reconstruction STREET), FROM NORTH AVENUE TO THE WAYLAND T.L. NATICK- RECONSTRUCTION OF ROUTE 27 (NORTH MAIN Construction; CMAQ+TAP+STP Total Cost = Roadway 605034 Boston Region STP 8,352,877 6,682,302 1,670,575 STREET) FROM NORTH AVENUE TO THE WAYLAND TI \$12,087,144; MPO Evaluation Score = 60 Reconstruction Construction; CMAQ+TAP+STP Total Cost = Roadway NATICK- RECONSTRUCTION OF ROUTE 27 (NORTH MAIN 605034 Boston Region Natick 3 TAP 1,318,933 1,055,146 263,787 \$12.087,144; MPO Evaluation Score = 60 Reconstruction STREET), FROM NORTH AVENUE TO THE WAYLAND T.L. HOPEDALE- MILEORD- RESURFACING & INTERSECTION IMPROVEMENTS ON ROUTE 16 (MAIN STREET), FROM Construction; CMAQ+HSIP Total Cost = \$2,967,944; Roadway 607428 Boston Region Multiple WATER STREET WEST TO APPROXIMATELY 120 FEET CMAQ 1,000,000 \$ 800,000 200,000 MPO Evaluation Score = 54 WEST OF THE MILFORD/HOPEDALE T.L AND THE INTERSECTION OF ROUTE 140. HOPEDALE- MILFORD- RESURFACING & INTERSECTION IMPROVEMENTS ON ROUTE 16 (MAIN STREET), FROM Construction; CMAQ+HSIP Total Cost = \$2,967,944; Roadway 607428 Boston Region WATER STREET WEST TO APPROXIMATELY 120 FEET HSIP 1.967.944 \$ 1.771.150 \$ 196.794 Multiple MPO Evaluation Score = 54 WEST OF THE MILFORD/HOPEDALE T.L AND THE INTERSECTION OF ROUTE 140.

#### **Boston Region Transportation Improvement Program** 2019 Indicates a change in project cost Indicates removed from TIP (cost not reflected in total) Indicates a project moved in from another TIP element Indicates a project moved out to another TIP element (cost not reflected in total) Indicates a new addition to the TIP (action taken as denoted) Indicates a new funding category MassDOT Metropolitan Municipality Name MassDO Total Programme Non-Federa Funding Federal Adjustment Type ▼ Program ▼ Project ID ▼ Planning Project District V Source V unds ' Funds 1 Funds ▼ Additional Information \ Description \ Organization ▼ information as follows, if applicable: a) Planning / Design / o Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a ansfer; f) name of entity paying the non-state non-federal match; g) earn Roadway BOSTON- RECONSTRUCTION OF MELNEA CASS Construction; STP+Earmark Total Cost = \$25,315,588 605789 Boston Region STP 7,871,248 \$ 6.296.998 1.574.250 Boston BOULEVARD MPO Evaluation Score = 59 MIDDLESEX 3 TMA - SECOND SHIFT AND WEEKEND 125,000 To use a portion of remaining Boston MPO target funds. 605789 Boston Region Multiple STP 415.000 290.000 SHUTTLE SERVICE BETWEEN LOWELL AND BURLINGTON BEVERLY- INTERSECTION IMPROVEMENTS @ 3 LOCATIONS: CABOT STREET (ROUTE 1A/97) @ DODGE Construction; HSIP+CMAQ Total Cost = \$4,394,886; Roadway STREET (ROUTE 1A), COUNTY WAY, LONGMEADOW ROAD 608347 Boston Region CMAQ 1,520,271 1,216,217 \$ 304,054 Reconstruction & SCOTT STREET MCKAY STREET @ BALCH STREET & MPO Evaluation Score = 63 VETERANS MEMORIAL BRIDGE (ROUTE 1A) AT RANTOUL, CABOT, WATER & FRONT STREETS BEVERLY- INTERSECTION IMPROVEMENTS @ 3 LOCATIONS: CABOT STREET (ROUTE 1A/97) @ DODGE STREET (ROUTE 1A), COUNTY WAY, LONGMEADOW ROAD Construction; HSIP+CMAQ Total Cost = \$4,394,886; Roadway 608347 Boston Region HSIP 2,874,615 \$ 2,587,154 287,462 & SCOTT STREET, MCKAY STREET @ BALCH STREET & MPO Evaluation Score = 63 VETERANS MEMORIAL BRIDGE (ROUTE 1A) AT RANTOUL CABOT, WATER & FRONT STREETS Regionally Prioritized Projects subtotal ▶ \$ 97.546.688 \$ 78,767,126 \$ 18,779,562 ◀ 80% Federal + 20% Non-Federal Section 1A / Fiscal Constraint Analysis MPO Template Name) Choose Regional Name from dropdown list to populate header and MPO column; STD Arganomed ▶ \$ Choose Regional Name from dropdown list to populate header and MPO column; 97,546,688 \$ 98,794,261 ◆Total Budget \$ 1,247,573 Target Funds Available 50,343,499 \$ 17,685,279 **◀ STP** Column C) Enter ID from ProjectInfo; Column E) Choose Municipality Name from dropdown list; Column H) Choose the Funding 7 717 758 \$ 6,945,982 **◀ HSIP** Source being used for the project - if multiple funding sources are being used enter multiple lines; Column I) Enter the total amount HSIP programmed ▶ of funds being programmed in this fiscal year and for each funding source; Column J) Federal funds autocalculates. Please verify CMAQ programmed ► \$ 36,620,005 \$ 29,296,004 **< CMAQ** the amount and only change if needed for flex. Column K) Non-federal funds autocalculates. Please verify the split/match - if TAP programmed ▶ \$ 2.865.426 \$ 2.292.341 **◀ TAP** matching an FTA flex. coordinate with Rail & Transit Division before programming: Column L) Enter Additional Information as Section 1B / Earmark or Discretionary Grant Funded Projects ► Other Federal Aid BOSTON- RECONSTRUCTION OF MELNEA CASS Construction; HPP 4284 (MA203); STP+Earmarks Total Earmark 605789 Boston Region Boston HPP 5,007,375 \$ 4.005.900 \$ 1.001.475 Discretionary BOULEVARD Cost = \$25.315.588 Construction; HPP 756 (MA126); STP+Earmarks Total BOSTON- RECONSTRUCTION OF MELNEA CASS **Earmark** 605789 Boston Region HPP 2,703,983 2,163,186 540,797 Boston Cost = \$25,315,588 Discretional BOULEVARD Construction; (MA154); STP+Earmarks Total Cost = BOSTON- RECONSTRUCTION OF MELNEA CASS Earmark 605789 Boston Region 6 HPP 6,259,219 \$ 5,007,375 1,251,844 BOULEVARD \$25,315,588 Discretionar BOSTON- RECONSTRUCTION OF MELNEA CASS Construction; (MA194); STP+Earmarks Total Cost = Farmark 3,473,764 \$ 6 HPP \$ 2.779.011 694.753 605789 Boston Region Boston BOULEVARD \$25,315,588 Discretionary BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE. Demo ID MA183; reprogrammed from FFY 2021. To be Earmark 6 126 970 606226 Boston Region Roston HPP \$ 101.576 25.394 FROM CITY SQUARE TO SULLIVAN SQUARE Discretionary Earmark BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, Demo ID MA210; reprogrammed from FFY 2021. To be 606226 Boston Region HPP 8,451,960 6,761,568 1,690,392 Discretionary FROM CITY SQUARE TO SULLIVAN SQUARE used for design. MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SQUARE), INCLUDES Construction; (MA125) 607330 Boston Region HPP 1.502.213 \$ 1.201.770 300.443 Milton Discretionary PARKING & NEW LANDSCAPED AREA MILTON- DECK RECONSTRUCTION OVER SE 607330 Boston Region Milton EXPRESSWAY (EAST MILTON SQUARE), INCLUDES HPP 1.251.844 \$ 1.001.475 \$ 250,369 Construction; (MA134) Discretionary PARKING & NEW LANDSCAPED AREA

#### **Boston Region Transportation Improvement Program** 2019 Indicates a change in project cost Indicates removed from TIP (cost not reflected in total) Indicates a project moved in from another TIP element Indicates a project moved out to another TIP element (cost not reflected in total) Indicates a new addition to the TIP (action taken as denoted) Indicates a new funding category MassDOT Metropolitan Municipality Name MassDO1 Total Programme Non-Federal Funding Federal Adjustment Type ▼ Program ▼ Project ID ▼ Planning Project District ▼ Source ▼ Funds 1 Funds \ Funds ▼ Additional Information ▼ Description ▼ Organization ▼ information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a ransfer; f) name of entity paying the non-state non-federal match; g) earn tails; h) TAP project proponent; i) other information Demo ID: MA 149 Repurposed earmark, formerly design and construct BROOKLINE- PEDESTRIAN BRIDGE REHABILITATION, B-27-**Earmark** 606316 Boston Region HPP 751,106 600,885 150,221 signal crossing and other safety improvements to 016, OVER MBTA OFF CARLTON STREET Discretionary Emerald Necklace Greenway Bicycle Trail, Town of Brookline Repurposed earmark (MA 181). Originally programmed for "Chelsea Roadway Improvements" SLGPH2 Boston Region CHELSEA CHELSEA - SILVERLINE GATEWAY PHASE 2 6 HPP 2.503.688 2.002.950 500.738 \$ Discretionary Earmark has to be obligated by FFY 2019. Earmark (MA 128) repurposed in FFY 2017 from the SOMERVILLE- SIGNAL AND INTERSECTION IMPROVEMENT Study and Design I-93/Mystic Ave. Interchange and not Earmark ON I-93 AT MYSTIC AVENUE AND MCGRATH HIGHWAY obligated. Reprogramming to FFY 2019. 500.738 608562 Boston Region Somerville HPP \$ 400 590 100,148 Discretionary (TOP 200 CRASH LOCATION) Earmark has to be obligated by FFY 2019. Boston Region Other Federal Aid HPP \$ Other Federal Aid subtotal ▶ \$ 32,532,858 \$ 26,026,286 \$ 6,506,572 ◀ Funding Split Varies by Funding Source Section 2A / State Prioritized Reliability Projects ► Bridge Program / Inspections Bridge \$ - \$ \$ Boston Region Bridge Inspection -Program Bridge Program / Inspections subtotal ▶ \$ - \$ - \$ ■ Funding Split Varies by Funding Source ► Bridge Program / Off-System SHARON- BRIDGE REPLACEMENT, S-09-003 (40N), Bridge SHARON 5 2,683,087 \$ 2,146,469 \$ 536 617 608079 Boston Region MASKWONICUT STREET OVER AMTRAK/MBTA OFF Program Bridge STOW- BRIDGE REPLACEMENT, S-29-011, BOX MILL ROAD STP-BR 608255 Boston Region STOW 3 3.612.223 \$ 2.889.779 722.445 OVER ELIZABETH BROOK OFF Program Bridge Program / Off-System subtotal ▶ \$ 6.295.310 \$ 5,036,248 \$ ► Bridge Program / On-System (NHS) LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18-016=S-05-ADJUSTMENT: Bridge 008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN NHPP-On AC Year 1 of 5, Total Cost \$74,471,140 \$84,253,135 604952 Boston Region **Aultiple** Increase Cost Program 12,697,942 15,872,427 3,174,485 C Year 3 of 6, Total Project Cost = \$193,058,158. BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH Paid down \$5.8 million advanced construction balance Bridge 604173 Boston Region BOSTON WASHINGTON STREET OVER THE BOSTON INNER NHPP-On 17.915.882 \$ 14.332.706 \$ 3,583,176 rom FFY 2018 AR. (Original programmed amount: Program HARBOR \$25,184,931; cost decrease includes \$1,453,810 state original programmed amount was obligated in FFY 2017 and project was advertised; didn't advance. ADJUSTMENT: Bridge DANVERS - BRIDGE REPLACEMENT, D-03-018, ST 128 607954 Boston Region DANVERS NHPP-On 21 644 93 OVER WATERS RIVER FFY 2017 obligated amount = \$17.3 million. Only the Increase Cost Program cost difference (\$4.3 million) counts against the current Obligation Authority. Final design increased project cost to \$25,201,594 25,201,594 20,161,275 5,040,319 CHELSEA- ROUTE 1 VIADUCT REHABILITATION (SB/NB) ON Bridge 71,677,130 605287 Boston Region CHELSEA NHPP-On 57.341.704 14.335.426 AC Year 2 of 4, Total Cost \$213,972,689 Program C-09-007 & C-09-011 Bridge Program / On-System (NHS) subtotal ▶ \$ 130,667,033 \$ 104,533,626 \$ 26,133,407 ◀ Funding Split Varies by Funding Source

2019	Bosto	on Reg	ion Tran	sportation	on Improvement Program						
Indicates a change in	project cost										
Indicates removed fro	m TIP (cost r	not reflected in	total)								
Indicates a project mo	ved in from a	another TIP el	ement								
Indicates a project mo	ved out to a	nother TIP ele	ment (cost not re	flected in total)							
Indicates a new additi	on to the TIF	action taken	as denoted)								
Indicates a new fundi	ng category										
Adjustment Type ▼  ▶ Bridge Program / Or		Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼  Intormation as follows, if applicable; a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earma details; h) TAP project proponent; i) other information
	Bridge Program		Boston Region		Bridge Program / On-System (Non-NHS)			\$	\$ -	\$ -	
	-				Bridge Program / Or	n-System (Non-Ni	HS) subtotal ▶	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
► Bridge Program / Sy	stematic Mai	ntenance									
	Bridge Program	608234	Boston Region		RANDOLPH- BRIDGE PRESERVATION OF 2 BRIDGES: R-0 005 & R-01-007	1- 6	NHPP-On	\$ 4,984,738	\$ 3,987,791	\$ 996,948	
					Bridge Program / Syst	tematic Maintena	nce subtotal <b>&gt;</b>	\$ 4,984,738	\$ 3,987,791	\$ 996,948	■ Funding Split Varies by Funding Source

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### **Boston Region Transportation Improvement Program** 2019 Indicates a change in project cost Indicates removed from TIP (cost not reflected in total) Indicates a project moved in from another TIP element Indicates a project moved out to another TIP element (cost not reflected in total) Indicates a new addition to the TIP (action taken as denoted) Indicates a new funding category MassDOT Metropolitan Municipality Name | MassDOT MassDOT Total Programme Non-Federal Funding Federal Adjustment Type ▼ Program ▼ Project ID ▼ Planning Project Source ▼ Funds ▼ Funds 1 Funds ▼ Additional Information ▼ Description \ Organization ▼ information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a ansfer; f) name of entity paying the non-state non-federal match; g) earn tails; h) TAP project proponent; i) other information Intelligent Transportatio Boston Region Intelligent Transportation Systems \$ \$ \$ Systems Intelligent Transportation Boston Region Intelligent Transportation Systems Systems Intelligent \$ \$ Transportatio Boston Region Intelligent Transportation Systems Systems Intelligent Transportation System subtotal ▶ \$ - ■ 80% Federal + 20% Non-Federal ► Roadway Reconstruction Roadway \$ Boston Region Roadway Reconstruction \$ Roadway Reconstruction Boston Region Roadway Reconstruction Roadway \$ Boston Region Roadway Reconstruction \$ Reconstruction Roadway Boston Region Roadway Reconstruction Reconstruction Roadway Reconstruction subtotal ▶ \$ - \$ ■ Funding Split Varies by Funding Source ► Section 2C / State Prioritized Expansion Projects ► Bicycles and Pedestrians ACTON- CONCORD- BRUCE FREEMAN RAIL TRAIL CONSTRUCTION, INCLUDES REPLACING BRIDGE C-19-037, Bicycles and 606223 Boston Region Multiple RAIL TRAIL OVER NASHOBA BROOK, NEW BRIDGE C-19-CMAQ 9,196,638 7,357,311 \$ 1,839,328 Construction / PSAC score 31.5 Pedestrians 039. RAIL TRAIL OVER ROUTE 2 & NEW CULVERT C-19-040. ROUTE 2 OVER WILDLIFE CROSSING (PHASE II-B) Construction / Total Project Cost \$ \$3,690,510 Bicycles and BROOKLINE- PEDESTRIAN BRIDGE REHABILITATION, B-27-BROOKLINE 606316 Boston Region CMAQ 2,939,404 2,351,523 587,881 w/ additional funding from earmark at \$751,106 016, OVER MBTA OFF CARLTON STREET Pedestrians Bicycles and Boston Region Bicycles and Pedestrians Pedestrians 9,708,834 \$ 2,427,208 ◀ 80% Federal + 20% Non-Federal Bicycles and Pedestrians subtotal ▶ \$ 12,136,042 \$ ▶ Capacity Capacity Boston Region Capacity Capacity Boston Region Capacity Capacity subtotal ▶ \$ ▶ Planning / Adjustments / Pass-throughs Planning/Adju Parker River National Wildlife Refuge - Replace Hellcat Trail stments/Pass BN0008 Boston Region Other FA 1,200,000 960,000 240,000 Boardwalk throughs ABP GANS Repayment Multiple Boston Region Boston Region ABP GANS Repayment Multiple Boston Region Award adjustments, change orders, etc. Multiple

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## Transportation Improvement Program (TIP) Project List (FY2019)

