

Adjustment Three FFYs 2010 - 2013 TIP FFY 2010

Regional Highway Program

FEDERAL-AID TARGET PROJECTS

Congestion Mitigation and Air Quality Improvement Program			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Boston	604761	South Bay Harbor Trail (construction)	\$3,080,000	\$770,000	\$3,850,000
Weymouth	114906	Route 53 (Washington Street)/Middle Street	\$1,820,656	\$455,164	\$2,275,820
			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Boston Region		Regionwide CMAQ Program	\$1,600,000	\$400,000	\$2,000,000
		Congestion Mitigation and Air Quality Improvement Program Total	\$6,500,656	\$1,625,164	\$8,125,820
			<i>Minimum CMAQ Regional Target</i>		<i>\$0</i>

National Highway System			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Canton, Randolph & Westwood	87800	Route 128 Improvement Program Contract 3, Year Four of Six	\$5,600,000	\$1,400,000	\$7,000,000
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4, Year Two of Six	\$8,000,000	\$2,000,000	\$10,000,000
		National Highway System Total	\$13,600,000	\$3,400,000	\$17,000,000

Surface Transportation Program			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Danvers/Peabody	87612	Route 128 at Route 35 and Route 62	\$7,360,000	\$1,840,000	\$9,200,000
Lexington	602133	Intersection Improvements at Route 2A and Waltham St	\$1,289,560	\$322,390	\$1,611,950
Everett, Boston	602382	Route 99 (Broadway)	\$2,771,088	\$692,772	\$3,463,860
Weymouth, Rockland	604510	East-West Parkway	\$10,400,000	\$4,600,000	\$15,000,000
		Surface Transportation Program Total	\$21,820,648	\$7,455,162	\$29,275,810

Highway Safety Improvement Program (HSIP) Project			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Danvers/Peabody	87612	Route 128 at Route 35 and Route 62	\$3,867,039	\$429,671	\$4,296,710
		Highway Safety Improvement Program Total	\$3,867,039	\$429,671	\$4,296,710
			<i>Minimum HSIP Regional Target</i>		<i>\$4,296,710</i>

Total Regional Target Programming **\$56,698,340**
Boston Region MPO Regional Target with State Match *\$56,607,514*

FEDERAL AID NON-TARGET PROJECTS

American Recovery and Reinvestment Act of 2009			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Arlington, Cambridge, Somerville	605372	Minuteman Connector	\$3,600,000		\$3,600,000
Bellingham	602493	Pulaski Blvd	\$12,982,190		\$12,982,190
Boston		Resurfacing on Federal Aid Roads within Boston	\$21,500,000		\$21,500,000
Boston, Newton, Watertown	605662	Nonantum Rd Improvements	\$7,926,360		\$7,926,360
Boston Region		Massachusetts Emergency Transportation Fiber Optic Network	\$1,700,000		\$1,700,000
Boston Region		Key Bus Route Investment (flex money to MBTA)	\$10,000,000		\$10,000,000
Braintree	602027	Resurfacing of Route 37	\$2,700,000		\$2,700,000
Cambridge		Red Line Floating Slab Work - Harvard to Alewife (flex money to MBTA)	\$4,311,700		\$4,311,700
Danvers/Peabody	605383	Resurfacing and Related work on Route 114	\$3,300,000		\$3,300,000
Framingham, Natick	604991	Route 9	\$12,500,000		\$12,500,000
Lynnfield, Wakefield	605756	Improvements at Walnut St and I-95 and Salem St and Audubon Road and I-95	\$5,922,500		\$5,922,500
Medford	605122	Clippership Drive	\$1,000,000		\$1,000,000
Norwood	604916	Pleasant St at Morse St	\$1,151,600		\$1,151,600
Quincy	604664	Quincy Center Concourse, Phase II	\$8,100,000		\$8,100,000
Revere		Wonderland Station Garage (flex money to MBTA)	\$22,700,000		\$22,700,000
Somerville	605680	Assembly Square Access Improvements	\$15,000,000		\$15,000,000
Somerville	603288	Reconstruction of Washington St	\$1,750,000		\$1,750,000
Winchester		Wedgemere Commuter Rail Accessibility Enhancement	\$2,000,000		\$2,000,000
		American Recovery and Reinvestment Act Total	\$138,144,350		\$138,144,350