ΓA Progra	Project m Number	Transit Agency	FTA Acti		Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
52	07 RTD0006599	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE		\$285,000	\$0	\$0	\$71,250	\$356,2
	807 RTD0006600	Cape Ann Transportation Authority		114206 ACQUIRE - SHOP EQ/COMPUTER/SFTWR		\$55,000	\$13,750	\$0 \$0	. ,	\$68,7
	07 RTD0007086	MetroWest Regional Transit Authority		NON FIXED ROUTE ADA PARA SERV		\$1,300,000	\$325,000	\$0		\$1,625,0
	307 RTD0007087	MetroWest Regional Transit Authority		114200 ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES		\$248,415	\$62,104	\$0		\$310,
53	07 RTD0007088	MetroWest Regional Transit Authority		440000 Mobility Management		\$25,000	\$6,250	\$0	\$0	\$31,2
53	07 RTD0003639	MetroWest Regional Transit Authority		113403 TERMINAL, INTERMODAL (TRANSIT) - BLANDIN - Front Entrance		\$150,000	\$37,500	\$0	\$0	\$187,
53	07 RTD0007057	Massachusetts Bay Transportation Authority (MBTA)		121200 Revenue Vehicle Program - 5307		\$57,969,489	\$0	\$0	\$14,492,372	\$72,461,
53	07 RTD0007058	Massachusetts Bay Transportation Authority (MBTA)		123400 Stations and Facilities Program - 5307		\$37,343,662	\$0	\$0	\$9,335,916	\$46,679,
53	807 RTD0007367	Massachusetts Bay Transportation Authority (MBTA)		126301 Signals/Systems Upgrade Program - 5307	7	\$173,792,350	\$0	\$0	\$43,448,088	\$217,240,
					Subtotal	\$271,168,916	\$444,604	\$0	\$67,347,626	\$338,961,3
809										
53	309 RTD0007082	Massachusetts Bay Transportation Authority (MBTA)		132303 Green Line Extension Project		\$375,000,000	\$0	\$0		\$750,000,0
					Subtotal	\$375,000,000	\$0	\$0	\$375,000,000	\$750,000,
<b>10</b> 53	10 RTD0007433	MetroWest Regional Transit Authority		440000 FY19 MWRTA 5310 Travel Training Initiative (TTI)		\$80,000	\$20,000	\$0	\$0	\$100
53	10 RTD0007440	MetroWest Regional Transit Authority		440000 FY19 IT Mobility Management		\$100,000	\$0	\$25,000	\$0	\$100,
	310 RTD0007441	MetroWest Regional Transit Authority		111215 FY19 5310 MAP Replacement Vehicles		\$1,452,560	\$363,140	\$23,000		\$1,815
	310 RTD0007471	Greater Lynn Senior Services, Inc.		400000 Move Safe/Mobility Links-3 (MS/ML-3)		\$255,647	\$0	\$0		\$319,
	310 RTD0007448	City of Boston		117L00 MOBILITY MANAGEMENT		\$50,000	\$0	\$0		\$62
53	310 RTD0007452	Town of Acton		300901 UP TO 50% FEDERAL SHARE - Dispatch		\$75,000	\$0	\$0		\$150
53	310 RTD0007401	Mystic Valley Elder Services, Inc.		117L00 Coordination of non emergency Human Service Transportation		\$151,800	\$0	\$0	\$37,950	\$189
						Subtotal	\$2,165,007	\$383,140	\$25,000	\$189,362
11						Subtotal	\$0	\$0	\$0	
37										
53	37 RTD0007059	Massachusetts Bay Transportation Authority (MBTA)		123400 Stations and Facilities Program - 5337		\$165,206,120	\$0	\$0	\$41,301,530	\$206,507,
53	37 RTD0007060	Massachusetts Bay Transportation Authority (MBTA)		124400 Signal/Systems Upgrades Program - 5337	7	\$87,683,331	\$0	\$0	\$21,920,833	\$109,604,
53	37 RTD0007368	Massachusetts Bay Transportation Authority (MBTA)		122405 Bridge and Tunnel Program - 5337		\$64,436,597	\$0	\$0	\$16,109,149	\$80,545,
					Subtotal	\$317,326,048	\$0	\$0	\$79,331,512	\$396,657,
39										4
53	39 RTD0007061	Massachusetts Bay Transportation Authority (MBTA)		111400 Bus Program - 5339		\$12,100,674	\$0	\$0		\$15,125,
					Subtotal	\$12,100,674	\$0	\$0	\$3,025,169	\$15,125,
20					Subtotal	\$0	\$0	\$0	\$0	
20 her Fede	ral				Subtotal	\$0	\$0	\$0	\$0	

### Transportation Improvement Program (TIP)

Project List (FY2019)

	Project		FTA Activity		Carryover	Federal				
FTA Program	n Number	Transit Agency	Line Item	Project Description	(unobligated)	Funds	State Funds	TDC	Local Funds	<b>Total Cost</b>
<u> </u>		Massachusetts Bay Transportation								
Other Federal	RTD0008170	Authority (MBTA)	121433 M	BTA Ferry Improvements - Other		\$1,065,828	\$0	\$0	\$266,457	\$1,332,285
		Massachusetts Bay Transportation								
Other Federal	RTD0008171	Authority (MBTA)	123311 Q	incy Center Bus Terminal - Other		\$4,273,771	\$0	\$0	\$1,068,443	\$5,342,214
					Subtotal	\$12,389,599	\$0	\$0	\$7,634,900	\$20,024,499

# Transportation Improvement Program (TIP) Project List (FY2019)

	Project		FTA Activity		Carryover	Federal				
FTA Program	Number	Transit Agency	Line Item	Project Description	(unobligated)	Funds	State Funds	TDC	Local Funds	Total Cost
Other Non-Fed	deral									
Other Non-										
	RTD0007348	Cape Ann Transportation Authority	111202 B	UY REPLACEMENT 35-FT BUS (2)		\$0	\$900,000	\$0	\$0	\$900,000
Other Non-										
	RTD0007151	MetroWest Regional Transit Authority	111215 B	UY REPLACEMENT- CAPITOL BUS		\$0	\$120,000	\$0	\$0	\$120,000
Other Non-										
	RTD0007402	Greater Lynn Senior Services, Inc.	111204 B	UY REPLACEMENT <30 FT BUS		\$0	\$46,800	\$0	\$11,700	\$58,500
Other Non-						40	4400.000	40	405 500	4407 500
Federal Other Non-	RTD0007457	HealthCare Options, Inc.	111215 B	UY REPLACEMENT VAN		\$0	\$102,080	\$0	\$25,520	\$127,600
	RTD0007450	SCM Community Transportation, Inc.	11131E D	UY REPLACEMENT VANS		\$0	\$155,280	\$0	\$38,820	\$194,100
Other Non-	K1D0007430	Scivi community Transportation, inc.	111213 B	OT REFLACEIVIENT VAINS		ŞU	\$133,260	<b>3</b> 0	\$30,020	\$154,100
	RTD0007432	City of Beverly	111215 B	COA: BUY REPLACEMENT VAN		\$0	\$56,000	\$0	\$14,000	\$70,000
Other Non-		only or beverry	111213	00/11 00 / 1121 0 / 1021/1121/11 7/117		ŶŰ.	<b>\$30,000</b>	, , ,	ψ1 1,000	<i>\$7.0,000</i>
	RTD0007449	Norwell Council on Aging	111215 B	UY REPLACEMENT VAN (1)		\$0	\$54,240	\$0	\$13,560	\$67,800
Other Non-										
Federal	RTD0007403	Weston Council on Aging	111215 B	UY REPLACEMENT VAN (1)		\$0	\$54,240	\$0	\$13,560	\$67,800
Other Non-										
Federal	RTD0007494	Winthrop Council on Aging	111215 B	UY REPLACEMENT VAN (1)		\$0	\$46,800	\$0	\$11,700	\$58,500
					Subtotal	\$0	\$1,535,440	\$0	\$128,860	\$1,664,300
					Total	\$990,150,244	\$2,363,184	\$25,000	\$532,657,429	\$1,525,170,857

Boston	Regio	on Trar	sporta	ation Improvement	Pro	gram				
STIP Program <b>▼</b>		Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼			Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼  Present Information as follows, If applicable; a)  Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmant details; h) TAP project proponent; f) other information
y Prioritized Projec	ts									
Projects		T	1	I				T	1	I
Planning / Adjustments / Pass- throughs	1570	Boston Region	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	6	CMAQ	\$ 20,031,200	\$ 16,024,960	\$ 4,006,240	Construction; STP+CMAQ+Section 5309 (Transit) Total MPO Contribution = \$190,000,000; AC Yr 5 of 6; funding flexed to FTA; match provided by local contributions
Roadway Reconstruction	606635	Boston Region	Multiple	NEEDHAM-NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO REOUT 9 (NEWTON)	6	HSIP	\$ 3,044,110	\$ 2,739,699	\$ 304,411	Construction; CMAQ+HSIP+TAP+STP Total Cost = \$26,883,332; AC Yr 2 of 2; MPO Evaluation Score = 75
Roadway Reconstruction	606635	Boston Region	Multiple	NEEDHAM-NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO REOUT 9 (NEWTON)	6	STP	\$ 10,397,556	\$ 8,318,045	\$ 2,079,511	Construction; CMAQ+HSIP+TAP+STP Total Cost = \$26,883,332; AC Yr 2 of 2; MPO Evaluation Score = 75
Roadway Reconstruction	606043	Boston Region	Hopkinton	HOPKINTON- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE 135	3	CMAQ	\$ 2,365,425	\$ 1,892,340	\$ 473,085	Construction; CMAQ+STP Total Cost = \$8,264,619
Roadway Reconstruction	606043	Boston Region	Hopkinton	HOPKINTON- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE 135	3	STP	\$ 5,899,194	\$ 4,719,355	\$ 1,179,839	Construction; CMAQ+STP Total Cost = \$8,264,619
Roadway Reconstruction	607652	Boston Region	Everett	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	4	CMAQ	\$ 1,884,270	\$ 1,507,416	\$ 376,854	Cosntruction; CMAQ+STP+HSIP+TAP Total Cost = \$16,764,338; MPO Evaluation Score = 73
Roadway Reconstruction	607652	Boston Region	Everett	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	4	HSIP	\$ 1,050,296	\$ 945,266	\$ 105,030	Cosntruction; CMAQ+STP+HSIP+TAP Total Cost = \$16,764,338; MPO Evaluation Score = 73
Roadway Reconstruction	607652	Boston Region	Everett	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	4	STP	\$ 13,105,360	\$ 10,484,288	\$ 2,621,072	Cosntruction; CMAQ+STP+HSIP+TAP Total Cost = \$16,764,338; MPO Evaluation Score = 73
Roadway Reconstruction	607652	Boston Region	Everett	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	4	TAP	\$ 724,412	\$ 579,530	\$ 144,882	Cosntruction; CMAQ+STP+HSIP+TAP Total Cost = \$16,764,338; MPO Evaluation Score = 73; TAP Proponent = Everett
Roadway Reconstruction	602077	Boston Region	Lynn	LYNN- RECONSTRUCTION ON ROUTE 129 (LYNNFIELD STREET), FROM GREAT WOODS ROAD TO WYOMA SQUARE	4	CMAQ	\$ 1,000,000	\$ 800,000	\$ 200,000	Construction; CMAQ+STP Total Cost = \$4,579,576; MPO Evaluation Score = 38
Roadway Reconstruction	602077	Boston Region	Lynn	LYNN-RECONSTRUCTION ON ROUTE 129 (LYNNFIELD STREET), FROM GREAT WOODS ROAD TO WYOMA SQUARE	4	STP	\$ 3,579,576	\$ 2,863,661	\$ 715,915	Construction; CMAQ+STP Total Cost = \$4,579,576; MPO Evaluation Score = 38
Roadway Reconstruction	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	STP	\$ 7,000,000	\$ 5,600,000	\$ 1,400,000	Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 1 of 5; Total funding in this TIP = \$116,626,515; MPO Evaluation Score = 59
Roadway Reconstruction	604123	Boston Region	Ashland	ASHLAND- RECONSTRUCTION ON ROUTE 126 (POND STREET), FROM THE FRAMINGHAM T.L. TO THE HOLLISTON T.L.	3	CMAQ	\$ 1,000,000	\$ 800,000	\$ 200,000	Construction; STP+CMAQ+TAP Total Cost = \$14,094,251; MPO Evaluation Score = 54
	Prioritized Project Projects Planning / Adjustments / Pass- throughs  Roadway Reconstruction  Roadway Reconstruction	STIP Program ▼ Project ID ▼  Project ID ▼	STIP Program ▼         MassDOT Project ID ▼         Metropolitan Planning Organization ▼           Planning / Adjustments / Pass- throughs         1570         Boston Region           Roadway Reconstruction         606635         Boston Region           Roadway Reconstruction         606635         Boston Region           Roadway Reconstruction         606043         Boston Region           Roadway Reconstruction         607652         Boston Region           Roadway Reconstruction         602077         Boston Region           Roadway Reconstruction         602077         Boston Region           Roadway Reconstruction         602077         Boston Region	Prioritized Project ID ▼   Planning Organization ▼   Planning Organization ▼   Planning Organization ▼   Planning Organization ▼   Planning / Adjustments / Pass-throughs	Program   Project ID   Projec	Program   Project ID   Projec	Project D V Planning Organization V Name V Description V District V Source V Source V Source V Description V District Description V Description V District Description V	Prigram ▼   Project ID ▼   Priming Project ID ▼   Priming Organization ▼   Project ID ▼   Pro	Name	Marcopolitan

2020	Boston	Regi	on Trar	nsport	ation Improvement	t Pro	gram					
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan	Municipality Name ▼	MassDOT Project Description ▼	MassDOT	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼		Non-Federal Funds ▼	Additional Information ▼  Present information as follows, if applicable: a)  Planning / Design / or Construction; b) total project coand funding sources used: o) advance construction status; d) MPO project score; e) name of entity receivir a transfer; f) name of entity paying the non-state nonfederal match; g) earmark details; h) TAP project proponent; i) other information
	Roadway Reconstruction	604123	Boston Region	Ashland	ASHLAND- RECONSTRUCTION ON ROUTE 126 (POND STREET), FROM THE FRAMINGHAM T.L. TO THE HOLLISTON T.L.	3	STP	\$ 10,987,770	\$	8,790,216	\$ 2,197,554	Construction; STP+CMAQ+TAP Total Cost = \$14,094,251; MPO Evaluation Score = 54
	Roadway Reconstruction	604123	Boston Region	Ashland	ASHLAND- RECONSTRUCTION ON ROUTE 126 (POND STREET), FROM THE FRAMINGHAM T.L. TO THE HOLLISTON T.L.	3	TAP	\$ 2,106,481	\$	1,685,185	\$ 421,296	Construction; STP+CMAQ+TAP Total Cost = \$14,094,251; MPO Evaluation Score = 54; TAP Proponent = MassDOT
	Roadway Reconstruction	602261	Boston Region	Walpole	WALPOLE- RECONSTRUCTION ON ROUTE 1A (MAIN STREET), FROM THE NORWOOD T.L. TO ROUTE 27, INCLUDES W-03-024 OVER THE NEPONSET RIVER	5	CMAQ	\$ 1,000,000	\$	800,000	\$ 200,000	Construction; STP+CMAQ+TAP Total Cost = \$16,749,233; MPO Evaluation Score = 51
	Roadway Reconstruction	602261	Boston Region	Walpole	WALPOLE- RECONSTRUCTION ON ROUTE 1A (MAIN STREET), FROM THE NORWOOD T.L. TO ROUTE 27, INCLUDES W-03-024 OVER THE NEPONSET RIVER	5	STP	\$ 13,890,796	\$	11,112,637	\$ 2,778,159	Construction; STP+CMAQ+TAP Total Cost = \$16,749,233; MPO Evaluation Score = 51
	Roadway Reconstruction	602261	Boston Region	Walpole	WALPOLE- RECONSTRUCTION ON ROUTE 1A (MAIN STREET), FROM THE NORWOOD T.L. TO ROUTE 27, INCLUDES W-03-024 OVER THE NEPONSET RIVER	5	TAP	\$ 1,858,437	\$	1,486,750	\$ 371,687	Construction; STP+CMAQ+TAP Total Cost = \$16,749,233; MPO Evaluation Score = 51; TAP Proponent = MassDOT
	Roadway Reconstruction	608275	Boston Region	Malden	MALDEN - EXHANGE STREET DOWNTOWN IMPROVEMENT PROJECT	4	CMAQ	\$ 1,000,000	\$	800,000	\$ 200,000	Construction; CMAQ+STP Total Cost = \$1,553,760; MPO Evaluation Score = 59
	Roadway Reconstruction	608275	Boston Region	Malden	MALDEN - EXHANGE STREET DOWNTOWN IMPROVEMENT PROJECT	4	STP	\$ 553,760	\$	443,008	\$ 110,752	Construction; CMAQ+STP Total Cost = \$1,553,760; MPO Evaluation Score = 59
	•	·	•	•	Regionally Pri	oritized Pro	jects subtotal ▶	\$ 102,478,643	\$	82,392,355	\$ 20,086,288	■ 80% Federal + 20% Non-Federal
► Section 1A / Fiscal C	Constraint Analysis				Total Parismal Faderal	Niel Comele	D	£ 400.470.040	•	400 470 656	<b>∢</b> Total Budget	\$ 13 Target Funds Available
					Total Regional Federal		programmed >			52,331,210		a is larget runus Avallable
	Column C) Enter ID fro	om ProjectInfo; Co	lumn E) Choose Mur	nicipality Name from	ropdown list to populate header and MPO column; dropdown list; Column H) Choose the Funding Source	HSIP	programmed ▶		, i	3,684,965		
	programmed in this fisc	cal year and for eac	h funding source; Co	lumn J) Federal fur	e lines; Column I) Enter the total amount of funds being autocalculates. Please verify the amount and only	CMAQ	programmed >	\$ 28,280,895	\$	22,624,716	<b>⋖</b> CMAQ	-
					ify the split/match - if matching an FTA flex, coordinate with n as described - please do not use any other format.	TAP	programmed >	\$ 4,689,330	\$	3,751,464	<b>◄</b> TAP	

2020	Boston	Regio	on Trai	nsport	ation Improvemen	t Pro	gram				
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼  Present information as follows, if applicable: a)  Planning / Design / or Construction; b) total project coand funding sources used; c) advance construction  status; d) MPO project score; e) name of entity receivir  a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project  proponent; i) other information
► Section 1B / Earmark	or Discretionary Gr	ant Funded P	rojects								
► Other Federal Aid						1	ı				
			Boston Region		Other Federal Aid		HPP	\$ -	\$ -	\$ -	
			Boston Region		Other Federal Aid		HPP	\$ -	\$ -	\$ -	
				1		Other Federal	Aid subtotal ►	\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
► Section 2A / State Pri	oritized Reliability P	rojects									
► Bridge Program / Insp	ections					1	ı				
	Bridge Program		Boston Region		Bridge Inspection			\$ -	\$ -	\$ -	
					Bridge Prog	ram / Inspect	ons subtotal ►	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
► Bridge Program / Off-											
	Bridge Program		Boston Region		Bridge Program / Off-System	ram / Off-Sve	tem subtotal ▶	\$ -	\$ - \$ -	\$ - \$ -	■ 80% Federal + 20% Non-Federal
					Blidge Flog	jiaiii / Oii-Oya	terri subtotai 🕨	-	Ψ -	\$	4 00% Federal 1 20% Non-Federal
▶ Bridge Program / On-	System (NHS)  Bridge Program	605342	Boston Region	STOW	STOW- BRIDGE REPLACEMENT, S-29-001, (S' 62) GLEASONDALE ROAD OVER THE ASSABET RIVER	3	NHPP-On	\$ 6,706,556	\$ 5,365,245	\$ 1,341,311	
	Bridge Program	604173	Boston Region	BOSTON	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	6	NHPP-On	\$ 24,184,931	\$ 19,347,945	\$ 4,836,986	AC Year 4 of 6, Total Project Cost = \$193,058,158.
	Bridge Program	605287	Boston Region	CHELSEA	CHELSEA- ROUTE 1 VIADUCT REHABILITATION (SB/NB) ON C-09-007 & C-09 011	- 6	NHPP-On	\$ 40,952,933	\$ 32,762,346	\$ 8,190,587	AC Year 3 of 4, Total Cost \$213,972,689
ADJUSTMENT:Increase Cost	Bridge Program	604952	Boston Region	Multiple	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-1 016=S-05-008, ROUTE 107 OVER THE SAUGU RIVER (AKA - BELDEN G. BLY BRIDGE)		NHPP-On	\$ 14,894,228	\$ 11,915,382	\$ 2,978,846	AC Year 2 of 5, Total Cost \$74,471,140- \$84,253,135
								\$ 15,872,427	\$ 12,697,942	\$ 3,174,485	
				•	Bridge Program / 0	On-System (N	HS) subtotal ▶	\$ 87,716,847	\$ 70,173,478	\$ 17,543,369	■ Funding Split Varies by Funding Source
► Bridge Program / On-	System (Non-NHS)							!			'
	Bridge Program		Boston Region		D:: 0		NHPP-Off	•	\$ - \$ -	\$ - \$ -	100% F. J. J. 00% N. F. J. J.
					Bridge Program / On-S	ystem (Non-N	HS) subtotal ►	-	-	-	■ 80% Federal + 20% Non-Federal
► Bridge Program / Sys	tematic Maintenanc	е								I	I
	Bridge Program		Boston Region		Bridge Program / Systematic Maintenance			\$ -	\$ -	\$ -	
					Bridge Program / System	natic Maintena	nce subtotal ▶	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
► Interstate Pavement		T	T	T		1	T			1	
	Interstate Pavement	608208	Boston Region	Multiple	QUINCY- MILTON- BOSTON INTERSTATE MAINTENANCE AND RELATED WORK ON I-93	6	NHPP	\$ 24,264,576	\$ 21,838,118	\$ 2,426,458	
	1		1	1		erstate Paven	nent subtotal ►	\$ 24,264,576	\$ 21,838,118	\$ 2,426,458	■ 90% Federal + 10% Non-Federal
► Non-Interstate Pavem		T	T	T	I					T	
	Non-Interstate Pavement	609101	Boston Region	Peabody	PEABODY- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 128	4	NHPP	\$ 4,712,448	\$ 3,769,958	\$ 942,490	
	Non-Interstate Pavement	608480	Boston Region	Multiple	FOXBOROUGH- WALPOLE- RESURFACING AND RELATED WORK ON US ROUTE 1	5	NHPP	\$ 8,036,933	\$ 6,429,546	\$ 1,607,387	
	Non-Interstate Payement	608482	Boston Region	Multiple	CAMBRIDGE- SOMERVILLE- RESURFACING AND RELATED WORK ON ROUTE 28	6	NHPP	\$ 8,541,312	\$ 6,833,050	\$ 1,708,262	
	Non-Interstate	608467	Boston Region	Marlborough	MARLBOROUGH- RESURFACING AND	3	NHPP	\$ 14,358,240	\$ 11,486,592		
	Pavement Non-Interstate		Boston Region	Multiple	RELATED WORK ON ROUTE 20 CANTON- MILTON- RESURFACING AND	6	NHPP	\$ 17,941,664	\$ 14,353,331	\$ 3,588,333	
	Pavement	000484	Busion Region	wurupie	RELATED WORK ON ROUTE 138	ŭ	nent subtotal ►				■ 80% Federal + 20% Non-Federal
					Non-int	cistate Paven	ici il sublulai 🕨	ψ 33,390,39 <i>1</i>	Ψ 4∠,01∠,418	ψ 10,/10,119	■ 00/0 Feucial + 20% NUII-Feucial

2020	Boston	Regio	on Trai	nsport	ation Improvemen	t Pro	gram				
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ♥		Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼  Present information as follows, if applicable: a)  Planning / Design / or Construction; b) total project or and funding sources used; c) advance construction  status; d) MPO project score; e) name of entity receiv  at ransfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project  proponent; i) other information
▶ Roadway Improver					T.	,					
	Roadway Improvements		Boston Region		Roadway Improvements			\$ -	\$ -	\$ -	
	Roadway		Boston Region		Roadway Improvements			\$ -	\$ -	s -	
	Improvements Roadway				<del> </del>						
	Improvements		Boston Region		Roadway Improvements			\$ -	\$ -	\$ -	
					Roadw	ay Improven	nents subtotal <b>&gt;</b>	-	-	-	■ 80% Federal + 20% Non-Federal
► Safety Improvemen	nts	I									
	Safety Improvements	608608	Boston Region	Braintree	BRAINTREE- HIGHWAY LIGHTING IMPROVEMENTS AT I-93/ROUTE 3 INTERCHANGE	6	NHPP	\$ 2,688,726	\$ 2,419,853	\$ 268,873	
	Safety Improvements	608611	Boston Region	Multiple	CANTON- MILTON- RANDOLPH- REPLACEMENT AND REHABILITATION OF THE HIGHWAY LIGHTING SYSTEM AT THE ROUTE 24/ROUTE 1/1-93 INTERCHANGE	6	NHPP	\$ 9,434,070	\$ 8,490,663	\$ 943,407	
	Safety Improvements		Boston Region				NHPP				
	improvements				Safe	ety Improvem	nents subtotal ▶	\$ 12,122,796	\$ 10,910,516	\$ 1,212,280	■ Funding Split Varies by Funding Source
► Section 2B / State F	Prioritized Modernizat	ion Projects				-			<u> </u>	·	
► ADA Retrofits											
	ADA Retrofits		Boston Region		ADA Retrofits			\$ -	\$ -	\$ -	
	ADA Retrofits		Boston Region		ADA Retrofits			\$ -	\$ -	\$ -	
	"		II.			ADA Ret	rofits subtotal >	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
► Intersection Improv	ements		1			1		1	1	1	
	Intersection Improvements	608562	Boston Region	Somerville	SOMERVILLE- SIGNAL AND INTERSECTION IMPROVEMENT ON 1-93 AT MYSTIC AVENUE AND MCGRATH HIGHWAY (TOP 200 CRASH LOCATION)	4	HSIP	\$ 5,000,000	\$ 4,500,000	\$ 500,000	
	Intersection Improvements	607342	Boston Region	Milton	MILTON- INTERSECTION & SIGNAL IMPROVEMENTS @ ROUTE 28 (RANDOLPH AVENUE) & CHICKATAWBUT ROAD	6	HSIP	\$ 1,531,200	\$ 1,378,080	\$ 153,120	
	Intersection Improvements	607759	Boston Region	Boston	BOSTON- INTERSECTION & SIGNAL IMPROVEMENTS AT THE VFW PARKWAY & SPRING STREET	6	HSIP	\$ 974,815	\$ 877,334	\$ 97,482	
	Intersection		Boston Region				HSIP				
	Improvements Intersection		Danton D				LIOID				
	Improvements		Boston Region		les e	an Ime	HSIP	A 7500517	¢ 0755 111	¢ 750.000	4 Funding Split Votes by Funding C
					Intersection	on improven	nents subtotal <b>&gt;</b>	\$ 7,506,015	\$ 6,755,414	φ /50,602	■ Funding Split Varies by Funding Source  The second
► Intelligent Transpor	Intelligent									1	
	Transportation Systems		Boston Region		Intelligent Transportation Systems			\$ -	\$ -	\$ -	
	Intelligent Transportation Systems		Boston Region		Intelligent Transportation Systems			\$ -	\$ -	\$ -	
	Intelligent Transportation Systems		Boston Region		Intelligent Transportation Systems			\$ -	\$ -	\$ -	
		·			Intelligent Trans	portation Sy	stem subtotal >	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
► Roadway Reconstru					MEDEODD MODOUS TO THE OWNER OF THE OWNER OWNER OF THE OWNER OWNER OF THE OWNER OWNE			1			
	Roadway Reconstruction	608835	Boston Region	Medford	MEDFORD- IMPROVEMENTS AT BROOKS ELEMENTARY SCHOOL (SRTS)	4	TAP	\$ 1,200,000	\$ 960,000	\$ 240,000	

mendment / djustment Type ▼	STIP Program ▼	MassDOT Project ID ▼		Municipality Name ▼	MassDOT Project	MassDOT District ▼		Total Pr Funds V	ogrammed 7	Federal Funds ▼		Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a)
			Organization ▼		Description <b>▼</b>								Planning / Design / or Construction: <b>b</b> ) total project cand funding sources used; <b>c</b> ) advance construction status; <b>d</b> ) MPO project score; <b>e</b> ) name of entity recei a transfer; <b>n</b> ) name of entity recei a transfer; <b>n</b> ) name of entity paying the non-state non federal match; <b>n</b> ) earmank details; <b>n</b> ) TAP project proponent; <b>n</b> ) other information
	Roadway Reconstruction	608743	Boston Region	Salem	SALEM- IMPROVEMENTS AT BATES ELEMENTARY SCHOOL (SRTS)	4	TAP	\$	937,500	\$	750,000	\$ 187,500	
	Roadway Reconstruction	608791	Boston Region	Winchester	WINCHESTER- IMPROVEMENTS AT VINSON- OWEN ELEMENTARY SCHOOL (SRTS)	4	TAP	\$	1,666,200	\$	1,332,960	\$ 333,240	
					Roadwa	y Reconstruc	tion subtotal <b>&gt;</b>	\$	3,803,700	\$	3,042,960	\$ 760,740	■ Funding Split Varies by Funding Source
Section 2C / State Pr		Projects											
► Bicycles and Pedest	rians Bicycles and				BOSTON- BROOKLINE- MULTI-USE PATH	_							0 1 5 1000
	Pedestrians	607888	Boston Region	Multiple	CONSTRUCTION ON NEW FENWAY  Bicycles	and Pedestri	CMAQ ans subtotal ▶	\$ <b>\$</b>	1,770,722 1,770,722		1,416,578		Construction / PSAC score 41  ■ 80% Federal + 20% Non-Federal
Canacity					2.0,000		4110 04010141 F	*	.,,	1 *	.,,	φ σσ.,	T 00/01 000/01 1 20/01 (01/11 000/01
► Capacity	Capacity		Boston Region		Capacity			\$	-	\$	-	\$ -	
	Capacity		Boston Region		Capacity			\$	-	\$	-	\$ -	
						Capa	city subtotal ▶	\$	-	\$	-	\$ -	■ Funding Split Varies by Funding Sour
Section 3 / Planning	/ Adjustments / Pass	-throughs				·	•						
Planning / Adjustme		an ougno											
Friamming / Aujustine	ilis / Fass-tilloughs		Boston Region		ABP GANS Repayment	Multiple		\$	-	\$	-	s -	
			Boston Region		ABP GANS Repayment	Multiple		\$	-	\$	-	\$ -	
			Boston Region		Award adjustments, change orders, etc.	Multiple		\$	-	\$		\$ -	
			Boston Region		Award adjustments, change orders, etc.	Multiple		\$	-	\$	-	\$ -	
			Boston Region		Award adjustments, change orders, etc.	Multiple		\$	-	\$	-	\$ -	
			Boston Region		Award adjustments, change orders, etc.	Multiple		\$	-	\$	•	\$ -	
			Boston Region		Metropolitan Planning	Multiple		\$	-	\$	-	\$ -	
			Boston Region  Boston Region		Metropolitan Planning State Planning and Research Work Program I, (SPR I), Planning	Multiple Multiple		\$	-	\$	<u> </u>	\$ - \$ -	
			Boston Region		State Planning and Research Work Program II, (SPR II), Research	Multiple		\$	-	\$	-	\$ -	
			Boston Region		Railroad Crossings	Multiple		\$	-	\$	-	s -	
			Boston Region		Railroad Crossings	Multiple		\$	-	\$		\$ -	
			Boston Region		Recreational Trails	Multiple		\$	-	\$	-	\$ -	
					Other	Statewide Ite	ems subtotal >	\$	-	\$	-	\$ -	■ Funding Split Varies by Funding Sounding
Section 4 / Non-Fede	erally Aided Projects												
Non-Federally Aided	Projects	1		1	T		ı						
	Non Federal Aid		Boston Region		Non-Federal Aid			\$	-			\$ -	
	Non-Federally Aided Projects		Boston Region		Non-Federal Aid			\$	-			s -	
		•		<u> </u>		Non-Federa	l Aid subtotal▶	\$	-			\$ -	◀100% Non-Federal
2020 Summa	ary							TIP Sect	ion 1 - 3: ▼	TIP Section	14: ▼	Total of All Projects ▼	
							Total ►		293,253,897	\$	-		■ Total Spending in Region
							ederal Funds 🕨		239,401,897				■ Total Federal Spending in Region
							ederal Funds >		53,852,000	_	-		■ Total Non-Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP; the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highwayflaggers/main.aspx

### Transportation Improvement Program (TIP)

Project List (FY2020)

		FTA Activit		Carryover	Federal				
Number	Transit Agency	Item	Project Description	(unobligated)	Funds	State Funds	TDC	Local Funds	Total Cost
2TD0006602	Cano Ann Transportation Authority	117400	DDEVENTIVE MAINTENANCE	2010 \$205,000	\$395,000	¢n.	¢n	\$71.250	\$356,2
		117,400							\$68,7
	MetroWest Regional Transit Authority		114200 ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2019 - \$248,415	\$248,415	\$62,104			\$310,5
RTD0007090	MetroWest Regional Transit Authority		440000 Mobility Management	2019 - \$25,000	\$25,000	\$6,250	\$0	\$0	\$31,2
RTD0007091	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV	2019 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,00
RTD0007092	MetroWest Regional Transit Authority		113403 TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	- 2019 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,50
RTD0007062	Massachusetts Bay Transportation Authority (MBTA)		121200 Revenue Vehicle Program - 5307		\$96,121,933	\$0	\$0	\$24,030,483	\$120,152,41
	Massachusetts Bay Transportation		Signals/Systems Upgrade Program -						
RTD0008172	Authority (MBTA)		126301 5307						\$62,500,00
				Subtotal	\$148,185,348	\$444,604	\$0	\$36,601,733	\$185,231,68
RTD0007083	Massachusetts Bay Transportation Authority (MBTA)		132303 Green Line Extension Project		\$150,000,000	\$0	\$0	\$150,000,000	\$300,000,00
	,			Subtotal	\$150,000,000	\$0	\$0	\$150,000,000	\$300,000,00
				Subtotal	\$0	\$0	\$0	\$0	\$
				Subtotal	\$0	\$0	\$0	\$0	\$
RTD0007067	Massachusetts Bay Transportation Authority (MBTA)		123400 Stations and Facilities Program - 533	7	\$60,000,000	\$0	\$0	\$15,000,000	\$75,000,00
RTD0007068	Massachusetts Bay Transportation Authority (MBTA)		124400 Signals/Systems Upgrade Program - 5337		\$85,893,004	\$0	\$0	\$21,473,251	\$107,366,25
				Subtotal	\$145,893,005	\$0	\$0	\$36,473,251	\$182,366,25
RTD0007069	Massachusetts Bay Transportation Authority (MBTA)		111400 Bus Program - 5339					. , ,	\$7,104,56
				Subtotal	\$5,683,653	\$0	\$0	\$1,420,913	\$7,104,56
				Subtotal	\$0	\$0	\$0	\$0	\$
				Subtotal	\$0	\$0	\$0	\$0	\$
ral				Subtotal	\$0	\$0	\$0	\$0	\$
* * * *	RTD0006602 RTD0006603 RTD0007089 RTD0007090 RTD0007091 RTD0007092 RTD0007062 RTD0007062 RTD0007063 RTD0007067 RTD0007068	RTD0006602 Cape Ann Transportation Authority RTD0006603 Cape Ann Transportation Authority MetroWest Regional Transit Authority RTD0007090 MetroWest Regional Transit Authority RTD0007091 MetroWest Regional Transit Authority RTD0007092 MetroWest Regional Transit Authority RTD0007062 MetroWest Regional Transit Authority RTD0007062 Massachusetts Bay Transportation Authority (MBTA) Massachusetts Bay Transportation Authority (MBTA)  RTD0007083 Massachusetts Bay Transportation Authority (MBTA)  RTD0007067 Massachusetts Bay Transportation Authority (MBTA)  RTD0007068 Massachusetts Bay Transportation Authority (MBTA)  RTD0007069 Massachusetts Bay Transportation Authority (MBTA)	RTD0007067 Massachusetts Bay Transportation Authority (MBTA)  RTD0007069 Massachusetts Bay Transportation Authority (MBTA)  RTD0007069 Massachusetts Bay Transportation Authority (MBTA)  RTD0007069 Massachusetts Bay Transportation Authority (MBTA)  RTD0007068 Massachusetts Bay Transportation Authority (MBTA)  RTD0007068 Massachusetts Bay Transportation Authority (MBTA)  RTD0007068 Massachusetts Bay Transportation Authority (MBTA)  RTD0007069 Massachusetts Bay Transportation Authority (MBTA)	RTD0006602 Cape Ann Transportation Authority 117A00 PREVENTIVE MAINTENANCE 114206 ACQUIRE - SHOP EQ/COMP/SFTWR 114200 ACQUISTION OF BUS SUPPORT Authority EQUIP/FACILITIES Authority EQUIP/FACILITIES 440000 Mobility Management Authority NetroWest Regional Transit Authority NetroWest Regional Transit Authority NetroWest Regional Transit Authority Non FIXED ROUTE ADA PARA SERV Authority NetroWest Regional Transit NetroWest Regional Trans	ATD0007662 Cape Ann Transportation Authority 117A00 PREVENTIVE MAINTENANCE 2019 - \$285,000 ATD00076603 Cape Ann Transportation Authority 114206 ACQUIRE - \$100 PEQ/COMP/\$FTWR 2019 - \$55,000 ATD0007089 MetroWest Regional Transit Authority EQUIP/FACILITIES 2019 - \$248,415 EQUIP/FACILITIES 2019 - \$248,415 EQUIP/FACILITIES 2019 - \$25,000 AUTHORITY AUTHORITY EQUIP/FACILITIES 2019 - \$25,000 AUTHORITY EQUIP/FACIL	RTD0006602   Cape Ann Transportation Authority   117A00   PREVENTIVE MAINTENANCE   2019 - \$285,000   \$285,000   RTD0006603   Cape Ann Transportation Authority   114206 ACQUIRE - SHOP EQ/COME/SFTWR   2019 - \$555,000   \$55,000	Nation   N	NTD0007662   Cape Ann Transportation Authority   117A00   PREVENTIVE MAINTENANCE   2019 - \$285,000   \$285,000   \$31,750   \$50,000,000   \$31,750   \$50,000,000   \$31,750   \$31,750   \$30,000,000   \$31,750   \$30,000,000   \$31,750   \$30,000,000   \$3	### REPORT Authority (MBTA)   13203 Green Line Extension Project   \$10,000,000   \$0   \$0   \$17,250   \$12,000,000