High-Priority Projects (TEA-21)			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Boston		Huntington Ave/Symphony Area Streetscape Constriction (HPP 447)	\$2,140,232	\$535,058	\$2,675,290
Boston		Huntington Ave/Symphony Area Streetscape Construction (HPP 1811)	\$820,080	\$205,020	\$1,025,100

High-Priority Projects (SAFETEA-LU)			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Acton to Stow	604531	Assabet River Rail Trail Design (HPP 1761)	\$1,079,881	\$269,970	\$1,349,851
Boston		Chelsea St Bridge Replacement Construction (HPP 2592)	\$1,700,000	\$425,000	\$2,125,000
Boston		Chelsea St Bridge Replacement Construction (HPP 4265)	\$6,008,000	\$1,502,000	\$7,510,000
Boston	604997	Museum Way Improvements Construction (HPP 1960)	\$2,871,997	\$717,999	\$3,589,996
Boston	604997	Museum Way Improvements Right of Way Acquisition (HPP 4275)	\$3,004,425	\$751,106	\$3,755,531
Boston		Northern Avenue Bridge Design (HPP 4271)	\$800,000	\$200,000	\$1,000,000

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High-Priority Projects (SAFETEA-LU) cont.

Boston	East Boston Haul Road Design (HPP 2032)	\$716,800	\$179,200	\$896,000
Boston	Rutherford Ave Design (HPP TI 174)	\$2,400,000	\$600,000	\$3,000,000
Boston	Sullivan Square, Phase 1 Design (HPP 3568)	\$897,498	\$224,375	\$1,121,873
Boston	North Washington St Bridge Design (HPP 2586)	\$1,760,000	\$440,000	\$2,200,000
Hudson & Stow	Assabet River Rail Trail Design (HPP 1761)	\$269,250	\$67,312	\$336,562
Somerville	I-93 Mystic Avenue Interchange Study (HPP 792)	\$359,000	\$89,750	\$448,750
Somerville	604778 Union Square Improvements Study (HPP 999)	\$73,961	\$18,490	\$92,451
Somerville	604872 Assembly Square Multimodal Access Improvements Construction (HPP 4281)	\$5,007,375	\$1,251,844	\$6,259,219
Somerville	605219 Improvements to Broadway in Somerville Construction (HPP 431)*	\$1,987,798	\$496,950	\$2,484,748
Sudbury	Assabet River NWR Parking Design and Construction (HPP 451)**	\$336,000	\$84,000	\$420,000
Walpole	605187 Washington St Construction (HPP 2431)	\$1,259,860	\$314,965	\$1,574,825
Weymouth	601630 Route 18 Design (HPP 1236)	\$1,336,000	\$334,000	\$1,670,000
Weymouth	Weymouth Multi-Modal Center Construction (HPP 4276)	\$8,011,800	\$2,002,950	\$10,014,750
Section 112		<i>Federal Funds</i>	<i>Other Funds</i>	<i>Total Funds</i>
Medford	605122 Clippership Drive Streetscape Construction	\$990,000		\$990,000
Section 117		<i>Federal Funds</i>	<i>Other Funds</i>	<i>Total Funds</i>
Milton	East Milton Square Parking Study (#871)	\$150,000		\$150,000
Somerville	Adaptive Reuse and Streetscape Improvements Construction	\$350,000		\$350,000
Section 330				
Winthrop	Winthrop Ferry Improvements Construction	\$496,750		\$496,750
PLHD Awards (2003)		<i>Federal Funds</i>	<i>Other Funds</i>	<i>Total Funds</i>
Boston	Long Island Pier Improvments	\$35,000		\$35,000
2004 Ferry Boat Discretionary Commuter Ferry		<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Winthrop	Winthrop Ferry Improvements Construction	\$264,232	\$66,058	\$330,290
2005 Ferry Boat Discretionary Ferry Infrastructure		<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Winthrop	Winthrop Ferry Improvements Construction	\$208,167	\$52,042	\$260,209
Eastern Federal Lands Highway Division		<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Minuteman National Park (Concord)	Pavement Management Project	\$230,000		\$230,000
Faneuil Hall Marketplace	Visitor Center Renovation	\$3,691,604	\$922,901	\$4,614,505
		High-Priority Projects Total		\$61,006,700

*Additional money to be provided from outside sources

**Project management by US Fish and Wildlife

National Highway System - Non Target

Dedham, Needham & Westwood	603206 Route 128 Improvement Program Contract 4	\$12,400,000	\$3,100,000	\$15,500,000
		NHS Non Target Total	\$12,400,000	\$3,100,000

FEDERAL-AID BRIDGE PROJECTS

Bridge

		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Boston	604388 Route 145 over Belle Isle Inlet	\$4,720,000	\$1,180,000	\$5,900,000
Framingham	604013 Fountain St over MBTA	\$3,120,000	\$780,000	\$3,900,000
		Major Bridge Total	\$1,960,000	\$9,800,000

Advance Construction Bridge

		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Boston	604517 Chelsea Street Bridge	\$9,200,000	\$2,300,000	\$11,500,000
Boston	603370 Route 99 (Alford Street) over Mystic River	\$7,200,000	\$1,800,000	\$9,000,000
Lynn & Saugus	26710 Route 107 (Fox Hill) Bridge, Year Four	\$6,880,000	\$1,720,000	\$8,600,000
		Advance Construction Bridge Total	\$5,820,000	\$29,100,000

Special Bridge Program

		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Littleton	604841 Taylor Street over I-495	\$18,240,000	\$4,560,000	\$22,800,000
Maynard	603658 Route 27 over the Assabet River	\$5,040,000	\$1,260,000	\$6,300,000
		Special Bridge Total	\$4,560,000	\$22,800,000

Accelerated Bridge Program - Federal Aid GANS Projects***

		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Ashland	603602 Route 135 (Union Street) over the Sudbury River			\$3,150,000
Boston/Cambridge	604361 Longfellow Bridge (Cambridge Street over the Charles River)			\$60,000,000
Boston	603654 Morton Street over the MBTA			\$4,157,100
Boston	603443 River Street over the MBTA and Amtrak			\$9,633,664
Wellesley	600776 Rockland Street over CSX			\$2,286,129
		Accelerated Bridge Program Total		\$79,226,893

***GANs conversion to federal aid to begin in 2015

Federal-Aid Bridge Total **\$156,426,893**

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FEDERAL AID MAJOR INFRASTRUCTURE AND STATEWIDE CATEGORIES

Interstate Maintenance

Waltham	604710 Interstate 95		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
			\$19,807,920	\$2,200,880	\$22,008,800
Interstate Maintenance Total			\$19,807,920	\$2,200,880	\$22,008,800
			Total Highway Program		\$449,785,083

CENTRAL ARTERY/TUNNEL PROJECT

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
National Highway System (NHS)			\$70,000,000		\$70,000,000
Bridge			\$50,000,000		\$50,000,000
State Transportation Program (STP)/ Flex			\$20,000,000		\$20,000,000
State Transportation Program (STP)			\$11,290,000		\$11,290,000
Federal-Aid Subtotal			\$151,290,000		
Federal-Aid Matching Funds Subtotal					\$151,290,000
2010 Central Artery/Tunnel Funds Total					\$151,290,000

Commonwealth Funding Commitments

STATE IMPLEMENTATION PLAN

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Green Line Extension Project****			\$38,300,000	\$10,300,000	\$48,600,000
Fairmount Improvements				\$46,900,000	\$46,900,000
Red Line-Blue Line Connector Design				\$6,000,000	\$6,000,000
1,000 Parking Spaces				\$3,000,000	\$3,000,000
State Implementation Plan Total					\$55,900,000

****Green Line cash flows assume FTA New Starts funding. Should New Starts funding not be awarded, the Commonwealth will assume financing of the project. Green Line Extension Project is defined as extension to College Avenue with the Union Square Spur.