2021	Bosto	on Region Tra	anspo	ortation Improveme	nt Pr	ograi	m			
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼ Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	_	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds <b>▼</b>	Additional Information ▼ Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
► Section 1A / Regio	nally Prioritize	d Projects								
► Regionally Prioritiz	Planning / Adjustments / Pass-throughs	1570 Boston Region	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	6	CMAQ	\$ 29,100,000	\$ 23,280,000	\$ 5,820,000	Construction; STP+CMAQ+Section 5309 (Transit) Total MPO Contribution = \$190,000,000; AC Yr 6 of 6; funding flexed to FTA; match provided by local contributions
	Roadway Reconstruction	606453 Boston Region	Boston	BOSTON-IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	6	CMAQ	\$ 1,000,000	\$ 800,000	\$ 200,000	Construction; CMAQ+TAP+STP Total Cost = \$8,542,892; MPO Evaluation Score = 58
	Roadway Reconstruction	606453 Boston Region	Boston	BOSTON-IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	6	TAP	\$ 812,432	\$ 649,946	\$ 162,486	Construction; CMAQ+TAP+STP Total Cost = \$8,542,892; MPO Evaluation Score = 58
	Roadway Reconstruction	606453 Boston Region	Boston	BOSTON-IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	6	STP	\$ 6,730,460	\$ 5,384,368	\$ 1,346,092	Construction; CMAQ+TAP+STP Total Cost = \$8,542,892; MPO Evaluation Score = 58; TAP Proponent = Boston
	Roadway Reconstruction	606226 Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	NHPP	\$ 11,207,439	\$ 8,965,951	\$ 2,241,488	Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 2 of 5; Total funding in this TIP = \$116,626,515; TAP Proponent = Boston; MPO Evaluation Score = 59
	Roadway Reconstruction	606226 Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	TAP	\$ 1,922,546	\$ 1,538,037	\$ 384,509	Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 2 of 5; Total funding in this TIP = \$116,626,515; TAP Proponent = Boston; MPO Evaluation Score = 59; TAP Proponent = Boston
	Roadway Reconstruction	606226 Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	STP	\$ 14,050,761	\$ 11,240,609	\$ 2,810,152	Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 2 of 5; Total funding in this TIP = \$116,626,515; TAP Proponent = Boston; MPO Evaluation Score = 59
	Bridge Program	n 604996 Boston Region	Woburn	WOBURN- BRIDGE REPLACEMENT, W-43-017, NEW BOSTON STREET OVER MBTA	4	STP	\$ 16,418,347	\$ 13,134,678	\$ 3,283,669	Construction; Total Cost = \$16,418,347; MPO Evaluation Score = 55
	Roadway Reconstruction	608228 Boston Region	Framingham	FRAMINGHAM- RECONSTRUCTION OF UNION AVENUE, FROM PROCTOR STREET TO MAIN STREET	3	HSIP	\$ 1,000,000	\$ 900,000	\$ 100,000	Construction; STP+HSIP+TAP Total Cost = \$9,124,364; MPO Evaluation Score = 58
	Roadway Reconstruction	608228 Boston Region	Framingham	FRAMINGHAM- RECONSTRUCTION OF UNION AVENUE, FROM PROCTOR STREET TO MAIN STREET	3	TAP	\$ 1,006,391	\$ 805,113	\$ 201,278	Construction; STP+HSIP+TAP Total Cost = \$9,124,364; MPO Evaluation Score = 58
	Roadway Reconstruction	608228 Boston Region	Framingham	FRAMINGHAM- RECONSTRUCTION OF UNION AVENUE, FROM PROCTOR STREET TO MAIN STREET	3	STP	\$ 7,117,973	\$ 5,694,378	\$ 1,423,595	Construction; STP+HSIP+TAP Total Cost = \$9,124,364; MPO Evaluation Score = 58; TAP Proponent = Framingham

nendment /	STIP	MassDOT Metropolitan	Municipality	ortation Improveme	MassDOT		Total Programmed	I Federal	Non	Federal	
iustment Type ▼	Program ▼	Project ID ▼ Planning Organization ▼	Name ▼	Massion Froject Description ▼	District ▼		Funds ▼	Funds ▼	Fund		Additional Information ▼  Present Information as follows, if applicable: a  Planning / Design / or Construction; b) total projec  cost and funding sources used; c) advance  construction status; d) MPO project score; e) nam  of entity receiving a transfer; f) name of entity  paying the non-state non-federal match; g) earma  details; h) TAP project proponent; i) other  information
	Roadway Reconstruction	606501 Boston Region	Holbrook	HOLBROOK- RECONSTRUCTION OF UNION STREET (ROUTE 139), FROM LINFIELD STREET TO CENTRE STREET/WATER STREET	5	STP	\$ 468,83	375,0	064 \$	93,766	Construction; TAP+STP+Earmark Total Cost \$2,285,168; MPO Evaluation Score = 45
	Roadway Reconstruction	606501 Boston Region	Holbrook	HOLBROOK- RECONSTRUCTION OF UNION STREET (ROUTE 139), FROM LINFIELD STREET TO CENTRE STREET/WATER STREET	5	TAP	\$ 289,08	3 \$ 231,2	270 \$	57,818	Construction; TAP+STP+Earmark Total Cost \$2,285,168; MPO Evaluation Score = 45; TA Proponent = Holbrook
	Roadway Reconstruction	601607 Boston Region	Hull	HULL- RECONSTRUCTION OF ATLANTIC AVENUE AND RELATED WORK FROM NANTASKET AVENUE TO COHASSET TOWN LINE	5	STP	\$ 6,651,67	4 \$ 5,321,3	339 \$	1,330,335	Construction; Total Cost = \$6,651,674; MPC Evaluation Score = 44
	Intersection Improvements	606130 Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1A & UPLAND ROAD/WASHINGTON STREET & PROSPECT STREET/FULTON STREET	5	CMAQ	\$ 1,000,00	\$ 800,0	900 \$	200,000	Construction; CMAQ+STP Total Cost = \$3,936,781; MPO Evaluation Score = 53
	Intersection Improvements	606130 Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1A & UPLAND ROADWASHINGTON STREET & PROSPECT STREET/FULTON STREET	5	STP	\$ 2,936,78	1 \$ 2,349,4	25 \$	587,356	Construction; CMAQ+STP Total Cost = \$3,936,781; MPO Evaluation Score = 53
	Roadway Reconstruction	608146 Boston Region	Marblehead	MARBLEHEAD- INTERSECTION IMPROVEMENTS AT PLEASANT STREET & VILLAGE, VINE AND CROSS STREETS	4	STP	\$ 726,57	0 \$ 581,2	256 \$	145,314	Construction; STP Total Cost = \$726,570; Mi Evaluation Score = 40
	Planning / Adjustments / Pass-throughs	BN0009 Boston Region	Multiple	COMMUNITY TRANSPORTATION PROGRAM	N/A	CMAQ	\$ 2,000,00	3 1,600,0	000 \$	400,000	Planning, Design, or Construction; Set Asid for LRTP Clean Air and Mobility Program
	'	1	1	Regionally Priori	tized Project	s subtotal <b>&gt;</b>	\$ 104,439,292	83,651,4	34 \$	20,787,858	■ 80% Federal + 20% Non-Federal
Section 1A / Fisca	I Constraint Ana	alysis		Total Regional Federal Aid	Eundo Bros	wammad b	\$ 104,439,292	2 \$ 104,552,8	77 ATO	tal Budget	\$ 113,585 Target Funds Available
				Total Regional Federal Ald		grammed ▶					1 arget Funds Available
	Column C) Enter Source being use	ID from ProjectInfo; Column E) Choose of for the project - if multiple funding sou	Municipality Nam rces are being us	from dropdown list to populate header and MPO column; ne from dropdown list; Column H) Choose the Funding ed enter multiple lines; Column I) Enter the total amount of	HSIP pro	grammed ▶	\$ 1,000,000	900,0	00 <b>4 H</b> \$	SIP	
	amount and only	change if needed for flex. Column K) N	on-federal funds a	<b>Dlumn J)</b> Federal funds autocalculates. Please verify the autocalculates. Please verify the split/match - if matching an		grammed <b>&gt;</b>	\$ 33,100,000	\$ 26,480,0	00 <b>&lt; CI</b>	MAQ	
	FTA flex, coording not use any other		ogramming; Colu	mn L) Enter Additional Information as described - please do	TAP pro	grammed ▶	\$ 4,030,457	\$ 3,224,3	66 <b>⋖ T</b>	<b>\</b> P	

Planning / Design / Construction x by lotar process up of things sources used; a) advance of things sources used; a) advance of the state of the sta	2021	Bosto	on Reg	gion Tra	anspo	ortation Improveme	nt Pr	ograi	m			
Potential Part				Planning		Project						Present information as follows, if applicable: a) Planning / Design / or Construction: b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity project project project score; e) name of entity receiving a transfer; f) name of entity advanced to the non-state non-federal match; g) earmand details; h) TAP project proponent; j) other
	► Section 1B / Earma	rk or Discretio	nary Grant Fu	nded Projects								
	► Other Federal Aid											
Booton Region			606501	Boston Region	Holbrook	STREET (ROUTE 139), FROM LINFIELD STREET	5	HPP	\$ 1,527,250	\$ 1,221,800	\$ 305,450	Demo ID MA177
Control   Principal Cont				Boston Region		Other Federal Aid		HPP	\$ -	\$ -	\$ -	
Product   Program   Repections				Boston Region		Other Federal Aid		HPP	\$ -	\$ -	\$ -	
Partidge Program   Inspections						Othe	er Federal Ai	d subtotal 🕨	\$ 1,527,250	\$ 1,221,800	\$ 305,450	■ Funding Split Varies by Funding Source
Bidge Program   Description   Bidge Program   Description   Bidge Program   Description   Descript	► Section 2A / State P	Prioritized Relia	ability Projects	S								
Partidge Program / On-System	► Bridge Program / In	spections										
Paridge Program / Off-System   CARRYMN FLORIDGE REPLACIMENT, M-10-006   Social Region   MayNar May Nary Replacement   MayNar May Nary Nary Nary Nary Nary Nary Nary Na		Bridge Program	ı	Boston Region		Bridge Inspection			\$ -	\$ -	\$ -	
Many Name			1			Bridge Program	/ Inspection:	s subtotal ▶	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
Many Name		<b></b>					•		<u> </u>	-	-	
Bridge Program   08837   Boston Region   MAYNARD   CARRYING FLORIDA ROAD OVER THE ASSABET   3   SI-Pub   5   1,444.400   5   1,317,120   5   330,220   4   80% Federal + 20% Non-Federal + 20	► Bridge Program / O	ff-System				MAYNARD, BRIDGE PERI ACMENT M-10-006						
Paridge Program / On-System (NHS)		Bridge Program	608637	Boston Region	MAYNARD	CARRYING FLORIDA ROAD OVER THE ASSABET	3		\$ 1,646,400	\$ 1,317,120	\$ 329,280	
Bridge Program   604173   Boston Region   BOSTON   BOST						Bridge Program	/ Off-Systen	n subtotal ▶	\$ 6,295,310	\$ 5,036,248	\$ 1,259,062	■ 80% Federal + 20% Non-Federal
Bridge Program   604173   Boston Region   BOSTON   BOST	► Bridge Program / O	n-Svstem (NH	S)						<u>'</u>	,		<u>'</u>
Serior   Program   Ob.Set   Sestion Region   OFELSEA   (SBNB) ON C-09-007 & C-09-001   OFELSEA   (SBNB) ON C-09-007 & C-09-001   OFELSEA   (SBNB) ON C-09-007 & C-09-001   OFELSEA   OFELSEA   (SBNB) ON C-09-007 & C-09-001   OFELSEA				Boston Region	BOSTON	NORTH WASHINGTON STREET OVER THE	6	NHPP-On	\$ 24,184,931	\$ 19,347,945	\$ 4,836,986	AC Year 5 of 6, Total Cost \$193,058,158
ADJUST MENT Increase   Bridge Program   604852   Boston Region   Multiple   016≈5-05-008, ROUTE 107 OVER THE SAUGUS   4 NHPP-On   \$ 17,028,364   \$ 13,622,683   \$ 3,406,671   \$ 84,253,135   \$ 84,253,135    Bridge Program / On-System (Non-NHS)   \$ 73,162,674   \$ 58,530,139   \$ 14,632,535   ▼ Funding Spit Varies by Funding Science   F		Bridge Program	605287	Boston Region	CHELSEA		6	NHPP-On	\$ 29,992,990	\$ 23,994,392	\$ 5,998,598	AC Year 4 of 4, Total Cost \$213,972,689
First Program   Section   First Program   Section   First Program   Section   First Program   Section		Bridge Program	604952	Boston Region	Multiple	016=S-05-008, ROUTE 107 OVER THE SAUGUS	4	NHPP-On	\$ 17,028,354	<del>\$ 13,622,683</del>	\$ 3,405,671	
▶ Bridge Program / On-System (Non-NHS)           Bridge Program   608596   Boston Region   Bridge Program   608596   Boston Region   Boston Region   Boston Region   Bridge Program   Bridge Program   Construction									\$ 18,984,753	\$ 15,187,802	\$ 3,796,951	
Bridge Program   608596   Boston Region   ESSEX   ESSEX SUPERSTRUCTURE REPLACEMENT, E- 11-001 (2TV), ROUTE 133MAIN STREET OVER   4   NHPP-Off   \$ 4,511,360   \$ 3,609,088   \$ 902,272   \$ 80% Federal + 20% Non-Federal   Single Program / On-System (Non-NHS) subtotal ▶ \$ 4,511,360   \$ 3,609,088   \$ 902,272   \$ 80% Federal + 20% Non-Federal   Single Program / Systematic Maintenance   Bridge Program / Systematic Maintenance   Bridge Program / Systematic Maintenance   Single Program / Systematic Maintenance   Single Program / Systematic Maintenance subtotal ▶ \$ 2,304,000   \$ 1,843,200   \$ 460,800   ▼ Funding Split Varies by Funding Scientific Pavement   Interstate Pavement   G08378   Boston Region   Multiple   DANVERS-TOPSFIELD-BOXFORD-ROWLEY-INTERSTATE MAINTENANCE AND RELATED   A NHPP   \$ 17,299,744   \$ 15,569,770   \$ 1,729,974   \$ 1						Bridge Program / On-S	System (NHS	) subtotal ▶	\$ 73,162,674	\$ 58,530,139	\$ 14,632,535	■ Funding Split Varies by Funding Source
Bridge Program   608596   Boston Region   ESSEX   11-001 (2TV), ROUTE 133/MAIN STREET OVER   4   NHPP-Off   \$ 4,511,360   \$ 3,609,088   \$ 902,272   \$ 80% Federal + 20% Non-Federal	► Bridge Program / O	n-System (No	n-NHS)									
Bridge Program / On-System (Non-NHS) subtotal   \$ 4,511,360   \$ 3,609,088   \$ 902,272   ■ 80% Federal + 20% Non-Federal		Bridge Program	608596	Boston Region	ESSEX	11-001 (2TV), ROUTE 133\MAIN STREET OVER	4		\$ 4,511,360	\$ 3,609,088		
▶ Bridge Program / Systematic Maintenance         Bridge Program   Systematic Maintenance         Mew Ton Steel Superstructure CLEANING of N-12-055         6         NHPP-On Steel Superstructure Subtractive Sub		Bridge Program	1	Boston Region		Deides Deserves (Co. Control	m (Non NII IO		e 4544.000	\$ -		4 909/ Fodorol I 209/ Non Fodorol
Bridge Program   608610   Boston Region   NEWTON   NEWTON - STEEL SUPERSTRUCTURE CLEANING   6   NHPP-On   \$ 2,304,000   \$ 1,843,200   \$ 460,800   \$ 1,843,200   \$ 460,800   \$ 1,843,200   \$ 460,800   \$ 1,843,200   \$ 460,800   \$ 1,843,200   \$ 460,800   \$ 1,843,200   \$ 460,800   \$ 1,843,200   \$ 460,800   \$ 1,843,200   \$ 1,843,200   \$ 460,800   \$ 1,843,200   \$ 1,843						bildge Program / On-System	III (INUIT-INHS	, subtotal ►	φ 4,511,360	φ 3,009,088	φ 902,272	■ 50 /6 Federal = 20% Non-Federal
Serior	► Bridge Program / S	ystematic Mai	ntenance									
► Interstate Pavement  Interstate Pavement 608378 Boston Region Multiple DANVERS-TOPSFIELD-BOXFORD-ROWLEY-INTERSTATE MAINTENANCE AND RELATED 4 NHPP \$ 17,299,744 \$ 15,569,770 \$ 1,729,974 WORK ON I-95		Bridge Program	608610	Boston Region	NEWTON	NEWTON- STEEL SUPERSTRUCTURE CLEANING (FULL REMOVAL) AND PAINTING OF N-12-055	6	NHPP-On	\$ 2,304,000	\$ 1,843,200	\$ 460,800	
Interstate Pavement 608378 Boston Region Multiple DANVERS- TOPSFIELD- BOXFORD- ROWLEY-INTERSTATE MAINTENANCE AND RELATED 4 NHPP \$ 17,299,744 \$ 15,569,770 \$ 1,729,974		1	1		1	Bridge Program / Systematic	Maintenance	e subtotal <b>&gt;</b>	\$ 2,304,000	\$ 1,843,200	\$ 460,800	■ Funding Split Varies by Funding Source
Interstate Pavement 608378 Boston Region Multiple DANVERS- TOPSFIELD- BOXFORD- ROWLEY-INTERSTATE MAINTENANCE AND RELATED 4 NHPP \$ 17,299,744 \$ 15,569,770 \$ 1,729,974	Interetate Davemen								1	1	1	I
Insterstate Pavement subtotal ▶ \$ 17,299,774 \$ 15,569,770 \$ 1,729,974 ◀ 90% Federal + 10% Non-Federal	- interstate Faverillett	Interstate	608378	Boston Region	Multiple	INTERSTATE MAINTENANCE AND RELATED	4	NHPP	\$ 17,299,744	\$ 15,569,770		
						Instersta	ate Pavemen	t subtotal <b>&gt;</b>	\$ 17,299,744	\$ 15,569,770	\$ 1,729,974	■ 90% Federal + 10% Non-Federal

	STIP		Metropolitan	Municipality		MassDOT		Total Programmed		Non-Federal	Additional Information ▼
Adjustment Type ▼	Program <b>▼</b>	Project ID ▼	Planning Organization ▼	Name <b>▼</b>	Project Description ▼	District ▼	Source ▼	Funds <b>▼</b>	Funds <b>▼</b>	Funds ▼	Present information as follows, if applicable: Planning / Design / or Construction; b) total projecost and funding sources used; c) advance construction status; d) MPD project score; e) nan of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earns details; h) TAP project proponent; i) other information
	Non-Interstate Pavement	607477	Boston Region	Multiple	LYNNFIELD- PEABODY- RESURFACING AND RELATED WORK ON ROUTE 1	4	NHPP	\$ 7,424,560	\$ 5,939,648	\$ 1,484,912	
	Faveillett					ite Pavemer	nt subtotal ▶	\$ 7,424,560	\$ 5,939,648	\$ 1,484,912	■ 80% Federal + 20% Non-Federal
► Roadway Improv	ements										
	Roadway Improvements		Boston Region		Roadway Improvements			\$ -	\$ -	\$ -	
	Roadway Improvements		Boston Region		Roadway Improvements			\$ -	\$ -	\$ -	
	Roadway Improvements		Boston Region		Roadway Improvements			\$ -	\$ -	\$ -	
	improvomonio			1	Roadway I	nprovement	s subtotal ▶	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
► Safety Improven	ents				·						
	Safety Improvements	609090	Boston Region	Multiple	BOSTON-MILTON-QUINCY- HIGHWAY LIGHTING SYSTEM REPLACEMENT ON 1-93, FROM NEPONSET AVENUE TO THE BRAINTREE	6	NHPP	\$ 3,000,000	\$ 2,700,000	\$ 300,000	
	Safety Improvements		Boston Region	Multiple			NHPP		\$ -	\$ -	
	improvements				Safety	mprovement	s subtotal ▶	\$ 3,000,000	\$ 2,700,000	\$ 300,000	■ Funding Split Varies by Funding Sou
Section 2B / State	Prioritized Mod	ernization Pro	iects			.,		, ,,,,,,,,,		, , , , , , , , , , , , , , , , , , , ,	,
► ADA Retrofits											
7.271101101110	ADA Retrofits		Boston Region		ADA Retrofits			\$ -	\$ -	\$ -	
	ADA Retrofits		Boston Region		ADA Retrofits			\$ -	\$ -	\$ -	
		1	1	1				_		_	
						ADA Retrofit	s subtotal ▶	- \$	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
Intersection Impr	ovements					ADA Retrofit	s subtotal <b>&gt;</b>	-	-	-	◀ 80% Federal + 20% Non-Federal
►Intersection Impr	Intersection Improvements	607761	Boston Region	Swampscott	SWAMPSCOTT- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 1A (PARADISE ROAD) AT SWAMPSCOTT MALL		s subtotal ►  HSIP	\$ 2,000,000			■ 80% Federal + 20% Non-Federal
►Intersection Impr	Intersection		Boston Region  Boston Region	Swampscott	SWAMPSCOTT- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 1A (PARADISE ROAD) AT				\$ 1,800,000	\$ 200,000	■ 80% Federal + 20% Non-Federal
►Intersection Impr	Intersection Improvements				SWAMPSCOTT- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 1A (PARADISE ROAD) AT SWAMPSCOTT MALL  ACTON- INTERSECTION & SIGNAL IMPROVEMENTS ON SR 2 & SR 111 (MASSACHUSETTS AVENUE) AT PIPER ROAD &	4	HSIP	\$ 2,000,000	\$ 1,800,000	\$ 200,000	■ 80% Federal + 20% Non-Federal
► Intersection Impr	Intersection Improvements Intersection Improvements Intersection		Boston Region		SWAMPSCOTT- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 1A (PARADISE ROAD) AT SWAMPSCOTT MALL  ACTON- INTERSECTION & SIGNAL IMPROVEMENTS ON SR 2 & SR 111 (MASSACHUSETTS AVENUE) AT PIPER ROAD & TAYLOR ROAD  Intersection Improvements  Intersection Improvements	3	HSIP	\$ 2,000,000 \$ 5,000,000 \$ - \$ -	\$ 1,800,000 \$ 4,500,000 \$ - \$ -	\$ 200,000 \$ 500,000 \$ - \$ -	
► Intersection Impr	Intersection Improvements Intersection Improvements Intersection Improvements Intersection		Boston Region  Boston Region		SWAMPSCOTT- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 1A (PARADISE ROAD) AT SWAMPSCOTT MALL  ACTON- INTERSECTION & SIGNAL IMPROVEMENTS ON SR 2 & SR 111 (MASSACHUSETTS AVENUE) AT PIPER ROAD & TAYLOR ROAD	3	HSIP	\$ 2,000,000 \$ 5,000,000 \$ - \$ -	\$ 1,800,000 \$ 4,500,000 \$ - \$ -	\$ 200,000 \$ 500,000 \$ - \$ -	■ 80% Federal + 20% Non-Federal  ■ Funding Split Varies by Funding Sou
► Intersection Impr	Intersection Improvements  Intersection Improvements  Intersection Improvements Intersection Improvements ortation System	607748	Boston Region  Boston Region		SWAMPSCOTT- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 1A (PARADISE ROAD) AT SWAMPSCOTT MALL  ACTON- INTERSECTION & SIGNAL IMPROVEMENTS ON SR 2 & SR 111 (MASSACHUSETTS AVENUE) AT PIPER ROAD & TAYLOR ROAD  Intersection Improvements  Intersection Improvements	3	HSIP	\$ 2,000,000 \$ 5,000,000 \$ - \$ -	\$ 1,800,000 \$ 4,500,000 \$ - \$ -	\$ 200,000 \$ 500,000 \$ - \$ -	
	Intersection Improvements  Intersection Improvements  Intersection Improvements Intersection Improvements	607748	Boston Region  Boston Region		SWAMPSCOTT- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 1A (PARADISE ROAD) AT SWAMPSCOTT MALL  ACTON- INTERSECTION & SIGNAL IMPROVEMENTS ON SR 2 & SR 111 (MASSACHUSETTS AVENUE) AT PIPER ROAD & TAYLOR ROAD  Intersection Improvements  Intersection Improvements	3	HSIP	\$ 2,000,000 \$ 5,000,000 \$ - \$ -	\$ 1,800,000 \$ 4,500,000 \$ - \$ -	\$ 200,000 \$ 500,000 \$ - \$ -	
	Intersection Improvements  Intersection Improvements  Intersection Improvements Intersection Improvements  ortation System Intelligent Irransportation	607748	Boston Region  Boston Region  Boston Region		SWAMPSCOTT- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 1A (PARADISE ROAD) AT SWAMPSCOTT MALL  ACTON- INTERSECTION & SIGNAL IMPROVEMENTS ON SR 2 & SR 111 (MASSACHUSETTS AVENUE) AT PIPER ROAD & TAYLOR ROAD  Intersection Improvements  Intersection Improvements	3	HSIP	\$ 2,000,000 \$ 5,000,000 \$ - \$ 7,000,000	\$ 1,800,000 \$ 4,500,000 \$ - \$ 5 \$ 6,300,000	\$ 200,000 \$ 500,000 \$ - \$ - \$ 700,000	
	Intersection Improvements  Intersection Improvements  Intersection Improvements Intersection Improvements  ortation System Intelligent Transportation Systems Intelligent Transportation	607748	Boston Region  Boston Region  Boston Region		SWAMPSCOTT- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 1A (PARADISE ROAD) AT SWAMPSCOTT MALL  ACTON- INTERSECTION & SIGNAL IMPROVEMENTS ON SR 2 & SR 111 (MASSACHUSETTS AVENUE) AT PIPER ROAD & TAYLOR ROAD  Intersection Improvements  Intersection Improvements  Intersection Improvements	3	HSIP	\$ 2,000,000 \$ 5,000,000 \$ - \$ 7,000,000	\$ 1,800,000 \$ 4,500,000 \$ - \$ 6,300,000	\$ 200,000 \$ 500,000 \$ - \$ 700,000	

	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning	Municipality Name ▼	MassDOT Project	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼  Present information as follows, if applicable: a
		·	Organization ▼		Description▼						Planning / Design / or Construction; b) total projec cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmandetails; h) TAP project proponent; i) other information
	Roadway Reconstruction	608911	Boston Region	Belmont	BELMONT- IMPROVEMENTS AT WELLINGTON ELEMENTARY SCHOOL (SRTS)	4	TAP	\$ 1,243,750	\$ 995,000	\$ 248,750	
	Roadway Reconstruction	607901	Boston Region	Dedham	DEDHAM- PEDESTRIAN IMPROVEMENTS ALONG ELM STREET & RUSTCRAFT ROAD CORRIDORS	6	CMAQ	\$ 3,230,597	\$ 2,584,478	\$ 646,119	
	•				Roadway R	econstruction	n subtotal ▶	\$ 4,474,347	\$ 3,579,478	\$ 894,869	■ Funding Split Varies by Funding Source
Section 2C / State	Prioritized Expa	ansion Project	ts								
Bicycles and Ped	estrians										
	Bicycles and Pedestrians	607329	Boston Region	Multiple	WAKEFIELD- LYNNFIELD- RAIL TRAIL EXTENSION, FROM THE GALVIN MIDDLE SCHOOL TO LYNNFIELD/PEABODY T.L.	4	CMAQ	\$ 10,316,559	\$ 8,253,247	\$ 2,063,312	Construction / PSAC score 32.5
			1			d Pedestrians	s subtotal ▶	\$ 10,316,559	\$ 8,253,247	\$ 2,063,312	■ 80% Federal + 20% Non-Federal
► Capacity											<u>'</u>
	Capacity		Boston Region		Capacity			\$ -	\$ -	\$ -	
	Capacity		Boston Region		Capacity			\$ -	\$ -	\$ -	
						Capacit	y subtotal ▶	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
Section 3 / Planni	na / Adiustment	c / Bacc throw	ahe			oupuon,	y oubtotui r	ΙΨ	•	, <del>,</del>	1 1 and any opin variously training count
			giis								
► Planning / Adjustr	nents / Pass-thr	oughs	Boston Region		ABP GANS Repayment	Multiple		-	s -	\$ -	T
			Boston Region		ABP GANS Repayment	Multiple		\$ -	\$ -	\$ -	
			Boston Region		Award adjustments, change orders, etc.	Multiple		\$ -	\$ -	\$ -	
			Boston Region			Multiple		\$ -	7		
										\$ -	
			Boston Region		Award adjustments, change orders, etc.  Award adjustments, change orders, etc.			\$ -	\$ - \$ -	\$ -	
			Boston Region Boston Region		Award adjustments, change orders, etc.  Award adjustments, change orders, etc.  Award adjustments, change orders, etc.	Multiple Multiple					
					Award adjustments, change orders, etc.	Multiple		\$ -	\$ -	\$ -	
			Boston Region		Award adjustments, change orders, etc. Award adjustments, change orders, etc.	Multiple Multiple		\$ - \$ -	\$ - \$ -	\$ - \$ -	
			Boston Region Boston Region		Award adjustments, change orders, etc. Award adjustments, change orders, etc. Metropolitan Planning Metropolitan Planning State Planning and Research Work Program I, (SPR I), Planning	Multiple Multiple Multiple		\$ - \$ - \$	\$ - \$ - \$ -	\$ - \$ - \$ -	
			Boston Region Boston Region Boston Region Boston Region Boston Region		Award adjustments, change orders, etc. Award adjustments, change orders, etc. Metropolitan Planning Metropolitan Planning State Planning and Research Work Program I, (SPR I), Planning State Planning and Research Work Program II, (SPR II), Research	Multiple Multiple Multiple Multiple Multiple Multiple Multiple		\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	
			Boston Region		Award adjustments, change orders, etc. Award adjustments, change orders, etc. Metropolitan Planning Metropolitan Planning State Planning and Research Work Program I, (SPR I), Planning State Planning and Research Work Program II, (SPR II), Research Railroad Crossings	Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple		\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	
			Boston Region		Award adjustments, change orders, etc. Award adjustments, change orders, etc. Metropolitan Planning Metropolitan Planning State Planning and Research Work Program I, (SPR I), Planning State Planning and Research Work Program II, (SPR II), Research Railroad Crossings Railroad Crossings	Multiple		\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ -	
			Boston Region		Award adjustments, change orders, etc. Award adjustments, change orders, etc. Metropolitan Planning Metropolitan Planning State Planning and Research Work Program I, (SPR I), Planning State Planning and Research Work Program II, (SPR II), Research Railroad Crossings Reidrad Crossings Recreational Trails	Multiple		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	
			Boston Region		Award adjustments, change orders, etc. Award adjustments, change orders, etc. Metropolitan Planning Metropolitan Planning State Planning and Research Work Program I, (SPR I), Planning State Planning and Research Work Program II, (SPR II), Research Railroad Crossings Reidrad Crossings Recreational Trails	Multiple	s subtotal ▶	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ -	✓ Funding Split Varies by Funding Sour.
Section 4 / Non-Fe	oderally Aided P	rojects	Boston Region		Award adjustments, change orders, etc. Award adjustments, change orders, etc. Metropolitan Planning Metropolitan Planning State Planning and Research Work Program I, (SPR I), Planning State Planning and Research Work Program II, (SPR II), Research Railroad Crossings Reidrad Crossings Recreational Trails	Multiple	s subtotal ▶	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	✓ Funding Split Varies by Funding Source
		rojects	Boston Region		Award adjustments, change orders, etc. Award adjustments, change orders, etc. Metropolitan Planning Metropolitan Planning State Planning and Research Work Program I, (SPR I), Planning State Planning and Research Work Program II, (SPR II), Research Railroad Crossings Reidrad Crossings Recreational Trails	Multiple	s subtotal ▶	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	✓ Funding Split Varies by Funding Source
			Boston Region		Award adjustments, change orders, etc. Award adjustments, change orders, etc. Metropolitan Planning Metropolitan Planning State Planning and Research Work Program I, (SPR I), Planning State Planning and Research Work Program II, (SPR II), Research Railroad Crossings Reidrad Crossings Recreational Trails	Multiple	s subtotal ▶	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	▼ Funding Split Varies by Funding Source
	ed Projects		Boston Region		Award adjustments, change orders, etc. Award adjustments, change orders, etc. Metropolitan Planning Metropolitan Planning State Planning and Research Work Program I, (SPR I), Planning State Planning and Research Work Program II, (SPR II), Research Railroad Crossings Railroad Crossings Recreational Trails  Other St	Multiple Autiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
➤ Section 4 / Non-Fe ➤ Non-Federally Aid	Non Federal Aid		Boston Region		Award adjustments, change orders, etc. Award adjustments, change orders, etc. Metropolitan Planning Metropolitan Planning State Planning and Research Work Program I, (SPR I), Planning State Planning and Research Work Program II, (SPR II), Research Railroad Crossings Railroad Crossings Recreational Trails  Other St	Multiple		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Split Varies by Funding Source ■ 100% Non-Federal
	Non-Federally Aided Projects		Boston Region		Award adjustments, change orders, etc. Award adjustments, change orders, etc. Metropolitan Planning Metropolitan Planning State Planning and Research Work Program I, (SPR I), Planning State Planning and Research Work Program II, (SPR II), Research Railroad Crossings Railroad Crossings Recreational Trails  Other St	Multiple Autiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	

# Transportation Improvement Program (TIP) Project List (FY2021)

	Project		FTA Activity		Carryover	Federal				
A Prog	ram Number	Transit Agency	Item	Project Description	(unobligated)	Funds	State Funds	TDC	Local Funds	Total Cost
307										
	5307 RTD0006605	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2020 - \$285,000	\$285,000	\$0	\$0	\$71,250	\$356,2
	5307 RTD0006606	Cape Ann Transportation Authority		114206 ACQUIRE - SHOP EQ/COMP/SFTWR		\$55,000	\$13,750	\$0	\$0	\$68,7
	5307 RTD0007093	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV	2020 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,0
	5307 RTD0007094	MetroWest Regional Transit Authority		113403 TERMINAL, INTERMODAL (TRANSIT) BLANDIN	- 2020 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,5
	5307 RTD0007095	MetroWest Regional Transit Authority		114200 ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2020 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,5
	5307 RTD0007096	MetroWest Regional Transit Authority		440000 Mobility Management	2020 - \$25,000	\$25,000	\$6,250	\$0	\$0	\$31,2
	5307 RTD0007070	Massachusetts Bay Transportation Authority (MBTA)		121200 Revenue Vehicle Program - 5307		\$83,081,933	\$0	\$0	\$20,770,483	\$103,852,4
	5307 RTD0007371	Massachusetts Bay Transportation Authority (MBTA)		126301 Signals/Systems Upgrade Program - 5307		\$50,000,000	\$0	\$0	\$12,500,000	\$62,500,0
		Massachusetts Bay Transportation Authority		Stations and Facilities Program -						
	5307 RTD0008174	(MBTA)		123400 5307		\$13,040,000	\$0	\$0	\$3,260,000	\$16,300,0
					Subtotal	\$148,185,348	\$444,604	\$0	\$36,601,733	\$185,231,6
309										
	5309 RTD0007084	Massachusetts Bay Transportation Authority (MBTA)		132303 Green Line Extension Project		\$100,000,000	\$0	\$0	\$100,000,000	\$200,000,0
		(men)			Subtotal	\$100,000,000	\$0	\$0	\$100,000,000	\$200,000,0
310						7-00,000,000	**	**	+===,===,===	7_00,000,
310					Subtotal	\$0	\$0	\$0	\$0	
311					Subtotal	\$0	\$0	\$0	\$0	
227					Subtotal	ŞU	ŞU	<b>3</b> 0	ŞU	
337	F337 PTD0007073	Managah watta Day Transportation Authority		122400 Stations and Facilities Decrees		ĆEO COZ OEC	ćo	ćo	Ć14 021 7C4	¢74.600.6
	5337 RTD0007073	Massachusetts Bay Transportation Authority (MBTA)		123400 Stations and Facilities Program - 5337		\$59,687,056	\$0	\$0	\$14,921,764	\$74,608,8
	5337 RTD0007074	Massachusetts Bay Transportation Authority		124400 Signals/Systems Upgrade Program -		\$31,849,075	\$0	\$0	\$7,962,269	\$39,811,3
	3337 11100007074	(MBTA)		5337		Ş31,043,073	ÇÜ	ÇÜ	\$7,502,205	<i>\$33,</i> 011,
		Massachusetts Bay Transportation Authority		3537						
	5337 RTD0008173	(MBTA)		122405 Bridge & Tunnel Program - 5337		\$54,356,873	\$0	\$0	\$13,589,218	\$67,946,
		(			Subtotal	\$145,893,004	\$0	\$0		\$182,366,3
339										
,,,,	5339 RTD0007075	Massachusetts Bay Transportation Authority (MBTA)		111400 Bus Program - 5339		\$5,683,653	\$0	\$0	\$1,420,913	\$7,104,5
		(men)			Subtotal	\$5,683,653	\$0	\$0	\$1,420,913	\$7,104,
						, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			. , .,	. , . ,
320					Subtotal	\$0	\$0	\$0	\$0	
320										
320 Other Fed	deral									
ther Fed		Massachusetts Bay Transportation Authority (MBTA)		126301 PTC - RRIF/TIFIA Financing		\$382,000,000	\$0	\$0	\$95,500,000	\$477,500,
ther Fed				126301 PTC - RRIF/TIFIA Financing	Subtotal	\$382,000,000 \$382,000,000	\$0 \$0	\$0 \$0	\$95,500,000 \$95,500,000	
Other Feder				126301 PTC - RRIF/TIFIA Financing	Subtotal					
Other Feder	al RTD0007376			126301 PTC - RRIF/TIFIA Financing	Subtotal					\$477,500,00