COMMONWEALTH I-CUBED PROGRAM

Somerville	605680 Assembly Square Access Improvements		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
				\$13,000,000	\$13,000,000
I-CUBED PROGRAM TOTAL					\$13,000,000

Regional Transit Program

American Recovery and Reinvestment Act of 2009

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Systemwide	Operating Assistance for FFY 2010		\$18,067,444		\$18,067,444
Blue Line	Orient Heights Track Reconstruction		\$19,000,000		\$18,910,000
Systemwide	Emergency Station Lighting Program		\$1,500,000		\$1,500,000
Systemwide	Substation Control Battery Set Replacement		\$3,200,000		\$3,200,000
Systemwide	Tunnel Dewatering Pump Station Rehab Program		\$2,307,556		\$2,307,556
Orange Line/Commuter Rail	Back Bay Re-Roofing Project		\$1,625,000		\$1,625,000
Red Line	North Quincy Station Platform Repairs		\$4,000,000		\$4,000,000
Red Line/Commuter Rail	Braintree Station Parking Garage Structural Repairs		\$4,500,000		\$4,500,000
American Recovery and Reinvestment Act Total			\$54,200,000		\$54,110,000

American Recovery and Reinvestment Act of 2009

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
MetroWest RTA	Reimbursement for Operating		\$75,000		\$75,000
Cape Anne Transit Authority	Reimbursement for Operating		\$67,615		\$67,615
American Recovery and Reinvestment Act Total			\$142,615		\$142,615

Section 5307

			<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Systemwide	Locomotive and Coach Procurement		\$12,000,000	\$3,000,000	\$15,000,000
Systemwide	ITS Initiatives		\$5,000,000	\$1,250,000	\$6,250,000
Red Line	Power System Improvements		\$7,000,000	\$1,750,000	\$8,750,000
Systemwide	Station Rehab Program		\$8,000,000	\$2,000,000	\$10,000,000
Green Line	MBTA Accessibility Program		\$12,000,000	\$3,000,000	\$15,000,000
Bus	CNG Bus Overhaul Program		\$10,000,000	\$2,500,000	\$12,500,000
Bus	Everett Maintenance Facility		\$5,000,000	\$1,250,000	\$6,250,000
Systemwide	Elevator Replacement/Rehabilitation		\$5,000,000	\$1,250,000	\$6,250,000
Systemwide	Grant Anticipation Notes (GANs) Program		\$18,000,000	\$4,500,000	\$22,500,000
Systemwide	Preventative Maintenance		\$10,000,000	\$2,500,000	\$12,500,000
Systemwide	Bus Arrival LCD Signage		\$2,400,000	\$600,000	\$3,000,000
Systemwide	Specialized Non-Revenue Vehicles		\$4,000,000	\$1,000,000	\$5,000,000
Systemwide	Parking Program		\$5,000,000	\$1,250,000	\$6,250,000
Systemwide	Station Accessibility Program		\$16,000,000	\$4,000,000	\$20,000,000
Commuter Rail	Commuter Rail Accessibility Program		\$5,000,000	\$1,250,000	\$6,250,000

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Section 5307 cont.

Commuter Rail	System Upgrades	\$3,600,000	\$900,000	\$4,500,000
Systemwide	Environmental Program	\$2,000,000	\$500,000	\$2,500,000
Ferry System	Ferry System Upgrades	\$4,000,000	\$1,000,000	\$5,000,000
Section 5307 MBTA Match Total		\$134,000,000	\$33,500,000	\$167,500,000

		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Cape Ann	Cape Ann Transportation Authority	\$501,362	\$125,341	\$626,703
MetroWest	MetroWest Transportation Authority	\$1,446,082	\$361,521	\$1,807,603
Section 5307 State Match Total		\$1,947,444	\$486,862	\$2,434,306

Section 5307 (carryover)