2022	Bosto	n Reg	gion Tr	ansport	ation Improvement Pr	ogra	n				
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ♥	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼  Present Information as follows. if anolicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) amen of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
► Section 1A / RegionalI		ojects									
► Regionally Prioritized	Roadway Reconstruction	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	NHPP	\$ 14,664,180	\$ 11,731,344	\$ 2,932,836	Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 3 of 5; Total funding in this TIP = \$116,626,515; MPO Evaluation Score = 59
	Roadway Reconstruction	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	STP	\$ 26,498,598	\$ 21,198,878	\$ 5,299,720	Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 3 of 5; Total funding in this TIP = \$116,626,515; MPO Evaluation Score = 59
	Roadway Reconstruction	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	TAP	\$ 1,282,990	\$ 1,026,392	\$ 256,598	Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 3 of 5; Total funding in this TIP = \$116,626,515; MPO Evaluation Score = 59; TAP Proponent = Boston
	Intersection Improvements	605857	Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	СМАQ	\$ 3,000,000	\$ 2,400,000	\$ 600,000	Construction; HSIP+CMAQ+STP+NHPP Total Cost = \$9,166,410; MPO Evaluation Score = 55
	Intersection Improvements	605857	Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	HSIP	\$ 631,724	\$ 568,552	\$ 63,172	Construction; HSIP+CMAQ+STP+NHPP Total Cost = \$9,166,410; MPO Evaluation Score = 55
	Intersection Improvements	605857	Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	NHPP	\$ 2,873,029	\$ 2,298,423	\$ 574,606	Construction; HSIP+CMAQ+STP+NHPP Total Cost = \$9,166,410; MPO Evaluation Score = 55
	Intersection Improvements	605857	Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	STP	\$ 2,661,657	\$ 2,129,326	\$ 532,331	Construction; HSIP+CMAQ+STP+NHPP Total Cost = \$9,166,410; MPO Evaluation Score = 55
	Bicycles and Pedestrians	607738	Boston Region	Bedford	BEDFORD- MINUTEMAN BIKEWAY EXTENSION, FROM LOOMIS STREET TO THE CONCORD T.L.	4	CMAQ	\$ 6,489,964	\$ 5,191,971	\$ 1,297,993	Construction; CMAQ+TAP Total Cost = \$6,839,964; MPO Evaluation Score = 47
	Bicycles and Pedestrians	607738	Boston Region	Bedford	BEDFORD- MINUTEMAN BIKEWAY EXTENSION, FROM LOOMIS STREET TO THE CONCORD T.L.	4	TAP	\$ 350,000	\$ 280,000	\$ 70,000	Construction; CMAQ+TAP Total Cost = \$6,839,964; MPO Evaluation Score = 47; TAP Proponent = Bedford
	Bicycles and Pedestrians	608164	Boston Region	Sudbury	SUDBURY- BIKE PATH CONSTRUCTION (BRUCE FREEMAN RAIL TRAIL)	3	CMAQ	\$ 9,184,778	\$ 7,347,822	\$ 1,836,956	Construction; CMAQ+TAP Total Cost = \$9,684,778; MPO Evaluation Score = 40
	Bicycles and Pedestrians	608164	Boston Region	Sudbury	SUDBURY- BIKE PATH CONSTRUCTION (BRUCE FREEMAN RAIL TRAIL)	3	TAP	\$ 500,000	\$ 400,000	\$ 100,000	Construction; CMAQ+TAP Total Cost = \$9,684,778; MPO Evaluation Score = 40; TAP Proponent = Sudbury
	Roadway Reconstruction	607777	Boston Region	Watertown	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	СМАQ	\$ 1,000,000	\$ 800,000	\$ 200,000	Construction; HSIP+CMAQ+STP Total Cost = \$13,701,100; MPO Evaluation Score = 75
	Roadway Reconstruction	607777	Boston Region	Watertown	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	HSIP	\$ 2,000,000	\$ 1,800,000	\$ 200,000	Construction; HSIP+CMAQ+STP Total Cost = \$13,701,100; MPO Evaluation Score = 75
	Roadway Reconstruction	607777	Boston Region	Watertown	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	STP	\$ 10,701,100	\$ 8,560,880	\$ 2,140,220	Construction; HSIP+CMAQ+STP Total Cost = \$13,701,100; MPO Evaluation Score = 75
	Roadway Reconstruction	608078	Boston Region	Chelsea	CHELSEA- RECONSTRUCTION ON BROADWAY (ROUTE 107), FROM CITY HALL AVENUE TO THE REVERE C.L.	6	СМАQ	\$ 1,000,000	\$ 800,000	\$ 200,000	Construction; CMAQ+STP Total Cost = \$10,027,904; MPO Evaluation Score = 61
	Roadway Reconstruction	608078	Boston Region	Chelsea	CHELSEA- RECONSTRUCTION ON BROADWAY (ROUTE 107), FROM CITY HALL AVENUE TO THE REVERE C.L.	6	STP	\$ 9,027,904	\$ 7,222,323	\$ 1,805,581	Construction; CMAQ+STP Total Cost = \$10,027,904; MPO Evaluation Score = 61
	Roadway Reconstruction	608229	Boston Region	Acton	ACTON- INTERSECTION & SIGNAL IMPROVEMENTS AT KELLEY'S CORNER, ROUTE 111 (MASSACHUSETTS AVENUE) AND ROUTE 27 (MAIN STREET)	3	CMAQ	\$ 3,000,000	\$ 2,400,000	\$ 600,000	Construction; CMAQ+TAP+STP Total Cost = \$14,718,378; MPO Evaluation Score = 45

2022	Bosto	n Reg	gion Tra	ansport	ation Improvement P	rogran	1				
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ♥	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼  Present information as follows. if applicable: a) Plannin, Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project cost e) a name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) sarmark details; h TAP project proponent; i) other information
	Roadway Reconstruction	608229	Boston Region	Acton	ACTON- INTERSECTION & SIGNAL IMPROVEMENTS AT KELLEYS CORNER, ROUTE 111 (MASSACHUSETTS AVENUE) AND ROUTE 27 (MAIN STREET)	3	STP	\$ 11,518,378	\$ 9,214,702	\$ 2,303,676	Construction; CMAQ+TAP+STP Total Cost = \$14,718,378; MPO Evaluation Score = 45
	Roadway Reconstruction	608229	Boston Region	Acton	ACTON- INTERSECTION & SIGNAL IMPROVEMENTS AT KELLEYS CORNER, ROUTE 111 (MASSACHUSETTS AVENUE) AND ROUTE 27 (MAIN STREET)	3	TAP	\$ 200,000	\$ 160,000	\$ 40,000	Construction; CMAQ+TAP+STP Total Cost = \$14,718,378; MPO Evaluation Score = 45; TAP project proponent = Acton
		•	Į.	1	Regional	ly Prioritized Proj	ects subtotal >	\$ 106,584,302	\$ 85,530,614	\$ 21,053,688	■ 80% Federal + 20% Non-Federal
► Section 1A / Fiscal Co	onstraint Analys	is			<u>Total Regional Fede</u>		rogrammed ► programmed ►			<b>⊲</b> Total Budget <b>⊲</b> STP	\$ 97,527 Target Funds Available
		olumn E) Choose	Municipality Name fron	n dropdown list; Column	down list to populate header and MPO column; Column C) Enter ID H) Choose the Funding Source being used for the project - if multiple of funds being programmed in this fiscal year and for each funding	HSIP	programmed ►			◀ HSIP	
	source; Column J)	Federal funds auto	ocalculates. Please ver	ify the amount and only	change if needed for flex. Column K) Non-federal funds autocalculates Division before programming; Column L) Enter Additional Information	. CMAQ	programmed <b>&gt;</b>	\$ 23,674,742	\$ 18,939,794	<b>⋖</b> CMAQ	
	as described - plea	ise do not use any	other format.			TAP	programmed <b>&gt;</b>	\$ 2,332,990	\$ 1,866,392	<b>■</b> TAP	
► Section 1B / Earmark	or Discretionary	Grant Funde	d Proiects								
► Other Federal Aid											
			Boston Region		Other Federal Aid		HPP	\$ -	\$ -	\$ -	
			Boston Region		Other Federal Aid		HPP	\$ -	\$ -	\$ -	
						Other Federa	I Aid subtotal ▶	-	-	\$ -	■ Funding Split Varies by Funding Source
► Section 2A / State Price		ty Projects									
► Bridge Program / Insp					1						
	Bridge Program		Boston Region		Bridge Inspection			\$ -	\$ -	\$ -	
	Bridge Program		Boston Region		Bridge Inspection			\$ -	\$ -	\$ -	
					Bridge F	Program / Inspect	ions subtotal ►	\$ -	\$ -	-	■ Funding Split Varies by Funding Source
► Bridge Program / Off-					Taura dana		I	1.	[a	1.	
<u> </u>	Bridge Program Bridge Program		Boston Region Boston Region		Bridge Program / Off-System Bridge Program / Off-System			•	\$ - \$ -	•	
	Bridge Program		Boston Region		Bridge Program / Off-System				\$ -		
	Bridge Program		Boston Region		Bridge Program / Off-System			\$ -	\$ -	7	
	Bridge Program		Boston Region		Bridge Program / Off-System				\$ -	,	
	Bridge Program Bridge Program		Boston Region Boston Region		Bridge Program / Off-System Bridge Program / Off-System			•	\$ - \$ -	•	
	Blidge i Togram		Doston region			Program / Off-Sys	stem subtotal >		\$ -	\$ -	■ 80% Federal + 20% Non-Federal
► Bridge Program / On-	System (NHS)							·	·	·	<u>.                                    </u>
	Bridge Program	608614	Boston Region	BOSTON	BOSTON- BRIDGE SUBSTRUCTURE REPAIRS, B-16- 179, AUSTIN STREET OVER I-93 RAMPS, MBTA COMMUTER RAIL AND ORANGE LINE	6	NHPP-On	\$ 22,132,800	\$ 17,706,240	\$ 4,426,560	
	Bridge Program	607327	Boston Region	WILMINGTON	WILMINGTON- BRIDGE REPLACEMENT, W-38-002, ROUTE 38 (MAIN STREET) OVER THE B&M RAILROAD	4	NHPP-On	\$ 10,760,960	\$ 8,608,768	\$ 2,152,192	
	Bridge Program	604173	Boston Region	BOSTON	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	6	NHPP-On	\$ 22,621,004	\$ 18,096,803	\$ 4,524,201	AC Year 6 of 6, Total Cost \$193,058,158
ADJUSTMENT:Increase Cost	Bridge Program	604952	Boston Region	Multiple	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18-016=S- 05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	4	NHPP-On	\$ 21,746,735	\$ 17,397,388	<del>\$ 4,349,347</del>	AC Year 4 of 5, Total Cost \$74,471,140 \$84,253,135
								\$ 23,703,134	\$ 18,962,507	\$ 4,740,627	

Amendment /	STIP		Metropolitan	Municipality	tation Improvement P	MassDOT	Funding	Total Programmed	Federal	Non-Federal	
Adjustment Type ▼	Program ▼	Project ID ▼		Name ▼	wassio⊓ Project Description ▼	District ▼	Source ▼	Funds ▼	Funds ▼	Funds ▼	Additional Information ▼  Present Information as follows, if applicable: a) Planin  Design / or Construction; b) blorp project cost and funding sources used: c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity properties of the paying the non-state non-federal match; g) searmark details;  TAP project proponent; f) other information
	Bridge Program		Boston Region		Bridge Program / On-System (NHS)  Bridge Program	m / On-System (N	IHS) subtotal ▶		\$ - \$ 63,374,318	\$ - \$ 15,843,580	■ Funding Split Varies by Funding Source
► Bridge Program / On-	System (Non-NF	IS)						•	•		·
	Bridge Program	608929	Boston Region	WILMINGTON	WILMINGTON- BRIDGE REPLACEMENT, W-38-003, BUTTERS ROW OVER MBTA	4	NHPP-Off	\$ 5,183,360	\$ 4,146,688	\$ 1,036,672	
	Bridge Program		Boston Region				NHPP-Off		\$ -	\$ -	
					Bridge Program / O	n-System (Non-N	IHS) subtotal ▶	\$ 5,183,360	\$ 4,146,688	\$ 1,036,672	■ 80% Federal + 20% Non-Federal
► Bridge Program / Sys	tematic Mainten	ance			T						T
	Bridge Program	608866	Boston Region	NEWTON- WESTON	NEWTON- WESTON- STEEL SUPERSTRUCTURE CLEANING (FULL REMOVAL) AND PAINTING OF 3 BRIDGES: N-12-051, W-29-011 & W-29-028	6	NHPP-On	\$ 2,349,900	\$ 1,879,920	\$ 469,980	
					Bridge Program / Sys	stematic Mainten	ance subtotal ►	\$ 2,349,900	\$ 1,879,920	\$ 469,980	■ Funding Split Varies by Funding Source
► Interstate Pavement								1	1	II .	I
	Interstate Pavement	608210	Boston Region	Multiple	FOXBOROUGH- PLAINVILLE- WRENTHAM- FRANKLIN I.M. RESURFACING WORK ON I-495	5	NHPP	\$ 11,497,920	\$ 10,348,128	\$ 1,149,792	
						Insterstate Paver	ment subtotal <b>&gt;</b>	\$ 11,497,920	\$ 10,348,128	\$ 1,149,792	◀ 90% Federal + 10% Non-Federal
► Non-Interstate Pavem	Non-Interstate				SALEM- LYNN- RESURFACING AND RELATED WORK						
	Pavement	608817	Boston Region	Multiple	ON RTE 107	4	NHPP	\$ 2,527,560	\$ 2,022,048	\$ 505,512	
	Non-Interstate Pavement	608498	Boston Region	Multiple	HINGHAM- WEYMOUTH- BRAINTREE- RESURFACING AND RELATED WORK ON ROUTE 53	6	NHPP	\$ 7,929,600	\$ 6,343,680	\$ 1,585,920	
	Non-Interstate Pavement	608818	Boston Region	DANVERS	DANVERS- RESURFACING AND RELATED WORK ON ROUTE 114	4	NHPP	\$ 1,850,240	\$ 1,480,192	\$ 370,048	
	i avomora					-Interstate Paver	ment subtotal >	\$ 12,307,400	\$ 9,845,920	\$ 2,461,480	■ 80% Federal + 20% Non-Federal
► Roadway Improveme	ents	T		1						T	I
	Roadway Improvements	608599	Boston Region	Multiple	CANTON- SHARON- FOXBOROUGH- NORWOOD- WALPOLE- STORMWATER IMPROVEMENTS ALONG ROUTE 1, ROUTE 1A & INTERSTATE 95	5	STP-TE	\$ 526,235	\$ 420,988	\$ 105,247	
	Roadway Improvements		Boston Region		Roadway Improvements			\$ -	\$ -	\$ -	
	Roadway		Boston Region		Roadway Improvements			s -	\$ -	s -	
	Improvements		Doctor region			adway Improvem	ents subtotal	*	*	Ť	■ 80% Federal + 20% Non-Federal
► Safety Improvements	s					adiray improvon	onto oubtotal p	020,200	120,000	100,211	1 00/01 000/01 20/01/01 000/01
,	Safety Improvements		Boston Region		Safety Improvements			\$ -	\$ -	\$ -	
	Safety		Boston Region		Safety Improvements			\$ -	\$ -	s -	
	Improvements Safety Improvements		Boston Region		Safety Improvements			\$ -	\$ -	\$ -	
	Safety Improvements		Boston Region		Safety Improvements			\$ -	\$ -	\$ -	
	Safety Improvements		Boston Region		Safety Improvements			\$ -	\$ -	\$ -	
	Safety		Boston Region		Safety Improvements			\$ -	\$ -	\$ -	
	Improvements					Safety Improvem	ents subtotal ►	,	\$ -		■ Funding Split Varies by Funding Source
► Section 2B / State Pri	oritized Moderni	zation Project	S								
► ADA Retrofits											
	ADA Retrofits		Boston Region		ADA Retrofits			\$ -	\$ -	\$ -	
	ADA Retrofits		Boston Region		ADA Retrofits			\$ -	\$ -	\$ -	
	_1			1	1		rofits subtotal ►	1	\$ -		■ 80% Federal + 20% Non-Federal

Patiente-Colon Improvements	2022	Bosto	n Rec	gion Tr		tation Improvement P		า				
Procedure   Proc				Planning		Project						Present information as follows. If applicable: a) Plannir Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO proj score; e) name of entity receiving a transfer; f) name of entil paying the non-state non-federal match; g) earmark details;
Interconcests   6,000   Feature	► Intersection Improve	ements	1						1	1		
Interportation			608567	Boston Region	Peabody	SYLVAN STREET, CROSS STREET, NORTHSHORE MALL, LORIS ROAD, ROUTE 128 INTERCHANGE AND	4	HSIP	\$ 3,200,000	\$ 2,880,000	\$ 320,000	
Intelligent Transportation Systems			608569	Boston Region	Quincy		6	HSIP	\$ 4,000,000	\$ 3,600,000	\$ 400,000	
Production   Bodon Region   Intelligent Transportation Systems   S						Inters	section Improvem	ents subtotal >	\$ 7,200,000	\$ 6,480,000	\$ 720,000	■ Funding Split Varies by Funding Source
Transportation   Biodeon Region   Intelligent Transportation Systems   S   S   S   S   S   S   S   S   S	► Intelligent Transport			I				ı			ı	
Transportation   Systems		Transportation Systems		Boston Region		Intelligent Transportation Systems			\$ -	\$ -	\$ -	
Roadway Reconstruction		Transportation Systems		Boston Region		Intelligent Transportation Systems			\$ -	\$ -	\$ -	
Roadway Reconstruction   Roadway Reconstruc		Transportation		Boston Region					*	*	*	
Roadway Reconstruction   Roadway Region   Multiple   HONKINTON, WESTBOROUGH, RECONSTRUCTION   3   NFP   \$ 27,500,000   \$ 5,50						Intelligent T	ransportation Sys	stem subtotal >	-	-	-	■ 80% Federal + 20% Non-Federal
Multiple   HOWNING   Multiple   HOWNING   H	► Roadway Reconstruc	Roadway	607977	Boston Region	Multiple		3	NFP	\$ 27,500,000	\$ 22,000,000	\$ 5,500,000	Total Federal Participating Cost (TFPC) = \$189,451,000; Total Construction Cost (TCC) = \$270,000,000; AC Yr 1 of 6
Section 2 / Islanting / Adjustments / Pass-throughs           Planting / Adjustments / Pass-throughs           Bodon Region         ABP GANS Repayment         Multiple         \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$			607977	Boston Region	Multiple		3	NHPP	\$ 12,233,939	\$ 9,787,151	\$ 2,446,788	Total Federal Participating Cost (TFPC) = \$189,451,000; Total Construction Cost (TCC) = \$270,000,000; AC Yr 1 of 6
Blicycles and Pedestrians   Boyden and Pedestrians   S		11				Roa	adway Reconstru	ction subtotal >	\$ 39,733,939	\$ 31,787,151	\$ 7,946,788	■ Funding Split Varies by Funding Source
Bicycles and Pedestrians   Boston Region   Bicycles and Pedestrians   S - S - S - S - S - S - S - S - S - S	► Section 2C / State Pr	ioritized Expansi	on Projects									
Pedestrians   Boston Region   Bicycles and Pedestrians   S   S   S   S   S   S   S   S   S	► Bicycles and Pedesti											
Pedestrians   Boston Region   Bicycles and Pedestrians   S		Pedestrians		_					•	*	\$ -	
Pedestrans subtotal		Pedestrians		-							·	
▶ Capacity         Boston Region         Capacity         S         -         \$         - <th< td=""><td></td><td>Pedestrians</td><td></td><td>Boston Region</td><td></td><td></td><td>rales and Dadast</td><td>iono cubtotal b</td><td>•</td><td>•</td><td>•</td><td>4 900/ Federal - 200/ Nep Federal</td></th<>		Pedestrians		Boston Region			rales and Dadast	iono cubtotal b	•	•	•	4 900/ Federal - 200/ Nep Federal
Capacity   Boston Region   Capacity   S - S - S - S - S - S   Capacity   S - S - S - S - S - S - S - S - S - S						BIC	ycies and Pedesii	ians subtotal 🕨	-	-	-	■ 80% Federal + 20% Non-Federal
Capacity   Boston Region   Capacity   Capacity   S   S   S   S   S   S   S   S   S	Роарасіту								_	_	_	
Section 3 / Planning / Adjustments / Pass-throughs   Planning / Adjustments / Pass-throughs   Planning / Adjustments / Pass-throughs   Boston Region   ABP GANS Repayment   Multiple   \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$												
▶ Section 3 / Planning / Adjustments / Pass-throughs           ▶ Planning / Adjustments / Pass-throughs           Image: Control of the planning o		Сараспу		Boston Region		Сараспу	Con	acity cubtotal b	Ť	•	*	4 Funding Calit Varies by Funding Course
Planning / Adjustments / Pass-throughs   Boston Region   ABP GANS Repayment   Multiple   \$ - \$ - \$ - \$ - \$ - \$	h Castian 2 / Blaumi	/ A dissature and and	laga Abusuut				Сар	auty subtotal 🕨	-	-		Tunding Split values by Funding Source
Boston Region   ABP GANS Repayment   Multiple   \$ - \$ - \$ - \$ - \$												
Boston Region   ABP GANS Repayment   Multiple   \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	► Planning / Adjustme	nts / Pass-throug	ns	Boston Region		ABP GANS Repayment	Multiple		s -	- ·	-	
Boston Region   Award adjustments, change orders, etc.   Multiple   \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$									7	7	Ψ	
Boston Region   Award adjustments, change orders, etc.   Multiple   \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$				Boston Region		Award adjustments, change orders, etc.	Multiple				7	
Boston Region   Award adjustments, change orders, etc.   Multiple   \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$					1							
Boston Region   Metropolitan Planning   Multiple   \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$					<del>                                     </del>			<del>                                     </del>		•	•	
Boston Region   Metropolitan Planning   Multiple   \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$						Awaru adjustments, change orders, etc.  Metropolitan Planning		<del>                                     </del>				
Boston Region State Planning and Research Work Program I, (SPR I), Planning Boston Region State Planning and Research Work Program II, (SPR II), Multiple \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$											Ť	
Research Region Region Resion Region Railroad Crossings Multiple \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$				_		State Planning and Research Work Program I, (SPR I),	· ·				,	
				_		Research	-			*	Ť	
I Rocton Region   Regions   Multiple   6   6										7	7	
Boston Region Region Recreational Trails Multiple \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$				Boston Region	<del>                                     </del>	Railroad Crossings	Multiple			7	7	

2022	Bosto	on Region in	ansport	ation Improvement P	rogram				
umendment / djustment Type ▼	STIP Program ▼	MassDOT   Metropolitan   Project ID ▼ Planning   Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT Funding District ▼ Source ▼	Total Programme Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼  Present information as follows. if applicable: a) Plann Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO pri score; e) name of entily receiving a transfer; f) name of en paying the non-state non-federal match; g) earmark details TAP project proponent; i) other information
	<u> </u>			0	ther Statewide Items subtotal	▶ \$	- \$	- \$ -	■ Funding Split Varies by Funding Source
Section 4 / Non-Fede	erally Aided Proje	ects							
Non-Federally Aided	Projects								
	Non Federal Aid	d 607977 Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3 NFA	\$ 18,112,	83	\$ 18,112,483	Total Federal Participating Cost (TFPC) = \$189,451,000; Total Construction Cost (TCC) = \$270,000,000; AC Yr 1 of 6
	Non-Federally Aided Projects	Boston Region		Non-Federal Aid		\$	-	\$ -	
		Boston Region		Non-Federal Aid	Non-Federal Aid subtotal	\$ 18,112,d	83	\$ - \$ 18,112,483	◀100% Non-Federal
2022 Summa	Aided Projects	Boston Region		Non-Federal Aid	Non-Federal Aid subtotal		TIP Section 4: \		■100% Non-Federal
022 Summa	Aided Projects	Boston Region		Non-Federal Aid	Total	TIP Section 1 - 3:	TIP Section 4: <b>\</b> 54 \\$ 18,112,	Total of All Projects ▼ 483 \$ 282,713,437	▼ Total Spending in Region
022 Summa	Aided Projects	Boston Region		Non-Federal Aid		TIP Section 1 - 3:  \$ 264,600,1  \$ 213,813,7	TIP Section 4: <b>\</b> 54 \\$ 18,112,	Total of All Projects ▼  483 \$ 282,713,437 \$ 213,813,728	

# Transportation Improvement Program (TIP) Project List (FY2022)

FTA Program	Project Number	Transit Agency	FTA Activi Line Item		Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
3307										
5307	7 RTD0006607	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2021 - \$285,000	\$285,000	\$0	\$0	\$71,250	\$356,25
5307	7 RTD0006608	Cape Ann Transportation Authority	1:	14206 ACQUIRE - SHOP EQUIPMENT	2021 - \$55,000	\$55,000	\$13,750	\$0	\$0	\$68,75
5307	7 RTD0007097	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV	2021 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,000
5307	7 RTD0007098	MetroWest Regional Transit Authority	1:	14200 ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2021 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,519
5307	7 RTD0007099	MetroWest Regional Transit Authority	13	13403 TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	2021 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,500
5307	7 RTD0007100	MetroWest Regional Transit Authority	44	40000 Mobility Management	2021 - \$25,000	\$25,000	\$6,250	\$0	\$0	\$31,250
5307	7 RTD0007076	Massachusetts Bay Transportation Authority (MBTA)		21200 Revenue Vehicle Program - 5307		\$96,121,933	\$0	\$0	\$24,030,483	\$120,152,416
		Massachusetts Bay Transportation		Signals/Systems Upgrade Program -						
5307	7 RTD0008176	Authority (MBTA)	12	26301 5307		\$50,000,000	\$0	\$0	\$12,500,000	\$62,500,000
					Subtotal	\$148,185,348	\$444,604	\$0	\$36,601,733	\$185,231,685
309										
5309	RTD0007339	Massachusetts Bay Transportation Authority (MBTA)	13	33302 Green Line Extension		\$46,121,000	\$0	\$0	\$46,121,000	\$92,242,000
		, , , , , , , , , , , , , , , , , , ,			Subtotal	\$46,121,000	\$0	\$0	\$46,121,000	\$92,242,000
310										
					Subtotal	\$0	\$0	\$0	\$0	\$0
311					Subtotal	\$0	\$0	\$0	\$0	\$0
337										
5337	7 RTD0007080	Massachusetts Bay Transportation Authority (MBTA)	17	26301 Signals/Systems Upgrade Program - 5337		\$85,893,004	\$0	\$0	\$21,473,251	\$107,366,25
		Massachusetts Bay Transportation		Revenue Vehicle Program - 5337						
5337	7 RTD0008175	Authority (MBTA)	12	21200 Revenue Venuele Program 3337		\$60,000,000	\$0	\$0		\$75,000,000
					Subtotal	\$145,893,004	\$0	\$0	\$36,473,251	\$182,366,255
339										
5339	RTD0007081	Massachusetts Bay Transportation Authority (MBTA)	1:	11400 Bus Program - 5339		\$5,683,653	\$0	\$0	\$1,420,913	\$7,104,566
					Subtotal	\$5,683,653	\$0	\$0	\$1,420,913	\$7,104,566
320					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal										
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Fed	eral				Subtotal	\$0	\$0	\$0	\$0	\$(
					Total	\$345,883,005	\$444,604	\$0	\$120,616,897	\$466,944,506

2023	Bosto	n Regi	on Trans	sportation	Improvement Program	n					
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼  Present information as follows, if applicable: a) Planning /  Design / or Construction; b) total project cost and funding sources used; c) advance construction status; of JMPC project sorce; e) name of entity receiving a transfer; f) name of entity paying the non-state non-declard match; g) earmark details; b) TAP project proponent; i) other information
► Section 1A / RegionalI		ojects									
► Regionally Prioritized	Projects				T						
	Roadway Reconstruction	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	NHPP	\$ 13,000,000	\$ 10,400,000	\$ 2,600,000	Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 4 of 5; Total funding in this TIP = \$116,626,515; MPO Evaluation Score = 59
	Roadway Reconstruction	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	STP	\$ 26,000,000	\$ 20,800,000	\$ 5,200,000	Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 4 of 5; Total funding in this TIP = \$116,626,515; MPO Evaluation Score = 59
	Roadway Reconstruction	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	TAP	\$ 1,000,000	\$ 800,000	\$ 200,000	Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 4 of 5; Total funding in this TIP = \$116,626,515; MPO Evaluation Score = 59; TAP Proponent = Boston
	Roadway Reconstruction	608348	Boston Region	Beverly	BEVERLY - RECONSTRUCTION OF BRIDGE STREET	4	CMAQ	\$ 3,000,000	\$ 2,400,000	\$ 600,000	Construction; CMAQ+STP Total Cost = \$6,124,800; MPO Evaluation Score = 66
	Roadway Reconstruction	608348	Boston Region	Beverly	BEVERLY - RECONSTRUCTION OF BRIDGE STREET	4	STP	\$ 3,124,800	\$ 2,499,840	\$ 624,960	Construction; CMAQ+STP Total Cost = \$6,124,800; MPO Evaluation Score = 66
	Roadway Reconstruction	608933	Boston Region	Peabody	PEABODY - REHABILITATION OF CENTRAL STREET	4	CMAQ	\$ 3,000,000	\$ 2,400,000	\$ 600,000	Construction; CMAQ+HSIP+STP Total Cost = \$11,205,600; MPO Evaluation Score = 61
	Roadway Reconstruction	608933	Boston Region	Peabody	PEABODY - REHABILITATION OF CENTRAL STREET	4	HSIP	\$ 1,500,000	\$ 1,350,000	\$ 150,000	Construction; CMAQ+HSIP+STP Total Cost = \$11,205,600; MPO Evaluation Score = 61
	Roadway Reconstruction	608933	Boston Region	Peabody	PEABODY - REHABILITATION OF CENTRAL STREET	4	STP	\$ 6,705,600	\$ 5,364,480	\$ 1,341,120	Construction; CMAQ+HSIP+STP Total Cost = \$11,205,600; MPO Evaluation Score = 61
	Roadway Reconstruction	607244	Boston Region	Winthrop	WINTHROP - RECONSTRUCTION & RELATED WORK ALONG WINTHROP STREET & REVERE STREET CORRIDOR	6	CMAQ	\$ 2,000,000	\$ 1,600,000	\$ 400,000	Construction; CMAQ+STP+TAP Total Cost = \$4,060,000; MPO Evaluation Score = 47
	Roadway Reconstruction	607244	Boston Region	Winthrop	WINTHROP - RECONSTRUCTION & RELATED WORK ALONG WINTHROP STREET & REVERE STREET CORRIDOR	6	STP	\$ 1,500,000	\$ 1,200,000	\$ 300,000	Construction; CMAQ+STP+TAP Total Cost = \$4,060,000; MPO Evaluation Score = 47
	Roadway Reconstruction	607244	Boston Region	Winthrop	WINTHROP - RECONSTRUCTION & RELATED WORK ALONG WINTHROP STREET & REVERE STREET CORRIDOR	6	TAP	\$ 560,000	\$ 448,000	\$ 112,000	Construction; CMAQ+STP+TAP Total Cost = \$4,060,000; MPO Evaluation Score = 54; TAP Proponent = Winthrop
	Roadway Reconstruction	605743	Boston Region	lpswich	IPSWICH - RESURFACING &RELATED WORK ON CENTRAL & SOUTH MAIN STREETS	4	STP	\$ 2,500,000	\$ 2,000,000	\$ 500,000	Construction; STP+TAP Total Cost = \$3,019,550; MPO Evaluation Score = 47
	Roadway Reconstruction	605743	Boston Region	lpswich	IPSWICH - RESURFACING &RELATED WORK ON CENTRAL & SOUTH MAIN STREETS	4	TAP	\$ 519,550	\$ 415,640	\$ 103,910	Construction; STP+TAP Total Cost = \$3,019,550; MPO Evaluation Score = 47; TAP Proponent = Ipswich
	Roadway Reconstruction	608887	Boston Region	Bellingham	BELLINGHAM - REHABILITATION AND RELATED WORK ON ROUTE 126, FROM DOUGLAS DRIVE TO ROUTE 140	3	CMAQ	\$ 2,000,000	\$ 1,600,000	\$ 400,000	Construction; CMAQ+STP+TAP Total Cost = \$6,960,000; MPO Evaluation Score = 45
	Roadway Reconstruction	608887	Boston Region	Bellingham	BELLINGHAM - REHABILITATION AND RELATED WORK ON ROUTE 126, FROM DOUGLAS DRIVE TO ROUTE 140	3	STP	\$ 4,000,000	\$ 3,200,000	\$ 800,000	Construction; CMAQ+STP+TAP Total Cost = \$6,960,000; MPO Evaluation Score = 45
	Roadway Reconstruction	608887	Boston Region	Bellingham	BELLINGHAM - REHABILITATION AND RELATED WORK ON ROUTE 126, FROM DOUGLAS DRIVE TO ROUTE 140	3	TAP	\$ 960,000	\$ 768,000	\$ 192,000	Construction; CMAQ+STP+TAP Total Cost = \$6,960,000; MPO Evaluation Score = 45; TAP Proponent = Bellingham
	Roadway Reconstruction	608707	Boston Region	Quincy	QUINCY - RECONSTRUCTION OF SEA STREET	6	STP	\$ 6,300,000	\$ 5,040,000	\$ 1,260,000	Construction; STP+TAP Total Cost = \$6,526,254; MPO Evaluation Score = 40
	Roadway Reconstruction	608707	Boston Region	Quincy	QUINCY - RECONSTRUCTION OF SEA STREET	6	TAP	\$ 226,254	\$ 181,003	\$ 45,251	Construction; STP+TAP Total Cost = \$6,526,254; MPO Evaluation Score = 40; TAP Project Proponent = Quincy
	Roadway Reconstruction	608007	Boston Region	Multiple	COHASSET:SCITUATE - CORRIDOR IMPROVMENTS AND RELATED WORK ON JUSTICE CUSHING HIGHWAY (ROUTE 3A), FROM BEECHWOOD STREET TO HENRY TURNER BAILEY ROAD	5	HSIP	\$ 1,500,000	\$ 1,350,000	\$ 150,000	Construction; HSIP+STP+TAP Total Cost = \$4,640,232; MPO Evaluation Score = 37
	Roadway Reconstruction	608007	Boston Region	Multiple	COHASSET/SCITUATE - CORRIDOR IMPROVMENTS AND RELATED WORK ON JUSTICE CUSHING HIGHWAY (ROUTE 3A), FROM BEECHWOOD STREET TO HENRY TURNER BAILEY ROAD	5	STP	\$ 3,000,000	\$ 2,400,000	\$ 600,000	Construction; HSIP+STP+TAP Total Cost = \$4,640,232; MPO Evaluation Score = 37

2023	Bosto	n Regi	on Transp	ortation	Improvement Progran	1					
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼  Present information as follows, if applicable: a) Planning /  Design / or Construction; b) total project cost and funding sources used: c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-desdard match; g) earmark details; h) TAP project proponent; i) other information
	Roadway Reconstruction	608007	Boston Region	Multiple	COHASSET/SCITUATE - CORRIDOR IMPROVMENTS AND RELATED WORK ON JUSTICE CUSHING HIGHWAY (ROUTE 3A), FROM BEECHWOOD STREET TO HENRY TURNER BAILEY ROAD	5	TAP	\$ 140,232	\$ 112,186	\$ 28,046	Construction: HSIP+STP+TAP Total Cost = \$4,640,232: MPO Evaluation Score = 37; TAP Proponent = MassDOT
	Roadway Reconstruction	607899	Boston Region	Dedham	DEDHAM - PEDESTRIAN IMPROVEMENTS ALONG BUSSEY STREET, INCLUDING SUPERSTRUCTURE REPLACEMENT, D-05-010, BUSSEY STREET OVER MOTHER BROOK	6	STP	\$ 4,000,000	\$ 3,200,000	\$ 800,000	Construction; STP+TAP Total Cost = \$4,527,196; MPO Evaluation Score = 35
	Roadway Reconstruction	607899	Boston Region	Dedham	DEDHAM - PEDESTRIAN IMPROVEMENTS ALONG BUSSEY STREET, INCLUDING SUPERSTRUCTURE REPLACEMENT, D-05-010, BUSSEY STREET OVER MOTHER BROOK	6	TAP	\$ 527,196	\$ 421,757	\$ 105,439	Construction; STP+TAP Total Cost = \$4,527,196; MPO Evaluation Score = 35; TAP Proponent = Dedham
	Intersection Improvements	603739	Boston Region	Wrentham	WRENTHAM - CONSTRUCTION OF A SLIP RAMP FROM ROUTE 1A NB TO 1-495 SB AND ASSCOCIATED INTERSECTION IMPROVEMENTS ALONG ROUTE 1A	5	HSIP	\$ 2,500,000	\$ 2,250,000	\$ 250,000	Construction; HSIP+STP+TAP Total Cost = \$11,600,000; MPO Evaluation Score = 55
	Intersection Improvements	603739	Boston Region	Wrentham	WRENTHAM - CONSTRUCTION OF A SLIP RAMP FROM ROUTE 1A NB TO I-495 SB AND ASSCOCIATED INTERSECTION IMPROVEMENTS ALONG ROUTE 1A	5	STP	\$ 8,600,000	\$ 6,880,000	\$ 1,720,000	Construction; HSIP+STP+TAP Total Cost = \$11,600,000; MPO Evaluation Score = 55
	Intersection Improvements	603739	Boston Region	Wrentham	WRENTHAM - CONSTRUCTION OF A SLIP RAMP FROM ROUTE 1A NB TO I-495 SB AND ASSCOCIATED INTERSECTION IMPROVEMENTS ALONG ROUTE 1A	5	TAP	\$ 500,000	\$ 400,000	\$ 100,000	Construction; HSIP+STP+TAP Total Cost = \$11,600,000; MPO Evaluation Score = 55; TAP Proponent = MassDOT
	Intersection Improvements	607305	Boston Region	Reading	READING - INTERSECTION SIGNALIZATION @ ROUTE 28 & HOPKINS STREET	4	HSIP	\$ 468,283	\$ 421,455	\$ 46,828	Construction; HSIP+STP Total Cost = \$1,468,283; MPO Evaluation Score = 38
	Intersection Improvements	607305	Boston Region	Reading	READING - INTERSECTION SIGNALIZATION @ ROUTE 28 & HOPKINS STREET	4	STP	\$ 1,000,000	\$ 800,000	\$ 200,000	Construction; HSIP+STP Total Cost = \$1,468,283; MPO Evaluation Score = 38
	Intersection Improvements	608443	Boston Region	Multiple	LITTLETON- AYER - INTERSECTION IMPROVEMENTS ON ROUTE 2A AT WILLOW ROAD AND BRUCE STREET	3	HSIP	\$ 1,000,000	\$ 900,000	\$ 100,000	Construction; HSIP+STP Total Cost = \$2,784,000; MPO Evaluation Score = 36
	Intersection Improvements	608443	Boston Region	Multiple	LITTLETON- AYER - INTERSECTION IMPROVEMENTS ON ROUTE 2A AT WILLOW ROAD AND BRUCE STREET	3	STP	\$ 1,784,000	\$ 1,427,200	\$ 356,800	Construction; HSIP+STP Total Cost = \$2,784,000; MPO Evaluation Score = 36
	Planning / Adjustments / Pass-throughs	BN0009	Boston Region	Multiple	COMMUNITY TRANSPORTATION PROGRAM	N/A	CMAQ	\$ 2,000,000	\$ 1,600,000	\$ 400,000	Planning, Design, or Construction; Set Aside for LRTP Clean Air and Mobility Program
	1				Regionally Pri	oritized Proj	ects subtotal >	\$ 104,915,915	\$ 84,629,560	\$ 20,286,355	■ 80% Federal + 20% Non-Federal
► Section 1A / Fiscal Co	nstraint Analy	sis			Total Regional Federal A		rogrammed ► programmed ►				\$ 4,095,934 Target Funds Available
	Section 1A instru	ctions: MPO Templa	te Name) Choose Regional Na	ame from dropdown list to po	opulate header and MPO column; Column C) Enter ID from ProjectInfo;	HSIP	programmed ►	\$ 6,968,283	\$ 6,271,455	◀ HSIP	
	enter multiple line:	; Column I) Enter the	total amount of funds being pro	grammed in this fiscal year	being used for the project - if multiple funding sources are being used and for each funding source; <b>Column J)</b> Federal funds autocalculates. ulates. Please verify the split/match - if matching an FTA flex, coordinate	CMAQ	programmed ►	\$ 12,000,000	\$ 9,600,000	<b>⋖</b> CMAQ	
					ed - please do not use any other format.	TAP	programmed ►	\$ 4,433,232	\$ 3,546,586	<b>◀</b> TAP	
► Section 1B / Earmark	or Discretiona	v Grant Funded	Projects								·
► Other Federal Aid		, want randed									
			Boston Region		Other Federal Aid		HPP	\$ -	\$ -	\$ -	
			Boston Region		Other Federal Aid		HPP	\$ -	\$ -	\$ -	
► Section 2A / State Price	oritized Reliabi	lity Projects			C	ther Federal	Aid subtotal ▶	-	-	-	■ Funding Split Varies by Funding Source
► Bridge Program / Insp											
	Bridge Program		Boston Region		Bridge Inspection			\$ -	\$ -	\$ -	
	Bridge Program		Boston Region		Bridge Inspection	L		\$ -	s -	\$ -	
					Bridge Progra	am / Inspect	ions subtotal ▶	-	-	\$ -	■ Funding Split Varies by Funding Source