Systemwide	Locomotive and Coach Procurement (2009 funds)	\$19,200,000	\$4,800,000	\$24,000,000
Systemwide	ITS Initiatives (2009 funds)	\$4,000,000	\$1,000,000	\$5,000,000
Systemwide	Power (2009 funds)	\$4,000,000	\$1,000,000	\$5,000,000
Systemwide	Station Rehab (2009 funds)	\$4,000,000	\$1,000,000	\$5,000,000
Green Line	MBTA Accessibility Program (2009 funds)	\$21,600,000	\$5,400,000	\$27,000,000
Systemwide	Station Management Program (2009 funds)	\$2,800,000	\$700,000	\$3,500,000
Bus	CNG Bus Overhaul Program (2009 funds)	\$12,000,000	\$3,000,000	\$15,000,000
Bus	Everett Maintenance Facility (2009 funds)	\$4,400,000	\$1,100,000	\$5,500,000
Bus	Everett Maintenance Facility (2008 funds)	\$6,400,000	\$1,600,000	\$8,000,000
Systemwide	Elevator Replacement /Rehabilitation (2009 funds)	\$25,862,679	\$6,465,670	\$32,328,349
Systemwide	MBTA Enhancement Program (2009 funds)	\$1,354,482	\$338,621	\$1,693,103
Systemwide	Bus and Train Arrival LCD Signage (2009 funds)	\$4,800,000	\$1,200,000	\$6,000,000
Orange Line	Orange Line Vehicles (2008 funds)	\$2,000,000	\$500,000	\$2,500,000
Systemwide	Maintenance Facilities - Equipment (2008 funds)	\$3,000,000	\$750,000	\$3,750,000
Section 5307 carryover MBTA Match Total		\$115,417,161	\$28,854,290	\$144,271,451

Section 5309

		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Blue Line	Blue Line Modernization	\$8,500,000	\$2,125,000	\$10,625,000
Red Line	Red Line Number 2 Car	\$14,000,000	\$3,500,000	\$17,500,000
Systemwide	Kawasaki Coaches	\$2,000,000	\$500,000	\$2,500,000
Systemwide	Locomotive and Coach Procurement	\$8,000,000	\$2,000,000	\$10,000,000
Green Line	Positive Train Control	\$1,000,000	\$250,000	\$1,250,000
Subway	Station Platform Program	\$7,000,000	\$1,750,000	\$8,750,000
Commuter Rail	Coach Rehabilitation and Safety Program (CRAPS)	\$8,500,000	\$2,125,000	\$10,625,000
Subway	Vehicle Programs	\$22,000,000	\$5,500,000	\$27,500,000
<i>Section 5309 Infrastructure Program</i>		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Red Line	Columbia Junction	\$7,000,000	\$1,750,000	\$8,750,000
Systemwide	Bridge and Tunnel Program	\$6,000,000	\$1,500,000	\$7,500,000
Systemwide	Track Upgrades	\$5,000,000	\$1,250,000	\$6,250,000
Systemwide	Signal System Upgrades	\$5,000,000	\$1,250,000	\$6,250,000
Section 5309 MBTA Match Total		\$94,000,000	\$23,500,000	\$117,500,000

Section 5309 (carryover)

		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Blue Line	Blue Line Modernization (2009 funds)	\$21,600,000	\$5,400,000	\$27,000,000
Red Line	Red Line No. 2 Car Overhaul (2009 funds)	\$14,190,124	\$3,547,531	\$17,737,655
Red Line	Red Line No. 2 Car Overhaul (2008 funds)	\$2,678,793		\$3,348,491
Systemwide	Kawasaki Coaches (2009 funds)	\$1,600,000	\$400,000	\$2,000,000
Systemwide	Locomotive and Coach Procurement (2009 funds)	\$33,295,500	\$8,323,875	\$41,619,375
<i>Section 5309 Infrastructure Program (carryover)</i>				
Red Line	Columbia Junction (2009 funds)	\$10,400,000	\$2,600,000	\$13,000,000
Systemwide	Power Improvements (2009 funds)	\$7,080,000	\$1,770,000	\$8,850,000
Systemwide	Power Improvements (2008 funds)	\$4,000,000	\$1,000,000	\$5,000,000
Systemwide	Bridge and Tunnel Program (2009 funds)	\$4,800,000	\$1,200,000	\$6,000,000
Systemwide	Bridge and Tunnel Program (2008 funds)	\$11,924,000	\$2,981,000	\$14,905,000
Section 5309 Carryover MBTA Match Total		\$111,568,417	\$27,892,104	\$139,460,521
MetroWest	MetroWest Transportation Authority (2009 funds)	\$406,296	\$101,574	\$507,870
Section 5309 Carryover State Match Total		\$406,296	\$101,574	\$507,870