2023	Bosto	on Regi	on Trans	sportation	Improvement Program	1					
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼  Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) nam of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
► Bridge Program / Off-	-System					•	·				
	Bridge Program		Boston Region		Bridge Program / Off-System			\$ -	\$ -	\$ -	
	Bridge Program Bridge Program		Boston Region Boston Region		Bridge Program / Off-System Bridge Program / Off-System			\$ - \$ -	\$ - \$ -	•	
	Bridge Program		Boston Region		Bridge Program / Off-System			\$ -	\$ -	\$ -	
	Bridge Program		Boston Region		Bridge Program / Off-System				\$ -	\$ -	
	Bridge Program Bridge Program		Boston Region Boston Region		Bridge Program / Off-System Bridge Program / Off-System				\$ -		
	Bridge Program		Boston Region		Bridge Program / On-System  Bridge Program	am / Off-Sys	tem subtotal >		\$ -	\$ -	■ 80% Federal + 20% Non-Federal
► Bridge Program / On-	-System (NHS)							1 *	'	<u>                                     </u>	I
	Bridge Program	606902	Boston Region	BOSTON	BOSTON- BRIDGE RECONSTRUCTION/REHAB, B-16-181, WEST ROXBURY PARKWAY OVER MBTA	6	NHPP-On	\$ 6,900,000	\$ 5,520,000	\$ 1,380,000	
	Bridge Program	606728	Boston Region	BOSTON	BOSTON- BRIDGE REPLACEMENT B-16-365, BOWKER OVERPASS OVER STORROW DRIVE (EB)	6	NHPP-On	\$ 24,009,700	\$ 19,207,760	\$ 4,801,940	
ADJUSTMENT:Increase Cost	Bridge Program	604952	Boston Region	Multiple	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18-016=S-05- 008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	4	NHPP-On	\$ 5,907,595	\$ 4,7 <u>26,076</u>	\$ 1,181,519	AC Year 5 of 5, Total Cost <del>\$74,471,140</del> \$84,253,135
								\$ 9,820,393	\$ 7,856,314	\$ 1,964,079	
	Bridge Program		Boston Region		Bridge Program / Or	n-System (N	NHPP-On HS) subtotal ▶	\$ 40,730,093	\$ 32,584,074	\$ 8,146,019	■ Funding Split Varies by Funding Source
► Bridge Program / On-	-System (Non-N	IHS)						I .	I	ı	I
	Bridge Program		Boston Region	BOSTON	BOSTON- SUPERSTRUCTURE REPLACEMENT, B-16-107, CANTERBURY STREET OVER AMTRAK/MBTA	6	NHPP-Off	\$ 4,678,280	\$ 3,742,624	\$ 935,656	
	1	1			Bridge Program / On-Sys	stem (Non-N	HS) subtotal ▶	\$ 4,678,280	\$ 3,742,624	\$ 935,656	■ 80% Federal + 20% Non-Federal
▶ Bridge Program / Sys	stematic Mainte	nance						1	1	<u> </u>	I
	Bridge Program		Boston Region	Multiple	NEWTON- WESTWOOD- STEEL SUPERSTRUCTURE CLEANING (FULL REMOVAL) AND PAINTING OF 2 BRIDGES: N-12-056 & W-31-006	6	NHPP-Off	\$ 2,142,857	\$ 1,714,285	\$ 428,571	
					Bridge Program / Systema	itic Maintena	nce subtotal ▶	\$ 2,142,857	\$ 1,714,285	\$ 428,571	■ Funding Split Varies by Funding Source
► Interstate Pavement	Interstate		L		[ <u>-</u>					e .	
	Pavement		Boston Region		Interstate Pavement	l		*	\$ -	,	
No. Interested Brown	4				Inste	rstate Paven	nent subtotal >	-	-	-	■ 90% Federal + 10% Non-Federal
► Non-Interstate Pavem	Non-Interstate Pavement	608495	Boston Region	Multiple	CONCORD- LINCOLN- LEXINGTON RESURFACING AND RELATED WORK ON ROUTE 2A	4	NHPP	\$ 3,480,000	\$ 2,784,000	\$ 696,000	
	Non-Interstate Pavement	609102	Boston Region	Multiple	WENHAM- MANCHESTER- ESSEX- GLOUCESTER- PAVEMENT PRESERVATION AND RELATED WORK ON ROLITE 128	4	NHPP	\$ 13,731,802	\$ 10,985,442	\$ 2,746,360	
					Non-Inter	rstate Paven	nent subtotal >	\$ 17,211,802	\$ 13,769,442	\$ 3,442,360	■ 80% Federal + 20% Non-Federal
► Roadway Improveme		1		1	T	ı		T	T	T	
	Roadway Improvements		Boston Region		Roadway Improvements			\$ -	\$ -	s -	
	Roadway Improvements		Boston Region		Roadway Improvements			\$ -	s -	\$ -	
	Roadway		Boston Region		Roadway Improvements			s -	s -	s -	
	Improvements		gioii			v Improvem	ents subtotal ►	*	*	Ψ	■ 80% Federal + 20% Non-Federal
► Safety Improvements	•				Noauwa	,provein	o 00010101 F	-	1 +	1 = -	1 22.21 data - 2070 Holler datai
P datety improvement	Safety Improvements	609053	Boston Region	Multiple	CANTON-DEDHAM-NORWOOD- HIGHWAY LIGHTING IMPROVEMENTS AT 193 & 195/128	6	NHPP	\$ 4,000,000	\$ 3,200,000	\$ 800,000	
	Safety Improvements	609058	Boston Region	Multiple	PEABODY TO GLOUCESTER- GUIDE AND TRAFFIC SIGN REPLACEMENT ON ROUTE 128	4	HSIP	\$ 1,960,848	\$ 1,764,764	\$ 196,085	
	Safety Improvements	609060	Boston Region	Multiple	LYNNFIELD- PEABODY- DANVERS- GUIDE AND TRAFFIC SIGN REPLACEMENT ON I-95/128 (TASK 'A' INTERCHANGE)	4	HSIP	\$ 492,862	\$ 443,576	\$ 49,286	
	Safety Improvements		Boston Region				HSIP		s -	\$ -	
	Safety		Boston Region				HSIP		s -	\$ -	
	Improvements	J		1	Safet	v Improvem	ents subtotal ▶	\$ 6.453.711	\$ 5,408,340	\$ 1.045.371	■ Funding Split Varies by Funding Source
					Salet	, improveille	on a subtotal	0,400,711	0,400,340	1,040,371	anding opin varies by Furially Source

Amendment / Adjustment Type ▼	STIP	MassDOT	Metropolitan	Municipality Nam		MassDOT		Total Programmed	Federal	Non-Federal	
Adjustment Type ▼	Program ▼	Project ID ▼	Planning Organization ▼	•	Project Description ♥	District ▼	Source ▼	Funds ▼	Funds ▼	Funds ▼	Additional Information V Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) nar of entity receiving a transfer; f) name of entity paying the non-state
											non-federal match; <b>g)</b> earmark details; <b>h)</b> TAP project proponent; <b>i)</b> other information
Section 2B / State P	rioritized Moderni	ization Projects									
► ADA Retrofits		<u> </u>									
	ADA Retrofits		Boston Region		ADA Retrofits			\$ -	\$ -	\$ -	
	ADA Retrofits		Boston Region		ADA Retrofits			\$ -	\$ -	\$ -	
						ADA Retro	ofits subtotal >	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
► Intersection Improv	ements							T			T
	Intersection Improvements	608052	Boston Region	Norwood	NORWOOD- INTERSECTION & SIGNAL IMPROVEMENTS AT US 1 (PROVIDENCE HIGHWAY) & MORSE STREET	5	HSIP	\$ 974,815	\$ 877,334	\$ 97,482	
	Intersection Improvements	608564	Boston Region	Watertown	WATERTOWN- INTERSECTION IMPROVEMENTS AT ROUTE 16 AND GALEN STREET	6	HSIP	\$ 2,630,000	\$ 2,367,000	\$ 263,000	
	Intersection Improvements	608566	Boston Region	Marlborough	MARLBOROUGH- IMPROVEMENTS AT ROUTE 20 (EAST MAIN STREET) AT CURTIS AVENUE	3	HSIP	\$ 2,784,000	\$ 2,505,600	\$ 278,400	
	Intersection Improvements		Boston Region				HSIP				
					Intersection	Improveme	ents subtotal >	\$ 6,388,815	\$ 5,749,934	\$ 638,882	■ Funding Split Varies by Funding Source
► Intelligent Transpor			1					T	1	1	T
	Intelligent Transportation Systems		Boston Region		Intelligent Transportation Systems			\$ -	s -	s -	
	Intelligent Transportation Systems		Boston Region		Intelligent Transportation Systems			\$ -	\$ -	\$ -	
	Intelligent Transportation Systems		Boston Region		Intelligent Transportation Systems  Intelligent Transpo	-1-4 0		\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
► Roadway Reconstru	ıction				intelligent transpo	rtation Sys	terri subtotai 🕨	-	-	-	■ 00% Federal ▼ 20% Noti-Federal
	Roadway Reconstruction	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I- 90/I-495 INTERCHANGE	3	NFP	\$ 30,000,000	\$ 24,000,000	\$ 6,000,000	Total Federal Participating Cost (TFPC) = \$189,451,000; Total Construction Cost (TCC) = \$270,000,000; AC Yr 2 of
					Roadway I	Reconstruc	tion subtotal <b>&gt;</b>	\$ 30,000,000	\$ 24,000,000	\$ 6,000,000	■ Funding Split Varies by Funding Source
► Section 2C / State P		ion Projects									
► Bicycles and Pedes	Bicycles and				8				s -		
	Pedestrians Bicycles and		Boston Region		Bicycles and Pedestrians			\$ -	•	*	
	Pedestrians		Boston Region		Bicycles and Pedestrians			\$ -	\$ -	\$ -	
	Bicycles and Pedestrians		Boston Region		Bicycles and Pedestrians			\$ -	\$ -	\$ -	
					Bicycles at	nd Pedestri	ans subtotal >	-	\$ -	-	■ 80% Federal + 20% Non-Federal
► Capacity	Capacity		Boston Region		Capacity			s -	s -	s -	
			-								
	Capacity		Boston Region		Capacity	0	oite out+-4-1	\$ -	\$ - \$ -	\$ -	# Funding Calif Variage by Free Nov.
► Section 3 / Planning	ı / Adiustments / F	Pass-throughs				Сара	city subtotal >	-	-		■ Funding Split Varies by Funding Source
► Planning / Adjustme											
		,	Boston Region		ABP GANS Repayment	Multiple			\$ -	\$ -	
			Boston Region Boston Region	-	ABP GANS Repayment Award adjustments, change orders, etc.	Multiple Multiple			\$ - \$ -	\$ - \$ -	
			Boston Region		Award adjustments, change orders, etc.  Award adjustments, change orders, etc.	Multiple		\$ -			
			Boston Region		Award adjustments, change orders, etc.	Multiple		\$ -	\$ -	\$ -	
		-	Boston Region		Award adjustments, change orders, etc.	Multiple		•	\$ -		
			Boston Region	1	Metropolitan Planning	Multiple			\$ -		
			Boston Region		Metropolitan Planning	Multiple		\$ -	7	*	
						Multiple	1	\$ -	\$ -	\$ -	
			Boston Region		State Planning and Research Work Program I, (SPR I), Planning	wanpio					
			Boston Region		State Planning and Research Work Program II, (SPR II), Research	Multiple		\$ -	\$ -	*	
			Boston Region Boston Region		State Planning and Research Work Program II, (SPR II), Research Railroad Crossings	Multiple Multiple		*	\$ -	\$ -	
			Boston Region		State Planning and Research Work Program II, (SPR II), Research	Multiple		\$ - \$ -	*	\$ - \$ -	

2023	Bosto	on Regi	on Trans	portation	Improvement Progran	n					
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, If applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; of MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-stederal match; g) earmark details; h) TAP project proponent; i) other information
► Section 4 / Non-Fede	erally Aided Pro	jects									
► Non-Federally Aided	Projects										
	Non Federal Air	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NFA	\$ 18,112,483		\$ 18,112,483	Total Federal Participating Cost (TFPC) = \$189,451,000; Total Construction Cost (TCC) = \$270,000,000; AC Yr 2 of 6
	Non-Federally Aided Projects		Boston Region		Non-Federal Aid			\$ -		\$ -	
						Non-Federa	l Aid subtotal►	\$ 18,112,483		\$ 18,112,483	■100% Non-Federal
2023 Summa	ary							TIP Section 1 - 3: ▼	TIP Section 4: ▼	Total of All Projects ▼	
							Total ▶	\$ 212,521,472	\$ 18,112,483	\$ 230,633,955	■ Total Spending in Region
							ederal Funds >				■ Total Federal Spending in Region
704 0440 7 00 11 17 17	10.5				A CONTRACTOR OF THE CONTRACTOR		ederal Funds ►	1 .	1,		■ Total Non-Federal Spending in Region
Municipality is the Awarding Au	thority. For all project	cts contained in the TIP	, the Commonwealth is the Av	warding Authority. Therefore,	and became law on October 3, 2008. Under this Regulation, the CMR is, all projects must be considered and implemented in accordance with 70 n can be found at the following link on the MassDOT Highway Division we	CMR 7.00, and	the Road Flagger	and Police Detail Guidelines. By placin	or, or that impact traffic on, any Pub ig a project on the TIP, the Municip	ic Road. The Municipal Limitation ality acknowledges that 701 CMR	nererenced in this Regulation is applicable only to projects where the 7.00 is applicable to its project and design and construction will be fully

### **Transportation Improvement Program (TIP)**

Project List (FY2023) **Project FTA Activity Line** Federal FTA Program Number Item Carryover (unobligated) **Funds State Funds** TDC Local Funds Total Cost **Transit Agency Project Description** 5307 RTD0007184 PREVENTIVE MAINTENANCE 2022 - \$285,000 \$285,000 \$71,250 \$356,250 Cape Ann Transportation Authority 117A00 \$0 \$0 5307 RTD0007197 111203 Replace Two 30-FT BUS 2019 - \$175,000; 2020 - \$175,000; 2021 -\$700,000 \$175,000 \$0 \$0 \$875,000 Cape Ann Transportation Authority \$175,000; 2022 - \$175,000 5307 RTD0007186 Cape Ann Transportation Authority 114403 Rehab/Reno-repave parking lot \$80,000 \$0 \$0 \$0 \$80,000 (match in 24) 5307 RTD0007152 117C00 NON FIXED ROUTE ADA PARA SERV 2022 - \$1,300,000 \$1,300,000 \$325,000 \$1,625,000 MetroWest Regional Transit \$0 \$0 Authority 5307 RTD0007153 114200 ACQUISITION OF BUS SUPPORT \$248,415 \$0 \$310,519 MetroWest Regional Transit 2022 - \$248,415 \$62,104 \$0 Authority **EQUIP/FACILITIES** 5307 RTD0007155 440000 Mobility Management 2022 - \$25,000 \$25,000 \$6,250 \$0 \$0 \$31,250 MetroWest Regional Transit Authority 5307 RTD0007154 113403 TERMINAL, INTERMODAL (TRANSIT) - 2022 - \$150,000 \$150,000 \$37,500 \$0 \$0 \$187,500 MetroWest Regional Transit BLANDIN Authority 5307 RTD0007363 Massachusetts Bay Transportation 121200 Revenue Vehicle Program - 5307 \$96,567,611 \$0 \$0 \$24,141,903 \$120,709,514 Authority (MBTA) Massachusetts Bay Transportation Signals/Systems Upgrade Program -126301 5307 \$49.554.322 \$12.388.581 \$61.942.903 5307 RTD0008178 Authority (MBTA) \$0 \$0 Subtotal \$148,910,348 \$605,854 \$36,601,733 \$186,117,935 \$0 5309 \$0 \$0 Subtotal \$0 \$0 \$0 5310 Subtotal \$0 \$0 \$0 \$0 \$0 5311 Subtotal \$0 \$0 \$0 \$0 \$0 5337 Massachusetts Bay Transportation Revenue Vehicle Program - 5307 5337 RTD0007977 121200 \$58,118,226 \$14,529,557 \$72,647,783 Authority (MBTA) \$0 \$0 Massachusetts Bay Transportation Signals/Systems Upgrade Program -5337 RTD0008179 Authority (MBTA) 126301 5337 \$87,774,778 \$0 \$0 \$21,943,695 \$109,718,473 Subtotal \$145,893,005 \$0 \$36,473,251 \$182,366,256 \$0 5339 5339 RTD0007375 Massachusetts Bay Transportation 111400 Bus Program - 5339 \$5,683,653 \$0 \$0 \$1,420,913 \$7,104,566 Authority (MBTA) Subtotal \$5,683,653 \$0 \$1,420,913 \$7,104,566 \$0 5320 \$0 \$0 \$0 \$0 Subtotal \$0 Other Federal \$0 Subtotal \$0 \$0 \$0 \$0 Other Non-Federal

Funds listed under the Carry Over column are included in the Federal Amount

Subtotal

Total

\$0

\$300,487,006

\$0

\$605,854

\$0

\$0

\$0

\$74,495,897

\$0

\$375,588,757