Section 5309 (carryover) Earmark Funds

		<i>Federal Funds</i>	<i>Funds</i>	<i>Total Funds</i>
Beverly/Salem	Beverly/Salem Intermodal Center (2009 funds)	\$783,750	\$195,938	\$979,688
Beverly/Salem	Beverly/Salem Intermodal Center (2008 funds)	\$245,000	\$61,250	\$306,250
Blue Line/North Shore	Feasibility Study - Blue Line Extension to Lynn (2008 funds)	\$1,960,000	\$490,000	\$2,450,000
Salem	Beverly/Salem Intermodal Center (2008 funds)	\$434,720	\$108,680	\$543,400
Salem	Beverly/Salem Intermodal Center (2007 funds)	\$401,280	\$100,320	\$501,600

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Section 5309 (carryover) Earmark Funds cont.

Boston	Commonwealth Avenue/Green Line (2008 funds)	\$656,600	\$164,150	\$820,750
Commuter Rail	Auburndale Station/Newton RT Handicap (2009 funds)	\$380,000	\$95,000	\$475,000
Commuter Rail	Auburndale Station/Newton RT Handicap (2008 funds)	\$392,000	\$98,000	\$490,000
Commuter Rail	Rockport Improvements (2008 funds)	\$597,740	\$149,435	\$747,175
Commuter Rail	Rockport Improvements (2007 funds)	\$551,760	\$137,940	\$689,700
Commuter Rail	Fitchburg Line Improvements (2009 funds)	\$30,000,000	\$7,500,000	\$37,500,000
Commuter Rail	Fitchburg Line Improvements (2008 funds)	\$5,880,000	\$1,470,000	\$7,350,000
Medford	Medford Downtown Parking (2008 funds)	\$434,720	\$108,680	\$543,400
Medford	Medford Downtown Parking (2007 funds)	\$401,280	\$100,320	\$501,600
Melrose	Commuter Rail Station Improvement (2008 funds)	\$686,000	\$171,500	\$857,500
Revere	Wonderland Station Intermodal (2009 funds)	\$1,156,296	\$289,074	\$1,445,370
Woburn	Woburn Park and Ride Facility (2008 funds)	\$391,248	\$97,812	\$489,060
Woburn	Woburn Park and Ride Facility (2009 funds)	\$406,296	\$101,574	\$507,870
Section 5309 Carryover Earmark Other Match Total		\$45,758,690	\$11,439,673	\$57,198,363

Section 115 Earmarks

		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Green Line	Lechmere Station Relocation	\$1,000,000		\$1,000,000
Beverly/Salem	Beverly/Salem Intermodal Centers	\$1,100,000		\$1,100,000
Revere	Wonderland Station Improvements	\$300,000		\$300,000
Revere	Wonderland Station Improvements	\$1,900,000		\$1,900,000

Section 330

		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Winthrop	Water Transportation Ferry FY03	\$496,750		\$496,750

Ferry Boat Discretionary (Carryover Earmarked Funds)

		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Winthrop	Water Transportation Service Ferry (2007 funds)	\$472,399	\$118,100	\$590,499
Winthrop	Water Transportation Service Ferry (2009 funds)	\$950,000	\$237,500	\$1,187,500
Ferry	Ferry System Improvements (2008 funds)	\$4,103,000	\$1,025,750	\$5,128,750

Previous Flex Funds (Carryover)

		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Systemwide	FFY2007 CMAQ Funds for Diesel Oxidation Catalysts	\$250,000	\$50,000	\$300,000
Woburn	FFY2007 STP Funds for Anderson RTC	\$120,000	\$30,000	\$150,000

Various Carryover Earmarks Total **\$10,692,149** **\$1,461,350** **\$12,153,499**

Transit Investment for Greenhouse Gas and Energy Reductions Grant Awards

		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Kingston and Newburyport Layovers	Wind Turbine Program	\$2,500,000		\$2,500,000
TIGGER Grant Total		\$2,500,000		\$2,500,000

Federal-Aid Subtotal

\$567,583,861

Federal-Aid State/Local Matching Funds Subtotal

\$1,948,212

Federal-Aid MBTA Matching Funds Subtotal

\$127,686,067

FFY 2010 Regional Transit Funds Total **\$694,628,140**

FFY 2010 TIP Total **\$1,364,603,223**